

**2020-2021 BUDGET ORDINANCE
ADOPTED JUNE 8, 2020**

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City Government and its activities for the fiscal year (FY) beginning July 1, 2020, and ending June 30, 2021, according to the following schedules:

SCHEDULE A. GENERAL OPERATING FUND	718,809,225
SCHEDULE B. CHARLOTTE WATER OPERATING FUND	461,495,529
SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM (CATS) OPERATING FUNDS-CONSOLIDATED	193,353,714
SCHEDULE D. AVIATION OPERATING FUNDS-CONSOLIDATED	353,549,279
SCHEDULE E. STORM WATER OPERATING FUND	84,507,305
SCHEDULE F. CHARLOTTE WATER DEBT SERVICE FUNDS-CONSOLIDATED	149,482,730
SCHEDULE G. MUNICIPAL DEBT SERVICE FUND	147,870,808
SCHEDULE H. AVIATION DEBT SERVICE FUNDS-CONSOLIDATED	66,901,734
SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND	27,255,543
SCHEDULE J. STORM WATER DEBT SERVICE FUND	14,407,647
SCHEDULE K. CHARLOTTE AREA TRANSIT SYSTEM DEBT SERVICE FUNDS-CONSOLIDATED	80,108,577
SCHEDULE L. TOURISM DEBT SERVICE FUND	15,848,272
SCHEDULE M. POWELL BILL FUND	21,000,777
SCHEDULE N. CONVENTION CENTER TAX FUND	56,631,228
SCHEDULE O. TOURISM OPERATING FUND	32,294,204
SCHEDULE P. CEMETERY TRUST FUND	18,600
SCHEDULE Q. NASCAR HALL OF FAME TAX FUND	15,582,249
SCHEDULE R. NASCAR HALL OF FAME DEBT SERVICE FUND	10,637,249
SCHEDULE S. CULTURAL FACILITIES DEBT SERVICE FUND	7,706,150

Section 2. The following amounts are hereby appropriated for the capital projects of the City Government and its activities for the FY beginning July 1, 2020, according to the following schedules:

SCHEDULE A. WORKFORCE INNOVATION AND OPPORTUNITY ACT FUND	7,733,622
SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND	4,232,872
SCHEDULE C. GENERAL GRANTS FUND	12,094,916
SCHEDULE D. EMERGENCY TELEPHONE SYSTEM FUND	2,855,000
SCHEDULE E. HOME GRANT FUND	4,651,509
SCHEDULE F. COMMUNITY DEVELOPMENT FUND	6,275,046
SCHEDULE G. PAY-AS-YOU-GO FUND	67,259,007
SCHEDULE H. GENERAL CAPITAL PROJECTS FUND	
Widen Beatties Ford Road	1,600,000
Improve Providence and McKee Road Intersection	570,000
Connect Northeast Corridor Infrastructure	20,300,000
Extend Bryant Farms Road	18,000,000
Resurface Streets	8,000,000
Mitigate Congestion	7,612,000
Expand Bicycle Facilities	4,000,000
Maintain Traffic Signal System Coordination	4,000,000
Upgrade Traffic Control Devices	4,000,000
Repair and Replace Bridges	4,000,000
Improve Idlewild Road and Monroe Road Intersection	2,500,000
Implement ADA Transition Plan in Rights-of-Way	1,000,000
Create and Preserve Affordable Housing	50,000,000
Complete CNIPs	30,000,000
Improve Sidewalks and Pedestrian Safety	15,000,000
Invest in Opportunity Corridors	14,500,000
Strengthen East/Southeast Sidewalk and Bikeway Connections	2,000,000
Enhance Transportation Safety (Vision Zero)	2,000,000
Beautify Monroe Road Streetscape	10,320,000
Expedite the Unified Development Ordinance	250,000
Advance Comprehensive Plan	250,000
Complete Traffic Studies	250,000

SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (continued)

Purchase Transportation Equipment	200,000
Resurface Streets	1,261,000
Support Environmental Services Program	1,000,000
Replace Trees	900,000
Contribute to TreesCharlotte	100,000
Support Business in Opportunity Corridors	5,000,000
Support Placemaking in Opportunity Corridors	500,000
Increase Street Lighting Projects	250,000
Trim and Remove Trees	1,625,000
Renovate Median Landscapes	250,000
Support Innovative Housing	3,400,000
Offer In Rem Remedy - Residential	500,000
Promote Jumpstart Microgrants	250,000
Support Neighborhood Grants	400,000
Revitalize Business Corridors	750,000
Enhance Economic Development Programs	750,000
Build MWSBE Capacity	450,000
Complete MWSBE Study	250,000
Advance Historic West End Initiative	150,000
Maintain City-Owned Facilities	4,000,000
Repair City-Owned Parking Lots/Decks	250,000
Maintain Government Center Parking Deck	200,000
Invest in Technology and Disaster Recovery	500,000
Enhance Innovation and Technology Assets	1,500,000
Upgrade Business System Software	2,466,405
Purchase Police Technology and Equipment	2,000,000
Support Firefighter Lifecycle Management	750,000
Replace Police Helicopter	4,700,000
Increase Building Sustainability	2,000,000
Install Sustainable Infrastructure	1,000,000
Construct Capital Building Improvements	3,500,000
Replace Government Center HVAC	5,460,000
Support Land Acquisition Program	1,840,000
Implement ADA Transition Plan in Facilities	1,000,000

TOTAL GENERAL CAPITAL PROJECTS FUND **249,304,405**

SCHEDULE I. TOURISM CAPITAL PROJECTS FUND

Baseball Stadium Allocation	682,782
Arena Maintenance Reserve	2,191,000
Ovens/Bojangles Capital Maintenance and Repair	2,200,000

TOTAL TOURISM CAPITAL PROJECTS FUND **5,073,782**

SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND

Improve Drainage for Storm Water	53,821,000
Mitigate Impacts to Streams and Wetlands	1,500,000
Enhance Storm Water Mitigation Programs	1,179,000

TOTAL STORM WATER CAPITAL PROJECTS FUND **56,500,000**

SCHEDULE K. CHARLOTTE WATER CAPITAL PROJECTS FUND

Water	75,780,599
Sewer	235,178,985
Other	21,337,000

TOTAL CHARLOTTE WATER CAPITAL PROJECTS FUND **332,296,584**

SCHEDULE L. CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUND

(Note: CATS Capital Projects are to be appropriated according to a timeline to be designated during FY 2021)

Plan and Design Silver Line Light Rail	21,175,000
Design South End Light Rail Station	1,581,717
Construct Hambright Park and Ride	2,792,500
Develop Transit Systems	4,300,000
Enhance Safety and Security on Transit	314,067
Purchase New Transit Support Systems	540,969
Purchase Vehicles for CATS	685,010
Maintain Transit Vehicles	12,756,316
Maintain Transit Facilities	1,649,640

TOTAL CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUND **45,795,219**

SCHEDULE M. AVIATION CAPITAL PROJECTS FUNDS - CONSOLIDATED

Renovate Airport Terminal	130,660,913
Enhance Airfield Capacity	97,720,792
Enhance Airport Services Facilities	15,121,281
Expand Airport Cargo Capacity	3,808,432
Expand Ground Transportation Capacity	7,251,410
Improve Private Aircraft Area	1,321,600

TOTAL AVIATION CAPITAL PROJECTS FUNDS - CONSOLIDATED **255,884,428**

Section 3. It is estimated the following revenues will be available during the fiscal year beginning July 1, 2020, and ending on June 30, 2021, to meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL OPERATING FUND

Taxes	
Property Tax	395,496,486
Property Tax - Synthetic TIF	4,682,746
Sales Tax	92,470,739
Sales Tax on Utilities	55,799,321
Tax Reimbursements	4,466,837
Police Services	22,111,687
Solid Waste Disposal Fees	24,385,230
Other Revenues	
Licenses and Permits	17,776,541
Fines, Forfeits, and Penalties	2,451,500
Interlocal Grants and Agreements	9,483,696
Federal and State Shared Revenues	7,056,474
General Government	15,124,283
Public Safety	2,261,781
Cemeteries	829,000
Use of Money and Property	956,000
Sale of Salvage and Land	920,000
Other Revenues	2,466,754
Intragovernmental Revenues	50,062,678
Transferred Revenues	9,988,872
Transfers from Other Funds	18,600
TOTAL GENERAL OPERATING FUND	718,809,225

SCHEDULE B. CHARLOTTE WATER OPERATING FUND

Variable Rate Revenues	326,667,749
Fixed Rate Revenues	28,409,951
Availability Fees	49,051,251
Connection Fees	13,000,000
System Development Fees	23,000,000
Industrial Waste Surcharge	5,300,000
Service Charges	5,267,000
Interest on Investments	3,477,578
Other Revenues	7,322,000
TOTAL CHARLOTTE WATER OPERATING FUND	461,495,529

SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM (CATS) OPERATING FUNDS-CONSOLIDATED

Half-Percent Sales Tax (STC Fund)	105,980,101
Interlocal Agreements	
Town of Huntersville	18,566
Mecklenburg County	192,942
Passenger Fares	23,552,867
Federal Grants	17,581,481
State Grants	11,284,406
Transit Pay-As-You-Go Transfer	26,719,155
Other Revenues	6,560,601
Interest Earnings	1,463,595
TOTAL CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUNDS	193,353,714

SCHEDULE D. AVIATION OPERATING FUNDS-CONSOLIDATED

Terminal Area	70,431,822
Airfield	31,103,344
Concessions	43,994,694
Rental Cars	13,117,503
Parking	47,305,999
Fixed Based Operator	18,623,059
Other	5,574,459
Passenger Facility Charges	53,862,221
Contract Facility Charges	11,075,680
Discretionary Fund Balance	58,460,498
TOTAL AVIATION OPERATING FUNDS	353,549,279

