

FY 2023 Building Code Enforcement Annual Financial Report

This report is published pursuant to G.S. 160D-1102(c).

Revenues:	\$4,239,437
Expenses:	\$4,708,156
<i>Personnel:</i>	\$3,582,384
<i>Non-Personnel:</i>	\$280,376
<i>Equipment & Facilities Depreciation:</i>	\$111,102
<i>Debt Service:</i>	\$-
<i>Departmental & City Indirect Support:</i>	\$782,096
<i>Reimbursement from Other Funds:</i>	-\$47,802
Excess/(Deficiency):	\$(468,719)

NOTE: The above reflects the modified accrual basis of accounting.

The Charlotte Fire Department and Strategy & Budget Department jointly produced this report with financial data available as of September 29, 2023 and it represents the city's best effort to produce this report in compliance with state statute. Nonetheless, although Fiscal Year 2023 concluded on June 30, 2023, the city's external audit is not yet complete and, therefore, this data is not final.

Any questions regarding this report may be directed to the Strategy & Budget Department [here](#).