

# Future Outlook

MARCH 4, 2026



# Funding



CATS  
Transit System Plan



# Transit 60%

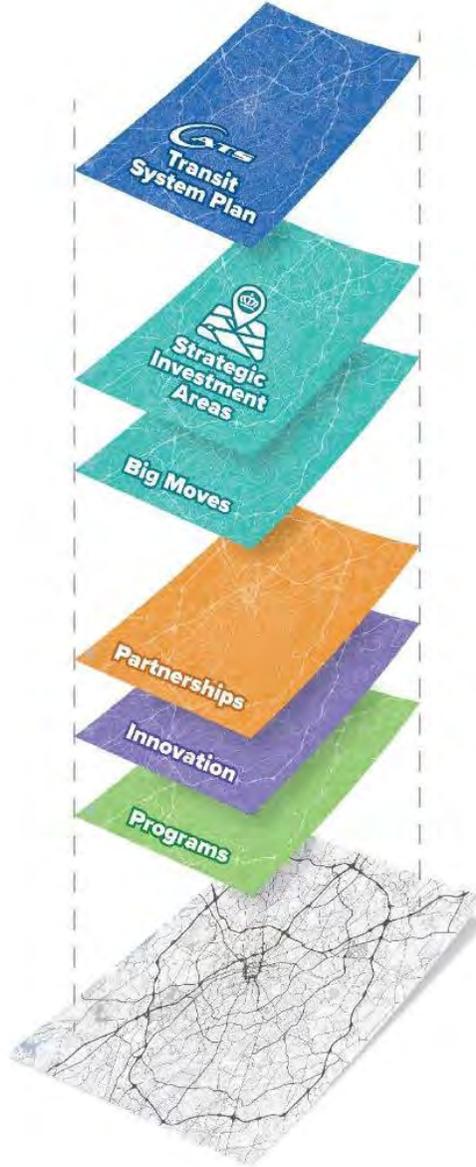
Rail  
Bus & Microtransit

Charlotte  
Mobility Blueprint



# Roads 40%

Sidewalks  
Pedestrian  
Crossings  
Streetscape  
Intersection  
Improvements  
Road Capacity  
New Streets  
Street Lighting



# These Investments Work Together



# What's in the Plan for

# Roads

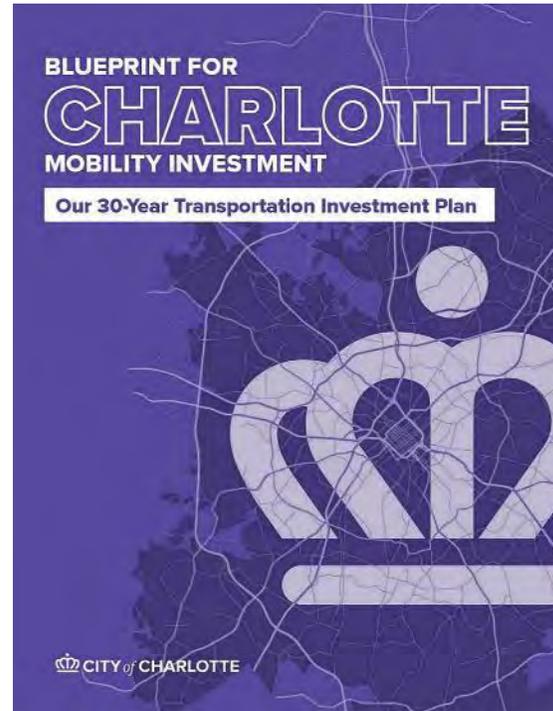
City of Charlotte

\$102M

Year 1

\$5.7B

30 Years



- Sidewalks
- Pedestrian Crossings
- Streetscape
- Intersection Improvements
- Road Capacity
- New Streets
- Street Lighting

# Strategic Investment Areas

Transportation Investment with a focus on places & local impact



*Potential Scale of Investment*



**\$5.7B**

*The projected sales tax revenue for Charlotte road investment over 30 years.*

# Big Moves

Transportation Investment built with ambition for broader impact

- Intersections
- New Streets
- Complete Streets
- Road Capacity
- Special Projects