SCHEDULE E. STORM WATER OPERATING FUND

Storm Water Fees	72,475,347
Fund Balance	12,031,958
TOTAL STORM WATER OPERATING FUND	84,507,305

SCHEDULE F. CHARLOTTE WATER DEBT SERVICE FUNDS-CONSOLIDATED

Contribution from Charlotte Water Operating Fund	147,008,532
Premium from Sale of Bonds	50,000
Interest Transferred from Other Funds	2,424,198

TOTAL CHARLOTTE WATER DEBT SERVICE FUNDS **149,482,730**

SCHEDULE G. MUNICIPAL DEBT SERVICE FUND

Property Tax	97,926,656
Property Tax - Synthetic TIF Appreciation	2,814,618
Sales Tax	20,596,000
Interest on Investments	2,187,686
Contribution from Other Funds	
General Operating Fund - Equipment	19,065,411
Powell Bill Fund	2,983,437
Pay-As-You-Go Fund	1,200,000
Proceeds from Lease Purchases	750,000
Other	347,000

TOTAL MUNICIPAL DEBT SERVICE FUND **147,870,808**

SCHEDULE H. AVIATION DEBT SERVICE FUNDS-CONSOLIDATED

Contribution from Aviation Operating Fund	61,189,790
Contribution from Rental Car Facilities	4,475,944
Proceeds from Sale of Debt	1,236,000

TOTAL AVIATION DEBT SERVICE FUNDS **66,901,734**

SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND

Contribution from Convention Center Tax Fund	27,005,543
Proceeds from Sale of Debt	250,000

TOTAL CONVENTION CENTER DEBT SERVICE FUND **27,255,543**

SCHEDULE J. STORM WATER DEBT SERVICE FUND

Contribution from Storm Water Operating Fund	14,207,647
Premium on Sale of Debt	200,000

TOTAL STORM WATER DEBT SERVICE FUND **14,407,647**

SCHEDULE K. CHARLOTTE AREA TRANSIT SYSTEM DEBT SERVICE FUNDS-CONSOLIDATED

Transfers from CATS Operating Funds (Article 43 Half-Percent Sales Tax)	
CATS Operating	16,975,589
CATS Sales Tax Consolidation	779,101
Federal Grants	8,539,875
State Grants	25,346,850
Fund Balance	28,467,162

TOTAL CHARLOTTE AREA TRANSIT SYSTEM DEBT SERVICE FUNDS **80,108,577**

SCHEDULE L. TOURISM DEBT SERVICE FUND

Contribution from Tourism Operating Fund	15,648,272
Debt Proceeds from Sale of Bonds	200,000

TOTAL TOURISM DEBT SERVICE FUND **15,848,272**

SCHEDULE M. POWELL BILL FUND

State Powell Bill Distribution	20,503,333
Interest on Investments	62,000
Fund Balance	435,444

TOTAL POWELL BILL FUND **21,000,777**

SCHEDULE N. CONVENTION CENTER TAX FUND

Taxes	49,477,701
Interest on Investments	669,418
Lease of City Funded Bank of America Stadium Improvements	1,000,000
Fund Balance	5,484,109

TOTAL CONVENTION CENTER TAX FUND **56,631,228**

SCHEDULE O. TOURISM OPERATING FUND

Occupancy Tax	10,471,732
Rental Car Tax	3,152,486
Interest on Investments	892,735
Mint Museum Energy Repayment	83,000
Contribution from Charlotte Hornets	1,095,000
Transfers of Sales Tax from Pay-As-You-Go Fund	7,450,368
Transfers for Synthetic TIF Agreements from:	
General Operating Fund	1,290,373
Municipal Debt Service Fund	321,288
Pay-As-You-Go Fund	40,339
Contribution from Mecklenburg County	2,948,040
Contribution from Center City Partners	50,694
Fund Balance	4,498,149
TOTAL TOURISM OPERATING FUND	32,294,204

SCHEDULE P. CEMETERY TRUST FUND

Fund Balance	18,600
TOTAL CEMETERY TRUST FUND	18,600

SCHEDULE Q. NASCAR HALL OF FAME TAX FUND

Occupancy Tax	12,669,733
Interest on Investments	313,126
Fund Balance	2,599,390
TOTAL NASCAR HALL OF FAME TAX FUND	15,582,249

SCHEDULE R. NASCAR HALL OF FAME DEBT SERVICE FUND

Contribution from NASCAR Hall of Fame Tax Fund	10,637,249
TOTAL NASCAR HALL OF FAME DEBT SERVICE FUND	10,637,249

SCHEDULE S. CULTURAL FACILITIES DEBT SERVICE FUND

Contribution from Tourism Operating Fund	7,706,150
TOTAL CULTURAL FACILITIES DEBT SERVICE FUND	7,706,150

Section 4. It is estimated the following revenues will be available during the fiscal year beginning July 1, 2020, and ending on June 30, 2021, to meet the appropriations shown in Section 2 according to the following schedules:

SCHEDULE A. WORKFORCE INNOVATION AND OPPORTUNITY ACT FUND

Workforce Innovation and Opportunity Act (WIOA) Grants	7,233,622
Miscellaneous Contributions	500,000
TOTAL WORKFORCE INNOVATION AND OPPORTUNITY ACT FUND	7,733,622

SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND

Housing Opportunities for People with AIDS (HOPWA) Grant	2,860,489
Emergency Solutions Grant	512,016
Double Oaks Loan Repayment	737,667
Bank of America Youth Grant	122,700
TOTAL NEIGHBORHOOD DEVELOPMENT GRANTS FUND	4,232,872

SCHEDULE C. GENERAL GRANTS FUND

Federal and State Grants and Reimbursements	8,878,840
Assets Forfeiture	1,350,000
Contributions	1,473,520
Contribution from General Operating Fund	392,556
TOTAL GENERAL GRANTS FUND	12,094,916

SCHEDULE D. EMERGENCY TELEPHONE SYSTEM FUND

NC 911 Fund Distribution	2,800,000
Interest on Investments	55,000
TOTAL EMERGENCY TELEPHONE SYSTEM FUND	2,855,000

SCHEDULE E. HOME GRANT FUND

HOME Investment Partnerships Program Grant (HOME)	3,241,207
Contribution from Pay-As-You-Go Fund for HOME Grant Local Match	810,302
HOME Grant Program Income	600,000
TOTAL HOME GRANT FUND	4,651,509

SCHEDULE F. COMMUNITY DEVELOPMENT FUND

Community Development Block Grant	5,975,046
Community Development Block Grant Program Income	300,000

TOTAL COMMUNITY DEVELOPMENT FUND	6,275,046
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SCHEDULE G. PAY-AS-YOU-GO FUND

Property Tax	10,588,053
Investment Income	1,265,185
Sales Tax	15,574,678
Enterprise Business System Software	932,301
Capital Reserve from FY 2019 (Section 17)	2,082,779
Pay-As-You-Go Fund Balance	5,133,746
Reappropriation of Prior Authorization (Section 19)	4,411,503
Vehicle Rental Tax (U-Drive-It)	9,864,567
Motor Vehicle Licenses	14,970,265
CityLYNX Gold Line Fares	319,800
CityLYNX Gold Line Reserve (Section 21)	2,116,130

TOTAL PAY-AS-YOU-GO FUND	67,259,007
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SCHEDULE H. GENERAL CAPITAL PROJECTS FUND

Reappropriation of Prior Authorization (Section 18)	2,170,000
2020 Housing Bonds	50,000,000
2020 Neighborhood Bonds	44,500,000
2020 Transportation Bonds	102,732,000
Contribution from Pay-As-You-Go Fund	30,402,405
Other Debt	19,500,000

TOTAL GENERAL CAPITAL PROJECTS FUND	249,304,405
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SCHEDULE I. TOURISM CAPITAL PROJECTS FUND

Contribution from Tourism Operating Fund	5,073,782
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TOTAL TOURISM CAPITAL PROJECTS FUND	5,073,782
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SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND

Contribution from Storm Water Operating Fund	55,000,000
Storm Water Program Income	1,500,000

TOTAL STORM WATER CAPITAL PROJECTS FUND	56,500,000
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SCHEDULE K. CHARLOTTE WATER CAPITAL PROJECTS FUND

Water Revenue Bonds	41,649,999
Sewer Revenue Bonds	151,146,585
Contribution from Charlotte Water Operating Fund	139,500,000

TOTAL CHARLOTTE WATER CAPITAL PROJECTS FUND	332,296,584
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SCHEDULE L. CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUND

Federal Transit Grants	13,724,773
State Transit Grants	2,021,567
Contribution from CATS Control Account	30,048,879

TOTAL CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUND	45,795,219
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SCHEDULE M. AVIATION CAPITAL PROJECT FUNDS - CONSOLIDATED

Revenue Bonds	152,847,287
Federal Grants	42,237,877
Passenger Facility Charges	24,074,089
Customer Facility Charges	7,000,000
Contribution from Aviation Operating Fund	29,725,175

TOTAL AVIATION CAPITAL PROJECTS FUNDS - CONSOLIDATED	255,884,428
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Section 5. That, pursuant to G.S. 159-11 and G.S. 159-13.1, the following financial plans are adopted:

City of Charlotte Risk Management Fund

Revenues	26,324,085
Fund Balance	3,075,007
Total Revenues	29,399,092
Total Expenditures	29,399,092

Employee Health and Life Fund

Revenues	117,832,797
Fund Balance	9,427,558
Total Revenues	127,260,355
Total Expenditures	127,260,355

Section 6. That the sum of up to \$5,500,000 is estimated to be available from the proceeds of the FY 2021 Installment Payment Contract (Lease Purchase) and is hereby appropriated to the fund listed below. Interest earnings on these lease purchase proceeds are hereby appropriated to the fund listed below for allocation for future capital equipment needs in the current and future years until the funds are depleted.

