



CHARL[👑]TTTE

MOVES

TASK FORCE

Agenda



1. **Welcome** (5 min) (Mayor Gantt)
2. **Next Steps with City Council** (5 min) (Taiwo Jaiyeoba)
3. **Task Force Recommendation Work Session** (45 min)
(Mayor Gantt / Stephen Stansbery)
4. **Public Comment** (15 min) (Mayor Gantt)
5. **Roll Call & Reflection** (15 minutes) (Mayor Gantt)
6. **Closing Remarks** (5 Minutes) (Mayor Lyles)



Next Steps With City Council

Taiwo Jaiyeoba



Next Steps with City Council

✓ November 18 | *Task Force*

- Review of Task Force Recommendations
- Discuss revisions

✓ December 3 | *Task Force*

- Review & Input on Task Force Recommendations and Report
- Invited Public Comment & Input

December 14 | *Council Briefing*

**Delivery to Mayor
& City Council**

Summary of Task Force Recommendations
& Council Discussion



Task Force Recommendation Work Session

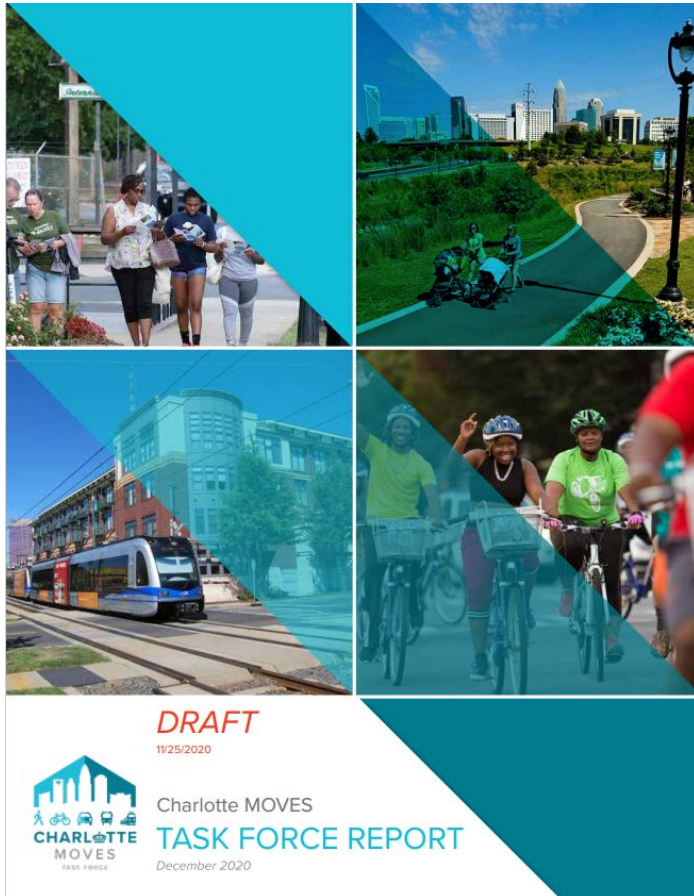
Mayor Gantt
Stephen Stansbery

Our Shared Experience





Communicating Results



The Task Force *DRAFT* Summary Report is organized around:

- ✓ Why is this important
State of Mobility
- ✓ What is a transportation response
TMN | Mobility Investment Program TMN Program
- ✓ How to support it
Financial Strategy



Recommendations

1. Invest in MOBILITY to meet our changing needs:

The Task Force proposes a *mobility investment program* designed to achieve the vision of the 2040 Comprehensive Plan for “safe and equitable” mobility. This program is a “Transformational Mobility Network” (TMN) of key multi-modal projects and investments from adopted and on-going plans, implemented together in a 10-year timeframe to advance our mobility goals.

Therefore, the Task Force recommends:

1. Endorsing the *mobility investment program* (TMN) and actively pursuing Federal and State funding partnerships in addition to funding the local portion (\$4 to \$6 Billion) with new sources through local and regional partnerships.
2. Adopting a Strategic Mobility Plan (SMP) in 2021 that refines the TMN and establishes a strategy for how we evaluate, prioritize, design and integrate our mobility investments.
3. Committing to on-going communication that builds community trust and understanding; measures and regularly reports progress through a community dashboard; and leverages metrics that support the goals of the 2040 Comprehensive Plan.



Recommendations

2. ALIGN our mobility investment with related initiatives:

The Task Force proposes an intentional commitment to aligning our *mobility investment program* (TMN) with the goals and strategies of the 2040 Comprehensive Plan and priorities of affordable housing and upward mobility.

Therefore, the Task Force recommends:

1. Identifying a mode-share target to measure our progress and prioritize mobility investments to ensure we achieve our Strategic Energy Action Plan and Charlotte Future 2040 Comprehensive Plan objectives.
2. Develop a program that includes funding and policy designed to protect people against displacement and promote housing affordability along our transit corridors. Incorporate the necessary funding into the mobility investment program (TMN).
3. Exploring the feasibility of a transit fare reduction program.



Recommendations

3. Commit the RESOURCES to achieve the vision:

The Task Force proposes a clear and straightforward “single source” funding strategy for the *mobility investment program* (TMN) that considers the City and County's growth over 30 years and fully funds implementation within a 10-year period financed over a 30-year timeframe. The Task Force understands that details of the financing will be worked out in a financing plan which considers other city priorities during the program timeframe.

Therefore, the Task Force recommends, “One Cent for Mobility”:

1. A one cent sales tax for mobility projects (transit and non-transit) that excludes groceries and medication (as currently) to fund the local portion of the *mobility investment program* (TMN) with necessary State Legislative authorization and Mecklenburg County voter approval (“One Cent for Mobility” Referendum).
2. And (if needed to augment the sales tax), a significant one-time City of Charlotte Capital Investment Program (CIP) bond for mobility, supported through an increase in property tax and City voter bond approval.
3. Committing to a “One Cent for Mobility” referendum in the Fall of 2021.



Public Comment

Mayor Gantt



Roll Call & Reflection

Mayor Gantt



Roll Call & Reflection

As a member of the Charlotte Moves Task Force, I'm supportive of...

- Improving affordability, equity, and access to opportunity;
- Supporting our economic competitiveness;
- Protecting our environment and quality of life;
- Integrating initiatives to maximize benefits;

...Through the implementation of a Transformational Mobility Network and encourage the pursuit of ways to fund and finance its construction.



Closing Remarks

Mayor Lyles