Potential Scale of Investment

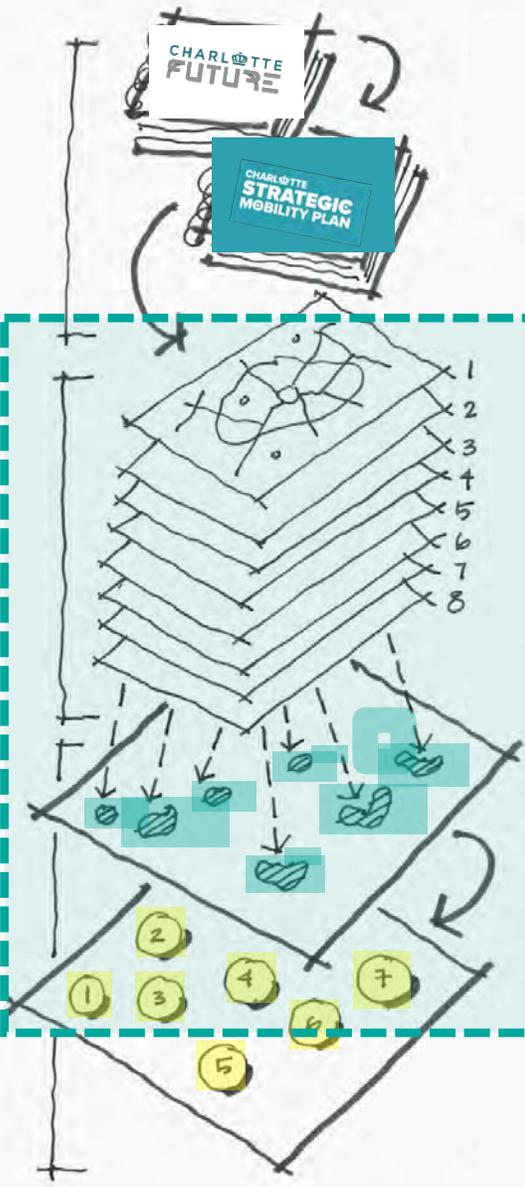


**\$5.7B**

The projected sales tax revenue for Charlotte road investment over 30 years.

A map of Charlotte, North Carolina, with a green tint. Major roads and highways are visible, including I-85 and I-77. The city name 'Charlotte' is printed on the map. The text 'Project Prioritization & Delivery' is overlaid in large white font with a drop shadow.

# Project Prioritization & Delivery



# Vision & Goals

2040 Plan & Strategic Mobility Plan

Mobility Criteria

Establish Priority

Priority Mobility Needs Analysis

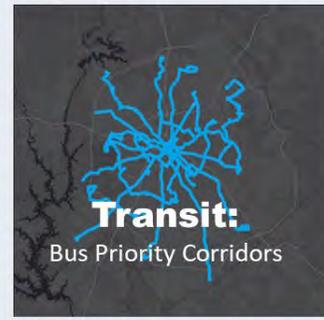
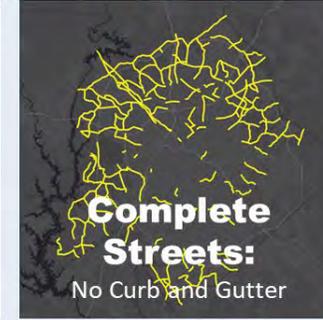
Potential Project Areas  
(overlap of Mobility Criteria)