Charlotte Water Capital Equipment Fund	5,500,000
Total	5,500,000

That the sum of up to \$26,238,885 is appropriated in the General Capital Equipment Fund for capital equipment purchases and funded by a loan from an appropriation in the Municipal Debt Service Fund. Funds for General Capital Equipment up to \$21,979,175 will be repaid by the General Operating Fund over the next five years. Funds for Powell Bill Equipment in the amount of \$4,259,710 will be repaid by the Powell Bill Fund over the next five years.

General Capital Equipment Fund	21,979,175
Powell Bill (Street Maintenance) Capital Equipment Fund	4,259,710
Total	26,238,885

Section 7. That the following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2020, for the purpose of raising revenue from property taxes as set forth in the foregoing revenue estimates, and in order to finance the Funds' appropriations:

General Operating Fund (for the general expenses incidental to the proper government of the City)	Tax Rates
Municipal Debt Service (for the payment of interest and principal on outstanding debt)	\$0.2731
Pay-As-You-Go Fund (for dedication to capital improvements and one-time expenses)	\$0.0677
	\$0.0073
TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY	\$0.3481

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$146,506,892,738 and an estimated rate of collection of ninety-nine percent (99.00%).

Section 8. That the sum of \$1,710,889 is hereby appropriated to the Municipal Service District 1; that the sum of \$1,213,282 is hereby appropriated to the Municipal Service District 2; and that the sum of \$1,779,413 is hereby appropriated to the Municipal Service District 3. These funds will provide for planning, promotion, and revitalization activities within the designated Center City Municipal Service Districts for the period beginning July 1, 2020, and ending June 30, 2021.

Section 9. That the sum of \$1,106,598 is hereby appropriated to the Municipal Service District 4. These funds will provide for planning, promotion, and revitalization activities within the designated South End Municipal Service District for the period beginning July 1, 2020, and ending June 30, 2021.

Section 10. That the sum of \$1,090,489 is hereby appropriated to the Municipal Service District 5. These funds will provide for planning, promotion, and revitalization activities within the designated University City Municipal Service District for the period beginning July 1, 2020, and ending June 30, 2021.

Section 11. That the following estimated revenues are hereby available from the following sources to finance the operations of the Municipal Service Districts:

SCHEDULE A. MUNICIPAL SERVICE DISTRICT 1	
Property Taxes	1,710,889
TOTAL DISTRICT 1	1,710,889
SCHEDULE B. MUNICIPAL SERVICE DISTRICT 2	
Property Taxes	1,213,282
TOTAL DISTRICT 2	1,213,282
SCHEDULE C. MUNICIPAL SERVICE DISTRICT 3	
Property Taxes	1,779,413
TOTAL DISTRICT 3	1,779,413
SCHEDULE D. MUNICIPAL SERVICE DISTRICT 4	
Property Taxes	1,106,598
TOTAL DISTRICT 4	1,106,598
SCHEDULE E. MUNICIPAL SERVICE DISTRICT 5	
Property Taxes	1,090,489
TOTAL DISTRICT 5	1,090,489

Section 12. That the following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2020, for the purpose of raising revenue from property taxes as set forth in the foregoing revenue estimates, and in order to finance the foregoing appropriations in the Municipal Service Districts:

Municipal Service District	Tax Rates	Valuation	Collection Rate (%)
Municipal Service District 1	\$0.0136	\$12,707,138,685	99.00%
Municipal Service District 2	\$0.0227	5,398,841,945	99.00%
Municipal Service District 3	\$0.0338	5,317,713,558	99.00%
Municipal Service District 4	\$0.0390	2,866,090,828	99.00%
Municipal Service District 5	\$0.0279	3,948,043,156	99.00%

Section 13. That the sum of \$426,120 is available from the following sources in the General Capital Projects Fund for FY 2021 Public Art-eligible projects.

Connect Northeast Corridor Infrastructure	121,800
Expand Bicycle Facilities	4,000
Repair and Replace Bridges	4,000
Complete Comprehensive Neighborhood Improvement Program	180,000
Improve Sidewalks and Pedestrian Safety	15,000
Invest in Opportunity Corridors	87,000
Strengthen East/Southeast Sidewalk and Bikeway Connections	2,000
Enhance Transportation Safety (Vision Zero)	2,000
Beautify Monroe Road Streetscape	10,320
TOTAL	426,120

Section 14. That Ordinances 5122-X (Section 1 and a portion of Section 5) and 5461-X (Section 1) are hereby amended to recognize \$36,960,017.00 in project 4131402002 (CityLYNX Gold Line Phase II) in revenue from the Municipal Debt Service Fund instead of revenue from Certificates of Participation.

FY 2021 above, prior years below

General Operating Fund

Section 15. That Sections 2 and 4, Schedule G and Section 16 of the FY 2020 Budget ordinance (9574-X) are hereby amended to recognize and appropriate \$5,540,812 in General Operating Fund (1000) fund balance in excess of 16% instead of \$4,981,243 for transfer to and appropriation in the Pay-As-You-Go Fund (4000).

Section 16. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$35,000 in fund balance in the Tourism Fund (2002) for transfer to and appropriation in the General Operating Fund (1000) for contractual payments to the Charlotte Regional Visitors Authority.

General Capital Projects Fund

Section 17. That the sum of \$2,082,779 is available from the General Operating Fund fund balance in excess of 16% and is hereby appropriated for transfer to the Pay-As-You-Go Fund to be allocated as follows:

Capital Reserve from FY 2019 (Section 2, Schedule G, FY 2021 Annual Ordinance)	2,082,779
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Section 18. That the sum of \$2,170,000.00 of prior authorization for various capital projects in the General Capital Projects Fund is available and is hereby transferred to the following projects in the General Capital Project Fund (Section 2, Schedule H, FY 2021 Annual Ordinance). These projects are determined to be complete, discontinued, or no longer viable.

Projects	PL Project	Funding Source	Decrease	Increase
Pedestrian & Traffic Safety	4292000045	3300-33001042-0000	184.00	
Center City Transportation Program	4288600000	3300-33001042-0000	144,896.68	
North Church Street Project	4288200004	3300-33001042-0000	56,919.73	
Idlewild Road Widening	4288200011	3300-33001042-0000	188,632.67	
Prosperity Village NW Arc Phase B	4288200029	3300-33001042-0000	3,144.51	
Rea Road Widening	4288550005	3300-33001042-0000	9,924.59	
Brookshire/Hovis/Oakdale Intersecti	4288550007	3300-33001042-0000	40.00	
Back Creek Ch. Rd Improvements-Plan	4288550011	3300-33001042-0000	138,000.00	
IBM Drive/North Tryon Connector - R	4288550013	3300-33001042-0000	270,000.00	
DIXIE RIVER RD REALIGNMENT	4288550018	3300-33001042-0000	4,917.10	
Community House FTM Rd Imp	4288550020	3300-33001042-0000	107.26	
Johnson Oehler Rd Ftm	4288760003	3300-33001042-0000	133,936.62	
I 277 Independence Blvd	8010100009	3300-33001042-0000	386.41	
SE Corridor Land Acq & St Connectio	8010770001	3300-33001042-0000	1,000,000.00	
North Church Street Project	4288200004	4000-40004000-2012	75,000.00	
North Tryon Redevelopmen	6188790001	4000-40004000-2012	11,725.32	
ArROWood/Nations Ford Rd Intersec I	4288200010	4000-40004000-2014	99,613.56	
CMGC Exterior Re-Caulking	8010150027	4000-40004000-2015	125.00	
Office Space Construction	1890181704	4000-40004000-2015	23,957.25	
Fire Station 27 Addition	8010150040	4000-40004000-2019	8,489.30	
Beatties Ford Widening	4288550003	3300-33001042-0000		1,600,000.00
Mckee Rd/Providence Rd Inter Imp	4288550002	3300-33001042-0000		351,089.57
Mckee Rd/Providence Rd Inter Imp	4288550002	4000-40004000-2012		86,725.32
Mckee Rd/Providence Rd Inter Imp	4288550002	4000-40004000-2014		99,613.56
Mckee Rd/Providence Rd Inter Imp	4288550002	4000-40004000-2015		24,082.25
Mckee Rd/Providence Rd Inter Imp	4288550002	4000-40004000-2019		8,489.30
Total			2,170,000.00	2,170,000.00

Section 19. That the sum of \$4,411,503.00 of prior authorization for various capital projects in the General Capital Projects Fund is available and is hereby transferred to the following projects in the Pay-As-You-Go Fund (Section 2, Schedule G, FY 2021 Annual Ordinance). These projects are determined to be complete, discontinued, or no longer viable.

