



Petition No: 2023-149

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: The TOD-UC zoning petition seeks to allow multiple uses including possible unspecified residential uses.

CMS Planning Group: Central

Due to lack of specific information on potential residential use at this time, we are unable to determine impact on school utilization.

The following data is as of 20th Day of the 2022-23 school year.

| <i>Schools Affected</i> | <i>20th Day Enrollment</i> | <i>20th Day, Building Utilization (Without Mobiles)</i> | <i>Additional Students As a result of this development</i> | <i>Utilization As of result of this development (Without Mobiles)</i> |
|--------------------------------|---------------------------------------|--|--|---|
| DILWORTH LATTA ELEMENTARY | 373 | 54% | 11 | 55% |
| DILWORTH SEDGEFIELD ELEMENTARY | 291 | 54% | 11 | 55% |
| SEDFIELD MIDDLE | 501 | 66% | 10 | 66% |
| MYERS PARK HIGH* | 3593 | 123% | 12 | 123% |

*Ballantyne Ridge High School is planned to open for the 2024-25 school year providing relief to Myers Park High School.

RECOMMENDATION

Existing high school capacity in this area is currently inadequate but relief is planned. Existing elementary and middle school capacity is adequate.

Applicants are encouraged to contact us in advance of their project submittals to inform CMS of their prospective impacts and discuss mitigation alternatives. Contact CMS at facilitiesplanning@cms.k12.nc.us.