Identify Projects

Identification & Feasibility

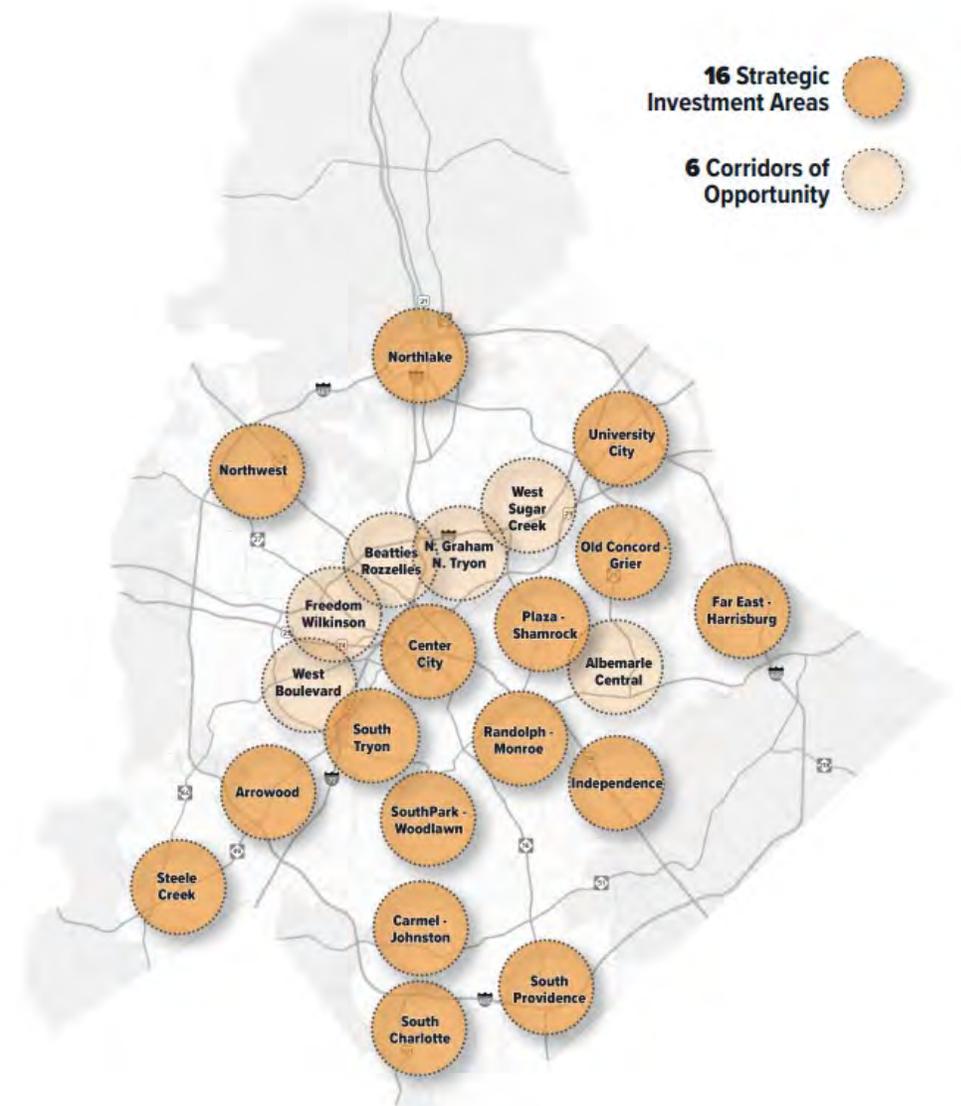
Priority Mobility Needs Analysis

## Mobility Criteria: Measurable & Data-Driven



# A Different Approach to Capital Investment

- **Focused**
  - Program investment “bundled” to maximize impact
- **Scalable**
  - Big and small projects delivered based on funding and feasibility
- **Measurable**
  - Tracking performance towards our policy goals
- **Adaptable**
  - Pivoting to better solutions, new technology, and innovation
- **Expeditious**
  - Done with speed and efficiency



# The Creation of the SMEs

We can do it Faster, Better, Cheaper



General Services  
Construction

Charlotte Fire  
Department

CDOT  
Strategic  
Mobility

General Services  
Utilities

Charlotte  
Business Inclusion

Charlotte Water  
Storm Water

General Services  
Procurement

General Services  
Landscape  
Management

General Services  
Engineering  
Services

Housing &  
Neighborhood  
Services

CDOT  
Intern

General Services  
Real Estate

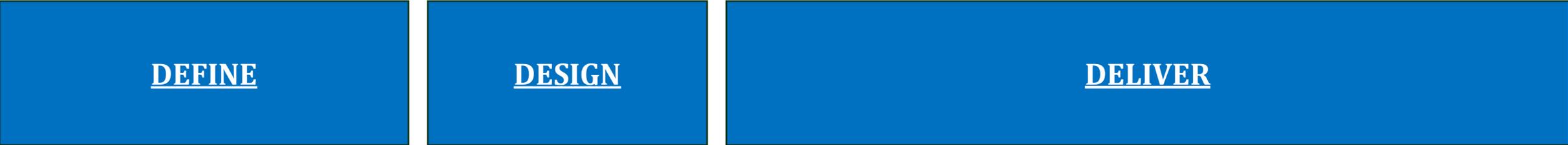
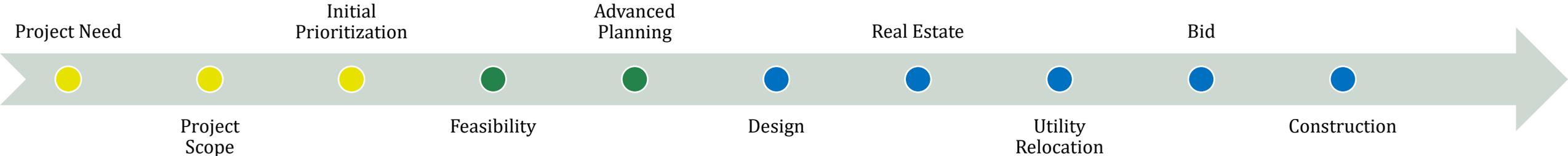
Planning, Design  
& Development