Projects	PL Project	Funding Source	Decrease	Increase
Bryant Farms - Eastern	4292000283	4000-40004000-2017	1,500,000.00	
Aging in Place	6110100105	4000-40004000-2020	750,000.00	
Aging in Place	6110100105	4000-40004000-2019	650,000.00	
NLC Conference 2017	1110100003	4000-40004000-2018	43,348.40	
Manager's Technology Reserve	1400900002	4000-40004000-2013	1,636.00	
Manager's Technology Reserve	1400900002	6000-60001000-2016	358,860.00	
Reserve For Productivity Improvemen	1400900006	4000-40004000-2010	177,655.71	
Reserve For Productivity Improvemen	1400900006	4000-40004000-2003	49,558.36	
Undesignated Housing Projects	6133750003	4000-40004000-2007	536,332.62	
Undesignated Housing Projects	6133750003	4000-40004000-2012	91,233.54	
OCIO-Innovation&Tech BTOP Prog	1890180012	4000-40004000-2014	71,142.01	
Replace Critical Platforms	1890181801	4000-40004000-2018	88,067.42	
Office Space Construction	1890181704	4000-40004000-2015	93,668.94	

<u>Projects</u>	<u>PL Project</u>	<u>Funding Source</u>	<u>Decrease</u>	<u>Increase</u>
TECHNOLOGY INVESTMENTS - MAJOR PROJ	1890181501	4000-40004000-2013		1,636.00
TECHNOLOGY INVESTMENTS - MAJOR PROJ	1890181501	6000-60001000-2016		358,860.00
TECHNOLOGY INVESTMENTS - MAJOR PROJ	1890181501	4000-40004000-2010		139,504.00
Enhance I & T Assets	1890182101	4000-40004000-2010		38,151.71
Enhance I & T Assets	1890182101	4000-40004000-2003		49,558.36
Enhance I & T Assets	1890182101	4000-40004000-2014		71,142.01
Enhance I & T Assets	1890182101	4000-40004000-2018		88,067.42
Housing Support	6110100021	4000-40004000-2020		750,000.00
Housing Support	6110100021	4000-40004000-2019		650,000.00
Housing Support	6110100021	4000-40004000-2007		536,332.62
Housing Support	6110100021	4000-40004000-2012		91,233.54
Building Improvements	8040400001	4000-40004000-2015		93,668.94
Building Improvements	8040400001	4000-40004000-2018		43,348.40
Powell Bill-Resurfacing	4294000000	4000-40004000-2017		1,261,000.00
Future Road Planning/Design	4288550009	4000-40004000-2017		239,000.00
Total			4,411,503.00	4,411,503.00

Section 20. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to transfer \$2,000,000.00 from project 1400900016 (CityLYNX Gold Line Phase 3 Reserve) to project 4131402002 (CityLYNX Gold Line Phase II).

Section 21. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to return \$2,116,130.00 from project 1400900012 (CityLYNX Gold Line Capital Reserve) to the Pay-As-You-Go Fund (Section 2, Schedule G, FY 2021 Annual Ordinance).

Section 22. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to return \$3,883,870.00 from project 1400900012 (CityLYNX Gold Line Capital Reserve) to the Pay-As-You-Go Fund.

Section 23. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to return \$2,479,839.00 from project 1400900016 (CityLYNX Gold Line Phase 3 Reserve) to the Pay-As-You-Go Fund.

Section 24. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to return \$150,000 from project 8010150058 (Charlotte Vehicle Operations Center) to the City of Charlotte Risk Management Fund.

Section 25. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$166,366 in grant funds for Metrolina Regional Travel Demand Modeling in the General Capital Projects Fund (4001) in project 4292000061 (Metrolina Regional Modeling) instead of in the General Grants Fund (2600).

Section 26. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$450,801 in revenue from Charlotte B-cycle in the General Capital Projects Fund (4001) in project 4292000430 (Bicycle Grant) as a local match for grant funds from the Congestion Mitigation and Air Quality Improvement program and the Transportation Alternatives Program for bike share stations.

Section 27. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$169,279 from a private developer in the General Capital Projects Fund (4001) in project 8020100002 (Retreat at Rocky River).

Section 28. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$1,346,976.01 from developer contributions to the tree preservation fund, per the city's Tree Ordinance, in the General Capital Projects Fund (4001) in project 8030100005 (Tree Preservation & Mitigation).

Section 29. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$183,612.41 in tree planting revenue deposited with the city for the value of tree removal during development, in the General Capital Projects Fund (4001) in project 8094500002 (Tree Replacement Program).

Section 30. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to estimate and appropriate \$1,400,000 from developer default payments deposited with the city for the value of incomplete infrastructure, in the General Capital Projects Fund (4001) in project 8030100004 (Developers Default Payments).

Section 31. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$279,211.65 in program income in the General Capital Projects Fund (4001) in project 6110100021 (Housing Support).

Section 32. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to transfer \$283,045.76 in Certificates of Participation from project 8010150023 (Fire Investigations Renovations), \$137,000.00 in Pay-As-You-Go from project 8010150040 (Fire Station 27 Addition), and \$78,866.94 in Pay-As-You-Go from project 8010150017 (Fire Station Renovations) to Project 8010150071 (Emergency Operations Center Up-Fit).

Section 33. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to appropriate the contribution from Montford Charlotte Apartments I, LLC of \$50,000 for traffic signal installations and improvements in project 6088780006 (MontfordPrkngCirculation Study) instead of project 4292000397 (Sig Mod Woodlawn and Montford).

Section 34. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to reduce the appropriation in project 4292000406 (Sig Mod Catherine and Tryon) by \$65,753 and increase the appropriation in project 4292000405 (Signal Modification Carson and Tryon) by \$65,753 for contributions from Tryon Investors, LLC for traffic signal installations and improvements.

Section 35. That the FY 2020 Budget Ordinance (9574-X) is hereby amended to transfer \$290,000 in Pay-As-You-Go from project 1400900010 (Community Investment Contingency) to project 1890182002 (CASB Security Office 365).

Section 36. That the FY 2020 Budget Ordinance (9574-X) is hereby amended to transfer \$85,000 in Pay-As-You-Go from project 1400900002 (Manager's Technology Reserve) to project 1890182003 (Hosting Services).

Section 37. That the FY 2020 Budget Ordinance (9574-X) is hereby amended to transfer \$50,000 in Pay-As-You-Go from project 1400900002 (Manager's Technology Reserve) and \$5,843.71 in Pay-As-You-Go from project 1820101701 (TM1 System/Clarity Enhancements) to project 1890182004 (Planning & Dev Transition Support).

Section 38. That the FY 2020 Budget Ordinance (9574-X) is hereby amended to recognize \$1,500,000 in project 8010150034 (Bojangles-Coliseum Link) in revenue from Certificates of Participation authorized by City Council on September 10, 2018, instead of revenue from the Tourism Operating Fund (2003).

Community Development Fund

Section 39. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to reduce estimated revenue from Community Development Block Grant program income by \$285,976.65 and recognize and appropriate \$311,364.68 in program income in the Economic Development Revolving Loan Fund (2703) for transfer to and appropriation in the Community Development Fund (2702), for a net increase in appropriation of \$25,388.03 in the Community Development Fund (2702).

HOME Grant Fund

Section 40. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$130,276.36 in program income in the HOME Grant Fund (2701).

Workforce Innovation and Opportunity Act Fund

Section 41. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$796,475.80 from Workforce Innovation and Opportunity Act grants in the Workforce Innovation and Opportunity Act Grants Fund (2750).

General Grants Fund

Section 42. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$394,200 from the John S. and James L. Knight Foundation in the General Grants Fund (2600) for Five Points Plaza Programming.

Section 43. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$149,854.35 from the following sources in the General Grants Fund (2600) in project 2100900001 (Dispute Settlement Program).

<u>Funding Source</u>	<u>Original</u>	<u>Revised</u>
2000-20001000-2014	188,482.58	57,793.73
2000-20001000-2015	7,419.00	109,776.50
2000-20001000-2016	0.00	245,904.40
2000-20001000-2017	0.00	124,168.50
2000-20001000-2018	170,000.00	85,459.50
2000-20001000-2019	170,000.00	106,240.16
2000-20001000-2020	111,700.00	73,033.41
5000-50009000-0000	4,920.27	0.00
Total	652,521.85	802,376.20

NASCAR Hall of Fame Tax Fund

Section 44. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$725,000 in prior year excess revenue in the NASCAR Hall of Fame Tax Fund (2004) for maintenance, repair, construction, and acquisition.

Municipal Debt Service Fund

Section 45. That the FY 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$221,672,071.80 in proceeds from a General Obligation Bond Refunding, approved by City Council on June 24, 2019, in the Municipal Debt Service Fund (3000).

Charlotte Area Transit System

Section 46. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to reduce estimated revenue from bus and light rail fares by \$7,880,484 and recognize and appropriate \$8,822,410 from the CARES Act, for a net appropriation of \$941,926 in the CATS Operating Fund (6100).

Section 47. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$1,640,194 in revenue from the CARES Act in the CATS COVID Stimulus Fund (6198) to purchase personal protective equipment.

Section 48. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$360,000 in reimbursement revenue from HNTB in the CATS Northeast Capital Projects Fund (6161) for corrective work on a joint duct bank along the Blue Line Extension.

Charlotte Water

Section 49. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$46,077 in interest proceeds in the Charlotte Water Capital Projects Fund (6261) for transfer to and appropriation in the Charlotte Water General Obligation Debt Service Fund (6220).

Section 50. That Section 2, Schedule K of the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended according to the following schedule:

	<u>Original</u>	<u>Revised</u>
Water	75,094,289.00	75,094,289.00
Sewer	196,008,541.00	195,477,511.66
Other	4,306,000.00	4,837,029.34
Total	275,408,830.00	275,408,830.00

Section 51. That the FY 2020 Budget Ordinance (9574-X) is hereby amended to appropriate \$175,276.90 in unused bond proceeds in the 1995 Matthews Water/Sewer Bonds Fund (6264) for transfer to and appropriation in the Charlotte Water General Obligation Debt Service Fund (6220) to return the remaining bond proceeds to the Town of Matthews.

Section 52. That the FY 2020 Budget Ordinance (9574-X) is hereby amended to appropriate \$20,394.62 in unused bond proceeds in the 1995 Mint Hill Water/Sewer Bonds Fund (6265) for transfer to and appropriation in the Charlotte Water General Obligation Debt Service Fund (6220) to pay debt service for the 1995 Mint Hill Water/Sewer Bonds.

Section 53. That the FY 2020 Budget Ordinance (9574-X) is hereby amended to appropriate \$332,344.20 in unused bond proceeds in the 1996 Mint Hill Water/Sewer Bonds Fund (6266) for transfer to and appropriation in the Charlotte Water General Obligation Debt Service Fund (6220) to pay debt service for the 1996 Mint Hill Water/Sewer Bonds.

