



**Planning Services**

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**Petition No: 2022-200**

**IMPACT UNDER CURRENT ZONING**

*Number of housing units allowed under current zoning: the approximately 12.403 acres zoned R-8MF (CD) would allow zero units*

*Number of students potentially generated under current zoning: zero students*

**IMPACT OF THE PROPOSED DEVELOPMENT**

*Proposed Housing Units: The UR-2 (CD) zoning petition seeks to allow up to 200 multi-family units*

*CMS Planning Group: North*

Average Student Yield per Unit: 0.1225

This development may add 25 students to the schools in this area.

The following data is as of 20<sup>th</sup> Day of the 2022-23 school year.

<i>Schools Affected</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/ Teacher Stations</i>	<i>20<sup>th</sup> Day Enrollment</i>	<i>Building Classroom/ Adjusted Capacity (Without Mobiles)</i>	<i>20<sup>th</sup> Day, Building Utilization (Without Mobiles)</i>	<i>Additional Students As a result of this development</i>	<i>Utilization As of result of this development (Without Mobiles)</i>
GOVERNOR'S VILLAGE	89.5	106	1479	1752	84%	17	85%
JULIUS L. CHAMBERS HIGH	122.0	91	2224	1659	134%	8	134%

\*The total estimated capital costs of providing the additional school capacity for this new development is \$264,000, calculated as follow:

High School:  $6 \times \$44,000 = \$264,000$

**RECOMMENDATION**

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about a rezoning case where school utilization exceeds 100% since the proposed development may exacerbate the situation. Approval of this petition may increase overcrowding and/or reliance upon mobile classrooms at the school listed above.

Applicants are encouraged to contact us in advance of their project submittals to inform CMS of their prospective impacts and discuss mitigation alternatives.