General Services  
In-House  
Design

CDOT  
Engineering &  
Operations



# Project Development Process – Big Moves

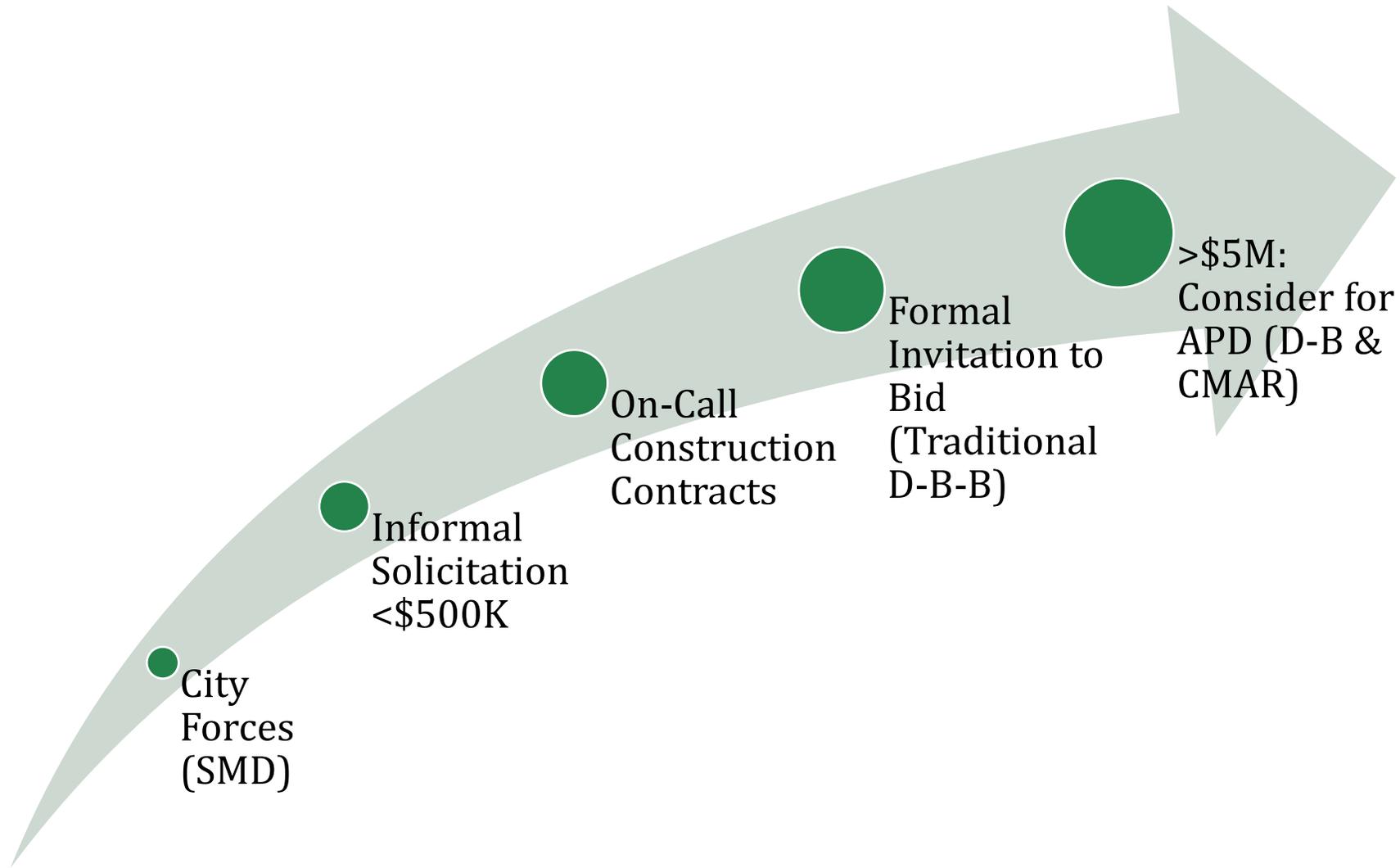


**CDOT**



**General Services**

# Procurement Options for Construction



A map of Charlotte, North Carolina, showing major highways (I-85, I-77) and various streets. The map is overlaid with a semi-transparent green filter. Large white text with a drop shadow is centered on the map.