Aviation

Section 54. That Sections 2 and 4, Schedule M of the Fiscal Year 2020 Budget Ordinance (9574-X) are hereby amended according to the following schedules:

Section 2, Schedule M	Original	Revised
Renovate Airport Terminal	196,093,335	182,603,081
Enhance Airfield Capacity	238,671,898	177,202,935
Increase Airport Fuel Capacity	12,330,935	5,323,984
Enhance Airport Services Facilities	28,944,722	30,490,929
Expand Airport Cargo Capacity	4,040,000	5,133
Expand Ground Transportation Capacity	4,530,000	6,425,064
Improve Excluded Airport Services and Facilities	0	7,875,651
Improve Private Aircraft Area	8,158,519	1,290
Total	492,769,409	409,928,066
Section 4, Schedule M		
Revenue Bonds	241,292,746	192,071,869
Federal Grants	87,509,730	73,179,774
Passenger Facilities Charges	90,521,487	48,150,724
Customer Facilities Charges	3,623,047	0
Aviation Discretionary Pay-As-You-Go	68,500,900	82,082,797
Other Funding	1,321,499	14,442,902
Total	492,769,409	409,928,066

Section 55. That the Fiscal Year 2019 Budget Ordinance (9348-X) is hereby amended to recognize and appropriate \$25,993,416 in the Aviation Operating Fund (6000) for transfer to and appropriation in the Aviation Discretionary Fund (6001) to provide for the transfer of excess revenues.

Section 56. That the Fiscal Year 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$29,133,306 in the Aviation Capital Projects Fund (6064) for transfer to and appropriation in the Aviation Operating Fund (6000) to reimburse for debt service covered by a state grant.

Storm Water Services

Section 57. That the FY 2020 Budget Ordinance (9574-X) is hereby amended to recognize and appropriate \$218,443.65 from the Marriott at South Park in the Storm Water Capital Projects Fund (6360) for storm drainage improvements.

Risk Management Fund

Section 58. That the financial plan for the City of Charlotte Risk Management Fund as adopted in the FY 2020 Budget Ordinance (9574-X) is hereby amended according to the following schedule:

	Original	Revised
Revenues	24,545,158	26,939,736
Fund Balance	1,562,000	2,434,670
Total Revenues	26,107,158	29,374,406
Total Expenditures	26,107,158	29,374,406

Authorizations

Section 59. That any remaining encumbered appropriations from the prior fiscal year for contracts and purchase orders that carry over into the current fiscal year are re-appropriated for expenditure in the current fiscal year.

Section 60. That the unexpended appropriations for previously authorized multi-year capital projects or grant projects are re-appropriated for expenditure in the current fiscal year. Local grant matching obligations and other amounts that were previously authorized as part of multi-year grant projects are also re-appropriated for expenditure in the current fiscal year.

Section 61. That all unexpended prior appropriations in the Charlotte Water Capital Projects Fund are hereby re-appropriated under the project categories "Water," "Sewer," and "Other" consistent with Section 2, Schedule K.

Section 62. That amounts sufficient to make small towns' tourism payments from the Convention Center Tax Fund and the General Operating Fund are hereby appropriated for contractually-obligated occupancy tax payments.

Section 63. That the entire sums available from MSD Funds 2101, 2102, 2103, 2104, and 2105 fund balances as of June 30, 2020, for MSDs #1, #2, #3, #4, and #5 are hereby appropriated for payment to Charlotte Center City Partners (CCCP) and University City Partners (UCP).

Section 64. That revenues are hereby available and appropriated in the amounts needed to make payments to Charlotte Regional Visitors Authority as specified in the City Council-authorized agreement.

Section 65. That prepared food and beverage tax revenues are hereby available and hereby appropriated for transfer in the amounts needed to make payments to the Mecklenburg County towns (Cornelius, Davidson, Huntersville, Matthews, Mint Hill, and Pineville) as stipulated in House Bill 715, Session Law 2001 and interlocal agreement approved by Council resolution June 13, 2005.

Section 66. That as annual wireless communications user fees exceed annual debt service and other operating expenditures for wireless infrastructure system operations in the General Operating Fund the excess is hereby authorized to be appropriated for transfer to the General Capital Projects Fund for future digital communications upgrades as specified in City Council-authorized interlocal agreements. Any shortfall in collections from system user fees will be carried forward to the future fiscal year(s) and will be deducted from future transfers to the CIP until depleted.

Section 67. That the sum of General Operating Fund fund balance in excess of 16% is hereby available for transfer and appropriation to the Pay-As-You-Go Fund fund balance.

Section 68. That remaining appropriations from the prior fiscal year for the prepayment of principal on CATS debt are re-appropriated for expenditure in the current fiscal year.

Section 69. That the City Manager is hereby authorized to implement all of the compensation and benefits recommendations as outlined in the FY 2021 Compensation and Benefits Recommendation book presented to City Council on May 4, 2020.

Section 70. That the City Manager or designee is hereby authorized to move appropriations within Funds.

Section 71. That the City Manager or designee is hereby authorized to make corrections to the annual budget ordinance which are technical in nature.

- Section 72.** That the City Manager is hereby authorized to adjust appropriations in accordance with any Council amendments to this budget ordinance made at the Council Business Meeting of budget adoption.
- Section 73.** That the City Manager or designee is hereby authorized to assign, change, or close project numbers consistent with administration of the approved project or program.
- Section 74.** That the City Manager is hereby authorized to move appropriations for reorganizations within and between Funds. Any offsetting increases and decreases to both estimated revenues and appropriations may occur to accommodate these changes.
- Section 75.** That the City Manager or designee is hereby authorized to adjust the funding source for capital projects in the General Capital Projects Fund as necessary to reflect the applicable source as Pay-As-You-Go or debt proceeds.
- Section 76.** That the City Manager or designee is hereby authorized to remove any excess appropriations from active or completed projects and transfer all or any part of the associated balances to any other project or to the appropriate Funds' original source to be reprioritized through subsequent budget appropriations.
- Section 77.** That in sections of this ordinance which estimate grant (federal and/or state), debt, and other permanent funding sources, the Finance Officer or designee is hereby authorized to advance funding from the appropriate fund's fund balance to cover the estimated funding source until permanent financing is realized. Upon receipt of grant revenue, debt proceeds, or other permanent funding sources, funds advanced to the project shall revert back to the source fund's fund balance. If the permanent funding is not realized, the advance may be designated as the permanent source of funding. Upon receipt of the permanent funding, the sources and levels of funding for the project specified may be adjusted to reflect permanent financing. Total project appropriation levels shall not exceed the amounts specified unless amended by a subsequent ordinance.
- Section 78.** That the Finance Officer or designee is hereby authorized to appropriate program income, principal payments, interest earnings, or late fees for any Federal, State, Local, or other third party loans, grants, or other revenues for the duration of the grants', loans', or other revenues' authorized performance periods.
- Section 79.** That the Finance Officer or designee is hereby authorized to appropriate interest on investments on HUD-related revolving loan funds as required by HUD to return related interest earnings to HUD at fiscal years' end.
- Section 80.** That the Finance Officer or designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond-financed (unissued) and that have City Council-authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.
- Section 81.** That the Finance Officer or designee is hereby authorized to advance cash from the Utilities equity of the City's cash pool account to water and sewer projects that are bond-financed (unissued) and that have City Council-authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Utilities equity of the City's cash pool account.
- Section 82.** That the Finance Officer or designee is hereby authorized to replenish funds as needed up to the appropriated amount from the Municipal Debt Service Fund fund balance to the General Capital Projects Fund, Project 1400900500 – Advanced Planning/Design Program.
- Section 83.** That the Finance Officer or designee is hereby authorized to transfer interest earnings from the City's various operating and capital funds to the appropriate debt service funds according to Council policy, except where specific exceptions have been authorized.
- Section 84.** That the Finance Officer or designee is hereby authorized to transfer sales tax revenues between CATS' funds as necessary to facilitate CATS' financial policies.
- Section 85.** That the Finance Officer or designee is hereby authorized to adjust transfers between CATS funds as necessary to facilitate CATS financial policies.
- Section 86.** That the Finance Officer or designee is hereby authorized as part of the annual closing process to make transfers from the Aviation Operating Fund (6000) to the Aviation Discretionary Fund (6001) to provide for the transfer of excess revenues.
- Section 87.** That the Finance Officer or designee is hereby authorized to appropriate amounts needed to fund current fiscal year debt issues that have been approved by Council.
- Section 88.** That the Finance Officer or designee is hereby authorized to appropriate amounts needed to satisfy federal government regulations related to interest earnings on debt issues.
- Section 89.** That the Finance Officer or designee is hereby authorized to appropriate and pay amounts needed to fund banking fees.
- Section 90.** That the Finance Officer or designee is hereby authorized to appropriate to the General Capital Projects Fund any contributions made by Enterprise funds to designated citywide initiatives and to return any remaining balances to the appropriate Enterprise fund balance.
- Section 91.** That the Finance Officer or designee is hereby authorized to transfer revenues from the Tourism and Convention Center Tax Funds to the Charlotte Regional Visitors Authority as stipulated in State of North Carolina General Statutes, for contractual or other required payments.
- Section 92.** That the Finance Officer or designee is hereby authorized to adjust the funding source for Water and Sewer Capital Projects as necessary to reflect the applicable source as Pay-As-You-Go or bond proceeds.
- Section 93.** That the Finance Officer or designee is hereby authorized to dispose of, auction, or sell non-United States denominated coins and United States currency that is considered to be damaged and nondepositable, rare, and/or collectors' coins collected by the City for deposit into the City's cash pool account.
- Section 94.** That the Finance Officer or designee is hereby authorized to establish custodial funds to be known as petty cash, escrow, stewardship and change funds in amounts determined by the Finance Officer or designee; to designate official custodians of the funds; and to approve replacement of official custodians as necessary.

