

## **Facilities Planning & Real Estate**

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**Petition No: 2025-073** 

## IMPACT OF THE PROPOSED DEVELOPMENT

*Proposed Housing Units:* The TOD-UC(EX) zoning petition seeks to allow multiple uses including possible unspecified residential uses.

CMS Planning Group: Central

Due to a lack of specific information at this time, we are unable to determine impact on school utilization.

The following data is as of 20th Day of the 2023-24 school year.

Schools	20 <sup>th</sup> day Enrollment	20 <sup>th</sup> day Building Utilization without Mobiles	Additional Students as a result of this development	Utilization as a result of this development
	690	142%	Unknown	Unknown
*Dilworth Elementary				
	534	60%	Unknown	Unknown
Sedgefield Middle				
	3225	108%	Unknown	Unknown
Myers Park High				

<sup>\*</sup>Dilworth students will attend a new elementary school on the Old Park Road site in the 2026-27 school year.

## Summary

Existing school capacity in this area is currently inadequate for elementary school. Approval of this petition may increase overcrowding and/or reliance upon mobile classrooms at the school(s) listed above. Existing school capacity in this area is currently adequate for middle and high school. Utilization is above 100% for high school; however, it is below the flex limit of 130%.

Applicants are encouraged to contact us in advance of their project submittals to inform CMS of their prospective impacts and discuss mitigation alternatives. Contact CMS at <a href="mailto:facilitiesplanning@cms.k12.nc.us">facilitiesplanning@cms.k12.nc.us</a>.