

Petition No: 2024-006

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: The CAC-1(CD) zoning petition seeks to allow up to 450 multi-family housing units.

CMS Planning Group: East

This development may add 121 students to the schools in this area.

The following data is as of 20th Day of the 2023-24 school year.

Schools	20 th day Enrollment	20 th day Building Utilization without Mobiles	Additional Students as a result of this development	Utilization as a result of this development
Esperanza Global Academy	355	57%	60	*see note
Albemarle Road Middle ¹	934	110%	31	111%
Independence High	2020	115%	30	115%

*Esperanza Global Academy opened in 2023-24 and will add the 5th grade class in 2024-25. Expected utilization is less than 100%.

1 Albemarle Road Middle is a 2023 Bond Project site. The existing building will be replaced with a 54 classroom building.

<u>Summary</u>

Existing school capacity for elementary is adequate. School capacity for middle and high school is within the flex classrom limit of 130%.

Applicants are encouraged to contact us in advance of their project submittals to inform CMS of their prospective impacts and discuss mitigation alternatives. Contact CMS at facilitiesplanning@cms.k12.nc.us.