Section 95. That the following system development fees are adopted, pursuant to G.S. 162A-205 and G.S. 162A-209:

Meter Size	Water Fee	Sewer Fee
5/8-inch Displacement	\$846	\$2,618
1-inch Displacement	\$2,114	\$6,544
1.5-inch Displacement	\$4,229	\$13,088
2-inch Displacement	\$6,766	\$20,941
3-inch Singlejet	\$13,532	\$41,882
3-inch Compound, Class I	\$13,532	\$41,882
3-inch Turbine, Class I	\$14,800	\$45,809
4-inch Compound, Class I	\$21,143	\$65,441
4-inch Singlejet	\$21,143	\$65,441
4-inch Turbine, Class I	\$26,641	\$82,456
4-inch x 1-inch FMCT	\$29,601	\$6,544
6-inch Singlejet	\$42,287	\$130,883
6-inch Compound, Class I	\$42,287	\$130,883
6-inch Turbine, Class I	\$54,973	\$170,147
6-inch x 1.5-inch FMCT	\$67,659	\$13,088
8-inch Compound, Class I	\$67,659	\$209,412
8-inch Turbine, Class II	\$118,403	\$366,471
8-inch x 2-inch FMCT	\$118,403	\$20,941
10-inch Turbine, Class II	\$177,605	\$549,707
10-inch x 2-inch FMCT	\$186,063	\$20,941
10-inch x 12-inch x 2-inch FMCT	\$211,435	\$20,941
12-inch Turbine, Class II	\$224,121	\$693,678
2-inch Fire Line	\$6,766	
4-inch Fire Line	\$16,915	
6-inch Fire Line	\$38,058	
8-inch Fire Line	\$76,116	
10-inch Fire Line	\$95,146	
12-inch Fire Line	\$149,104	

Section 96. That the Finance Officer or designee is hereby authorized to pay sales and use tax as required.

Section 97. That the Finance Officer or designee is hereby authorized to pay withholdings, insurance premiums, risk management claims, legal fees, utility bills, escrow accounts, annual hardware/software maintenance and support fee renewals, refunds (excluding property tax and business privilege license refunds), auction fees, payments to Mecklenburg County in accordance with City Council-authorized agreements, payments to transit management company, and payments to the property management/leasing company for CATS' Charlotte Transit Center.

Section 98. That, pursuant to G.S. 159-25(b), the City Council authorizes the Manager or Interim Manager or, if both are unable to sign checks or drafts on an official depository, the Deputy City Manager to countersign such checks and drafts until the Manager or Interim Manager becomes able to perform this function.

Section 99. That the Finance Officer or designee is hereby authorized to transfer appropriations between funds which are directly tied to specific revenues such as sales tax, tax increment financing, U-Drive-It, and other applicable items.

Section 100. That the Finance Officer is hereby authorized to charge a 5% administrative fee on all purchases at City auctions of surplus property, and assess a storage charge of \$25 per day per vehicle on any buyer who fails to remove a purchased vehicle from City property within the time frame stipulated in the auction rules.

Section 101. That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 102. That this ordinance will be in effect July 1, 2020, except for Sections 15 through 102, which are to be effective upon adoption.

Approved as to form:



City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th day of June 2020, the reference having been made in Minute Book 150, and recorded in full in Ordinance Book 63, Page(s) 74-86.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 8th day of June 2020.



Stephanie C. Kelly, City Clerk, MMC, NCCMC

Pages 87-88 are assigned to a Zoning Ordinance that is still in process
Ord #9808-Z for Petition 2019-115

ORDINANCE NO. 9809-X

O-41

AN ORDINANCE TO AMEND ORDINANCE NUMBER 9574-X, THE 2019-2020 BUDGET ORDINANCE PROVIDING AN APPROPRIATION OF \$40,000 FOR TRAFFIC SIGNAL INSTALLATIONS AND IMPROVEMENTS

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$40,000 hereby estimated to be available from the following private developer sources:
Charlotte Mecklenburg Schools (\$10,000)
Hazel Southpark Apartments, LP (\$30,000)
- Section 2. That the sum of \$40,000 is hereby appropriated in the General Capital Investment Fund (4001) into the following projects:
Traffic Signal Mod CMS Palisades - 4292000419 (\$10,000)
Signal Mod Barclay Downs and Carneg - 4292000376 (\$30,000)
- Section 3. That the existence of this project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.
- Section 4. All ordinances in conflict with this ordinance are hereby repealed.
- Section 5. This ordinance shall be effective upon adoption.

Approved as to form:



City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th day of June 2020, the reference having been made in Minute Book 150, and recorded in full in Ordinance Book 63, Page(s) 89.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 8th day of June 2020.



Stephanie C. Kelly, City Clerk, MMC, NCCMC



ORDINANCE NO. 9810-X

**GRIER MEADOWS AREA
ANNEXATION**

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF
THE CITY OF CHARLOTTE, NORTH CAROLINA**

WHEREAS, the City Council has been petitioned under G.S. 160A-31(a) to annex the area described below; and

WHEREAS, the City Council has by Resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held during a virtual meeting that was accessible via the Government Channel, the City's Facebook page, or the City's YouTube page at 5:00 p.m. on May 26, 2020 after due notice by the Mecklenburg Times on May 12, 2020; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Charlotte as of June 8, 2020:

LEGAL DESCRIPTION

A certain tract of land lying and being in Crab Orchard Township, Mecklenburg County, North Carolina, and being more particularly described as follows:

BEGINNING at a point located in or near the centerline of Plaza Road Extension (a variable width public right-of-way), said point also being on the city limits line of the City of Charlotte and

having N.C. NAD-83 Grid Coordinates (N: 552,137.61 ft., E: 1,489,225.04 ft.); thence with the centerline of said Plaza Road Extension the following five (5) courses and distances: (1.) S 79-17-30 E 131.24 feet to a point; (2.) S 74-35-00 E 110.52 feet to a point; (3.) S 69-56-49 E 137.39 feet to a point; (4.) S 67-00-16 E 144.35 feet to a point; (5.) S 66-37-38 E 402.20 feet to a point; thence leaving said centerline, with and along the property of James Cecil Teeter (Deed Book 2342, Page 430) the following two (2) courses and distances: (1.) S 02-38-08 W, passing through a #4 rebar set at 39.92 feet a total distance of 1459.10 feet to an existing #4 rebar; (2.) S 42-42-22 W 273.78 feet to an existing #4 rebar; thence with and along the properties of Reginald D. Grier Jr. & Lekisha R. Grier (Deed Book 33529, Page 825), Reginald D. Grier Sr. & James D. Grier (Deed Book 33529, Page 828), Lloyd J. Moon (Deed Book 4507, Page 491) and James D. Grier (Deed Book 6931, Page 810), S 70-14-07 W 641.42 feet to an existing ½" pipe at stone; thence with and along the property of Reginald D. Grier & Angela Culbreth (Deed Book 7170, Page 202), S 71-41-18 W 244.38 feet to an existing 1' pipe at stone; said pipe being the southeast corner of Lot 30, Map Book 25, Page 865 and also being on the city limits line of the City of Charlotte thence with said City Limits and along Lots 1 through 30, (Map Book 25 Page 865, Map Book 26, Page 897, and Map Book 26, Page 819) the following two (2) courses and distances: (1.) N 05-31-15 E 1087.12 feet to a #4 rebar set; (2.) N 05-38-18 E, passing through an existing #5 rebar at 1157.88 feet, a total distance of 1192.91 feet to a point in or near the centerline of Plaza Road Extension, said point being the point and place of BEGINNING and containing 41.854 acres more or less.

Section 2. Upon and after June 8, 2020 the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes according to G.S.160A-58.10.

Section 3. Subject to change in accordance with applicable law, the annexed territory described above shall be included in the following Council electoral district 5:

Section 4. The Mayor of the City of Charlotte shall cause to be recorded in the office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the Mecklenburg County Board of Elections, as required by G.S. 163-288.1.

Adopted this 8th day of June, 2020.

APPROVED AS TO FORM:



Charlotte City Attorney

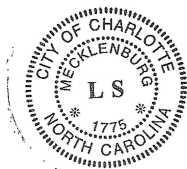
CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th day of June 2020, the reference having been made in Minute Book 150, and recorded in full in Ordinance Book 63, Page(s) 90-95.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 8th day of June 2020.



Stephanie C. Kelly, City Clerk, MMC, NCCMC



JORGE PINEDA MORALES
DB 21096 PG 884
TAX PARCEL 10816503

DAVID ROBERT PARRY
BELINDA C PARRY
DB 16417 PG 271
TAX PARCEL 10816504

NEMESIO BALDERAS ELIAS
MARIA JORGE GAMEZ
COMPEAN
DB 28622 PG 309
TAX PARCEL 10816505

AUSTIN S WATTS
EGERLA R WATTS
DB 16145 PG 700
TAX PARCEL 10816506

DEMETRIA A FAULKNER
DB 10538 PG 423
TAX PARCEL 10816507

WAYNE ALLEN SR COLE
ROSEMARIE COLE
DB 7927 PG 226
TAX PARCEL 10816508

DENNIS E WALKER
JULIE A WALKER
DB 7923 PG 382
TAX PARCEL 10816509

DAVID CARABALLO
MARIA Z CARABALLO (H/W)
DB 11790 PG 710
TAX PARCEL 10816510

BERNARD MONROE
SYLVIA H MONROE
DB 8474 PG 283
TAX PARCEL 10816511

ROBERT L JR JONES
BRENDA B JONES
DB 7807 PG 542
TAX PARCEL 10816512

CURRENT CITY
LIMITS

NANCY COE HALL
DB 31866 PG 908
41.854 ACRES
TOTAL
TAX PARCEL 108-112-29

June 8, 2020
Ordinance Book 63, Page 93
Ordinance No. 9810-X

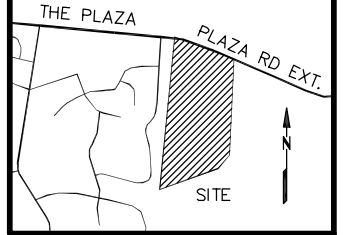
FRANK GRIER ROAD

(MATCH LINE)