# PM Staffing & Consultant Contracts

# Project Management Staff & Capacity

- Engineering Services is currently comprised of
  - 14 Consultant PMs
  - 12 In-House Design PMs/Designers
  - 5 Program Managers
  - 1 Division Manager
  
- As funding and project workloads increase, city staffing levels will increase.
  
- Will need additional RE Agents, Construction Inspectors, Utility Coordinators, Procurement Officers, etc.
  
- Recently selected two firms to provide embedded consultant PM capabilities to supplement city staff

# Miscellaneous On-Call Contracts

## □ 2024 Consulting Engineering Services for Grant Projects

- Utilized federal procurement processes
- Provide P&D services for projects with **grant funding**
- Selected 10 firms
- 3-year term / two one-year renewals

## □ 2025 Professional Engineering Services and Staff Augmentation

- Utilized typical city procurement processes
- Provide planning and design services for projects with **city funds**
- Selected 22 firms for miscellaneous P&D
- Selected 2 firms for embedded PM staff
- 3-year term / one two-year renewal



# Dashboarding & Reporting

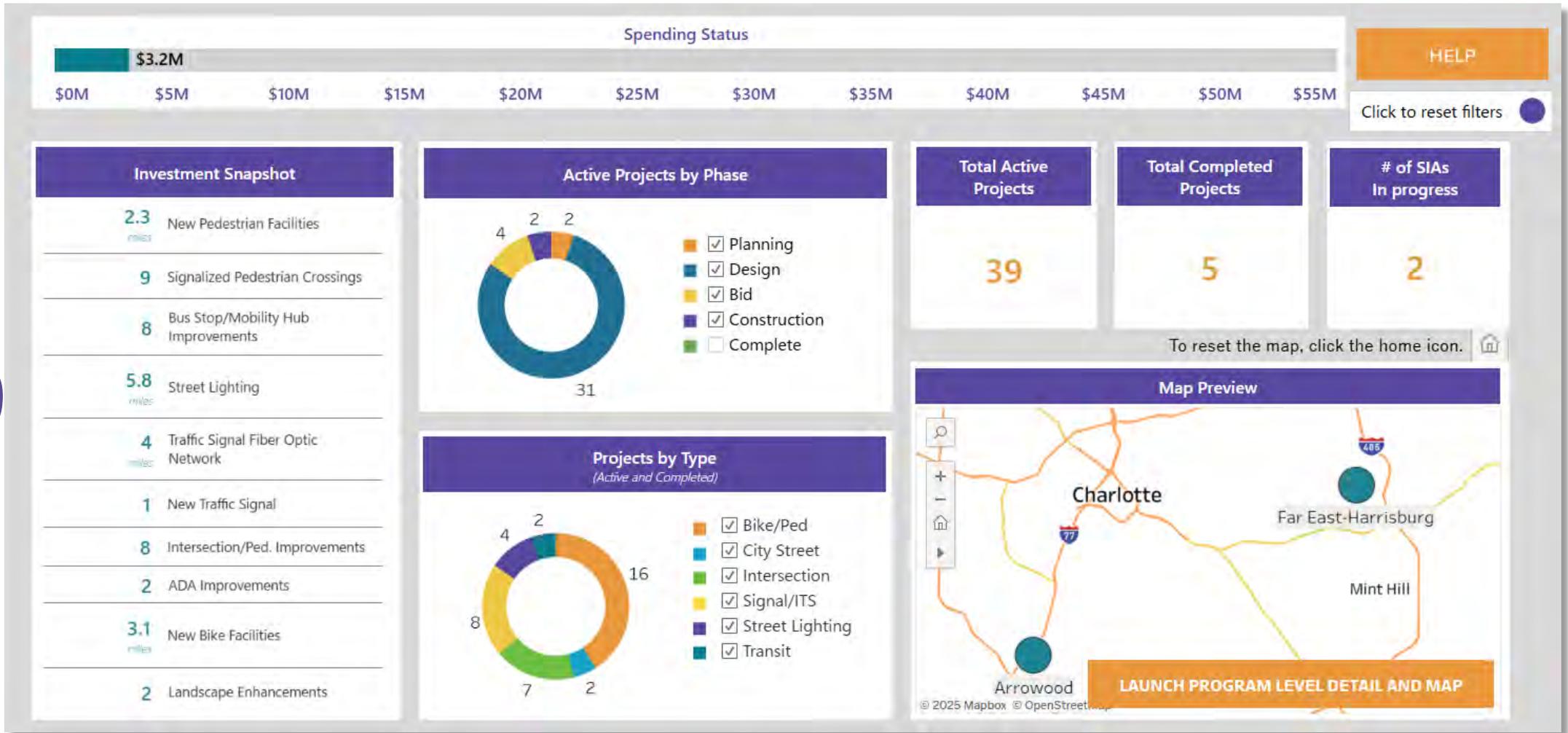
# Trust & Accountability:

Investment Dashboard



<https://www.charlottenc.gov/Growth-and-Development/Mobility/Strategic-Investment-Areas>

Program



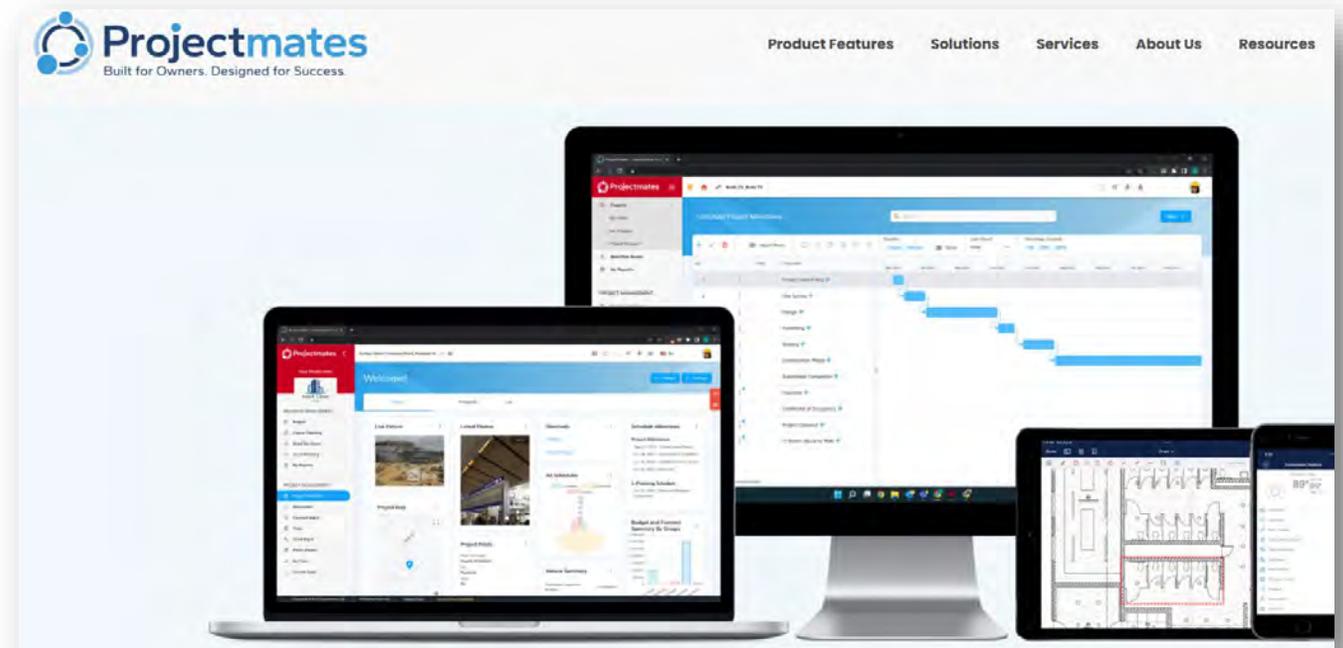


# New Project Management Software

□ General Services, CDOT, and Storm Water selected Projectmates as new PM software provider

- Reporting
- Document management
- Team reviews
- Scheduling
- Much more

□ Hopeful for full implementation by Fall 2026





# Thank You

# Want to learn more about SIA?



**STRATEGIC  
INVESTMENT  
AREAS**

 CITY of CHARLOTTE

For more information on  
**Strategic Investment Areas**,  
please **SCAN HERE** or visit  
**CharlotteNC.gov/SMP**



ADA  
accommodations  
and language  
access services  
are available.