LEGEND

PROPOSED ANNEXATION
CURRENT CITY LIMITS
TAX PARCEL LINE

ANNEXATION
BOUNDARY



VICINITY MAP

JAMES CECIL TEETER
DB 2342 PG 430
TAX PARCEL 10811228

MAMIE LOUISE J BYNUM
DB 2024PG 262
TAX PARCEL 10811210

BETTY BYNUM OWENS
DB 4174 PG 852
TAX PARCEL 10811222

THOMAS B BYNUM
KATIE W BYNUM
DB 4248 PG 98
TAX PARCEL 10811223

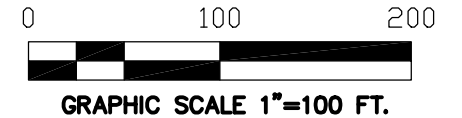
REGINALD D GRIER JR.
LEKISHA R. GRIER
DB 33529 PG 825
TAX PARCEL 10811207

REGINALD D. GRIER SR.
JAMES D. GRIER
DB 33529 PG 828
TAX PARCEL 10811206

LLOYD J MOON
DB 4507 PG 491
TAX PARCEL 10811205

JAMES DEXTER GRIER
DB 6931 PG 810
TAX PARCEL 10811225

REGINALD DAVID GRIER
ANGELA CULBRETH
DB 7170 PG 202
TAX PARCEL 10811201



CRAB ORCHARD TOWNSHIP
MECKLENBURG COUNTY, NORTH CAROLINA
ANNEXATION PLAT FOR:

SHEET 1 OF 3

CITY OF CHARLOTTE

SURVEY DATE(S):
1-20
PLAT DATE:
2-20
DRAWING SCALE:
1"=100'

LANDTEC
SURVEYING ■ MAPPING

137 CROSS CENTER RD #253
DENVER, NC 28037

OFFICE 704-483-3201
FAX 704-483-3202

SURVEY DATE(S):
1-20

PLAT DATE:
2-20

DRAWING SCALE:
1"=100'

137 CROSS CENTER RD #253
DENVER, NC 28037

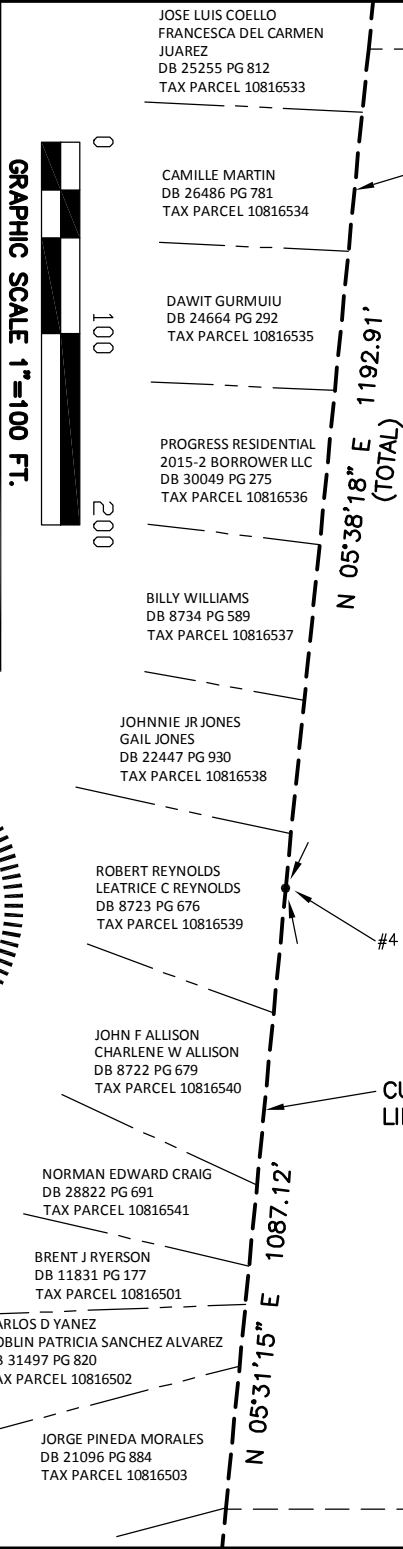
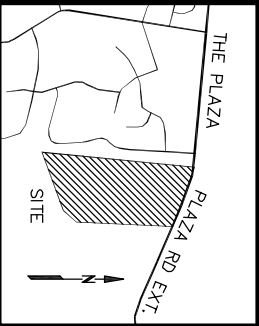
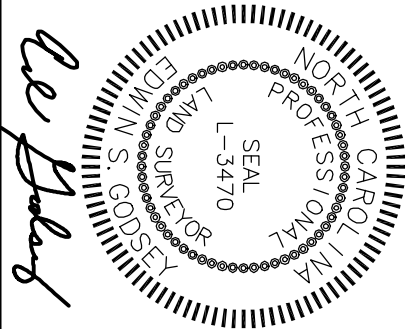
LANDTEC
SURVEYING & MAPPING

OFFICE 704-483-3201
FAX 704-483-3202

CRAB ORCHARD TOWNSHIP
MECKLENBURG COUNTY, NORTH CAROLINA
ANNEXATION PLAT FOR:

SHEET 2 OF 3

CITY OF CHARLOTTE



CURRENT CITY LIMITS

June 8, 2020
Ordinance Book 63, Page 94
Ordinance No. 9810-X

NANCY COE HALL
DB 31866 PG 908
41.854 ACRES
TOTAL
TAX PARCEL 108-112-29

#4 REBAR SET

CURRENT CITY LIMITS

LEGEND

- PROPOSED ANNEXATION
- CURRENT CITY LIMITS
- TAX PARCEL LINE

ANNEXATION BOUNDARY



1419.18'
S 02°38'20" W 1459.10' (TOTAL)

JAMES CECIL TEETER
DB 2342 PG 430
TAX PARCEL 10811228

SHEET 2
SHEET 1

LINE TABLE		
LINE	BEARING	DISTANCE
L1	S 79°17'30" E	131.24'
L2	S 74°35'00" E	110.52'
L3	S 69°56'49" E	137.39'
L4	S 67°00'16" E	144.35'

PLAZA ROAD EXTENSION

S 66°37'38" E 402.20'

39.62'

#4 REBAR SET

JAMES CECIL TEETER
DB 2342 PG 430
TAX PARCEL 10811228

ANNEXATION
BOUNDARY

NANCY COE HALL
DB 31866 PG 908
TAX PARCEL 108-112-27

1419.18'
(TOTAL)
S 02°38'08" W 1459.10'

SHEET 3
SHEET 2

LEGEND

- PROPOSED ANNEXATION
- CURRENT CITY LIMITS
- TAX PARCEL LINE

NANCY COE HALL
DB 31866 PG 908
41.854 ACRES
TOTAL

TAX PARCEL 108-112-29

POINT & PLACE OF
BEGINNING

35.03'

EXISTING #5
REBAR AT FENCE

June 8, 2020
Ordinance Book 63, Page 95
Ordinance No. 9810-X

ANNEXATION
BOUNDARY

CURRENT CITY
LIMITS

1157.88'
N 05°38'18" E 1192.91'
(TOTAL)

ADELA B LEVI
DB 31118 PG 423
TAX PARCEL 10816524

GIAU T HUYNH
NGOC HA THI
DB 9815 PG 876
TAX PARCEL 10816525

MARTHA C SLOAN-CLONTZ
DB 8558 PG 380
TAX PARCEL 10816526

GRADY B BOWENS
BRONWYN THERESA
DB 8610 PG 432
TAX PARCEL 10816527

PRISCILLA DAVIS
DB 18862 PG 929
TAX PARCEL 10816528

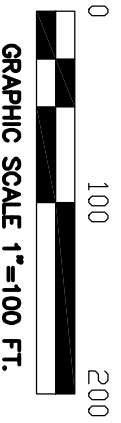
BRIAN BUCHAUER
DB 25520 PG 995
TAX PARCEL 10816529

JOHN T JR ALEXANDER
DEBBIE B ALEXANDER
DB 8867 PG 451
TAX PARCEL 10816530

WILLIAM CUEVAS
LESHILA CUEVAS
DB 8784 PG 511
TAX PARCEL 10816531

ROBYN JENKINS
PARRISH WHALEN
DB 28790 PG 779
TAX PARCEL 10816532

JOSE LUIS COELLO
FRANCESCA DEL CARMEN
JUAREZ
DB 25255 PG 812
TAX PARCEL 10816533

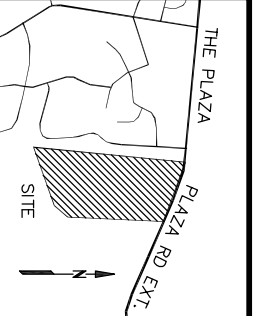
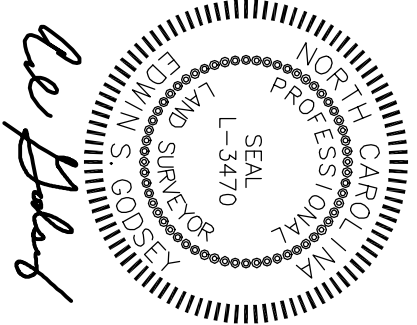


ORCHARD TOWNSHIP
MECKLENBURG COUNTY, NORTH CAROLINA
ANNEXATION PLAT FOR:
SHEET 3 OF 3

CITY OF CHARLOTTE

SURVEY DATE(S):
1-20
PLAT DATE:
2-20
DRAWING SCALE:
1"=100'

LANDTEC
SURVEYING & MAPPING
137 CROSS CENTER RD #203
DENVER, NC 28037
OFFICE 704-483-3201
FAX 704-483-3202



ORDINANCE NO. 9811-X

**OLD MOORE'S CHAPEL NORTH AREA
ANNEXATION**

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF
THE CITY OF CHARLOTTE, NORTH CAROLINA**

WHEREAS, the City Council has been petitioned under G.S. 160A-31(a) to annex the area described below; and

WHEREAS, the City Council has by Resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held during a virtual meeting that was accessible via the Government Channel, the City's Facebook page, or the City's YouTube page at 5:00 p.m. on May 26, 2020 after due notice by the Mecklenburg Times on May 12, 2020; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Charlotte as of June 8, 2020:

LEGAL DESCRIPTION

BEGINNING AT AN AXLE FOUND AT THE SOUTHERN CORNER OF THE SUBJECT PROPERTY AND AT A NORTHEAST CORNER OF THE LANDS OWNED NOW OR FORMERLY BY JONI & GERY KOSA, SAID POINT ALSO BEING ON THE CITY LIMITS LINE

OF THE CITY OF CHARLOTTE; THENCE RUNNING N45°20'52"W FOR 334.67' TO A DISC FOUND; THENCE RUNNING N49°04'01"W FOR 95.79' TO A 5/8" REBAR FOUND, THENCE RUNNING N01°58'46"E FOR 438.58' TO A DISC FOUND; THENCE RUNNING N04°18'58"E FOR 389.16' TO DISC FOUND; THENCE RUNNING N09°25'05"E FOR 555.93' TO A PIPE FOUND; THENCE RUNNING N15°16'28"E FOR 116.34' TO A 1/2" REBAR FOUND, SAID POINT ALSO BEING ON THE CITY LIMITS OF THE CITY OF CHARLOTTE; THENCE WITH SAID CITY LIMITS S57°31'59"E FOR 23.20' TO A 1/2" REBAR FOUND; THENCE WITH SAID CITY LIMITS S54°33'28"E FOR 111.33' TO A 5/8" REBAR FOUND; THENCE WITH SAID CITY LIMITS S54°35'29"E FOR 819.07' TO A DISTURBED 3/4" PIPE FOUND; THENCE WITH SAID CITY LIMITS S50°23'27"E FOR 35.62' TO A 1/2" REBAR FOUND; THENCE WITH SAID CITY LIMITS S66°45'22"E FOR 33.02' TO A 1/2" REBAR FOUND; THENCE WITH SAID CITY LIMITS S26°58'31"E FOR 288.18' TO AN ANGLE IRON FOUND; THENCE WITH SAID CITY LIMITS S09°37'46"E FOR 111.28' TO A 1/2" REBAR FOUND; THENCE WITH SAID CITY LIMITS S20°37'51"E FOR 235.12' TO A 2" PIPE FOUND; THENCE WITH SAID CITY LIMITS S56°30'13"W FOR 1107.33', CROSSING A 5/8" REBAR FOUND AT 92.87', TO THE POINT OF BEGINNING.

Section 2. Upon and after June 8, 2020 the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes according to G.S.160A-58.10.

Section 3. Subject to change in accordance with applicable law, the annexed territory described above shall be included in the following Council electoral district 3:

Section 4. The Mayor of the City of Charlotte shall cause to be recorded in the office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the Mecklenburg County Board of Elections, as required by G.S. 163-288.1.

Adopted this 8th day of June, 2020.

APPROVED AS TO FORM:



Charlotte City Attorney

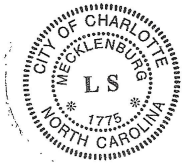
CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th day of June 2020, the reference having been made in Minute Book 150, and recorded in full in Ordinance Book 63, Page(s) 96-99.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 8th day of June 2020.



Stephanie C. Kelly, City Clerk, MMC, NCCMC



REFERENCES

1. DEED BOOK 19144 PAGE 743
2. MAP BOOK 63 PAGE 947
3. DEED BOOK 7873 PAGE 813

NOTES

1. THIS PARCEL APPEARS TO BE IN FLOOD ZONE X, FIRM MAP 3710451600K, COMMUNITY 370159, EFFECTIVE 11-16-2018.
2. THIS PARCEL LIES IN THE MX-2 ZONE.
3. AREA DETERMINED BY COORDINATE METHOD
4. SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP, TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.
5. SUBJECT TO ALL EASEMENTS, RIGHT OF WAYS, AND OR ENCUMBRANCES THAT MAY AFFECT THIS PROPERTY.
6. THE SUBSURFACE UTILITY INFORMATION SHOWN HEREON IS CONSIDERED A QUALITY LEVEL-B SUE UTILITY INVESTIGATION AS DEFINED IN THE AMERICAN SOCIETY OF CIVIL ENGINEERS DOCUMENT C/ASCE 38-02 AND ENTITLED THE "STANDARD GUIDELINE FOR THE COLLECTION AND DEPICTION OF EXISTING SUBSURFACE UTILITY DATA".
7. NO MONUMENTS FOUND WITHIN 2000' OF THE PROPERTY.

NGS MONUMENT
PID: DL3147 "MEADE"
N: 563706.49
E: 1408552.11
GRID COORDS

584°59'04"E 5006.95'
GRID TIE NOT TO SCALE
N: 563268.76
E: 1413539.69

INTERSTATE 485
VARIABLE PUBLIC R/W

NORTH
NC GRID NAD83

RYHNE STATION ROAD
PUBLIC ROAD

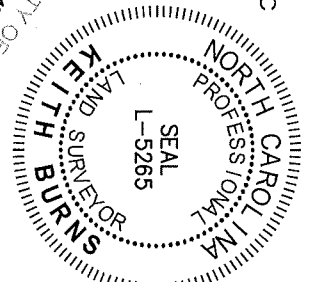
JONI & GERRY KOSA
N/F
PID 05509106
DB 31197 PG 817

June 8, 2020
Ordinance book 63, Page 99
Ordinance No. 9811-X

PID 05508120

1,346,414.94 Sq.Ft.
30.909 Ac.

MT HOLLY
DEVELOPERS, LLC
PID 05548106
DB 15985 PG 950



I, KEITH BURNS, CERTIFY THAT THIS MAP WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (LISTED REFERENCES) THAT THE BOUNDARIES NOT SURVEYED ARE INDICATED AS DRAWN FROM INFORMATION IN LISTED REFERENCES. THAT THE RATIO OF PRECISION OR POSITIONAL ACCURACY IS GREATER THAN 1:10000, AND THAT THIS MAP MEETS THE REQUIREMENTS OF THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN NORTH CAROLINA (21 NCAC 56.1600).

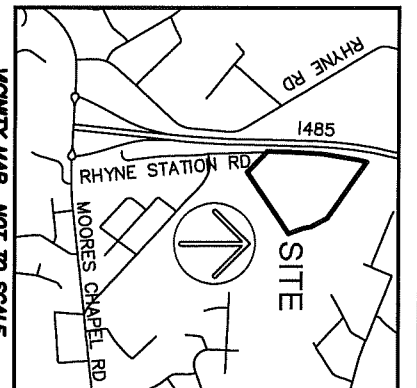
THIS 11TH DAY OF DECEMBER, 2019

KEITH BURNS
PLS. No. L-5265

N/F
MOORES CHAPEL HOLDINGS
PID 05548101
DB 33197 PG 684

LEGEND

- PROPERTY LINE
- ADJACENT PROPERTY LINE
- RIGHT OF WAY LINE
- LINE AS DESCRIBED
- ANGLE IRON FOUND
- AXLE FOUND
- OPEN TOP PIPE FOUND
- OPEN TOP PIPE DISTURBED
- IRON REBAR FOUND



Old Moores' Chapel North Area Annexation

AN ANNEXATION EXHIBIT PREPARED FOR:
LOCOMOTIVE LAND CO, LLC

PARCEL ID No. 05508120
30.9 AC TRACT

MECKLENBURG COUNTY UNINCORPORATED
MECKLENBURG COUNTY, NORTH CAROLINA
CURRENT OWNER OF RECORD:
LOCOMOTIVE LAND CO, LLC

FIELD WORK: JMB
DATE: 12-11-2019
SCALE: 1"=100'
PROJECT No.: CLT-19109
FILE: CLT-19109 B1.DWG

LINE	TABLE	BOUNDARY
BEARING	DISTANCE	
L1	N15°16'28"E	116.34
L2	S57°31'59"E	23.20
L3	S54°33'28"E	111.33
L4	S50°23'27"E	35.62
L5	S66°45'22"E	33.02
L6	S09°37'46"E	111.28
L7	N49°04'01"W	95.79
L8	S50°06'18"E	23.46
L9	N15°25'46"E	66.09

ATLAS
SURVEYING, INC.
ATLAS SURVEYING CLT, P.C. NO. C-4370
10810 SOUTHERN LOOP BOULEVARD, UNIT 18
PINEVILLE, NC 28134
PHONE: (980) 949-8475
WEBSITE: WWW.ATLASSURVEYING.COM

ORDINANCE NO. 9812-X

STONEYGREEN AREA ANNEXATION

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF
THE CITY OF CHARLOTTE, NORTH CAROLINA**

WHEREAS, the City Council has been petitioned under G.S. 160A-31(a) to annex the area described below; and

WHEREAS, the City Council has by Resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held during a virtual meeting that was accessible via the Government Channel, the City's Facebook page, or the City's YouTube page at 5:00 p.m. on May 26, 2020 after due notice by the Mecklenburg Times on May 12, 2020; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Charlotte as of June 8, 2020:

LEGAL DESCRIPTION

That certain tract or parcel of land situated, lying, and being in the Crab Orchard Township, Mecklenburg County, North Carolina, and being more particularly described as follows:

BEGINNING at an existing iron pipe marking the westernmost corner of the Joshua L. Purser & wife, Amy Y. Purser property as described in Deed Book 21570, Page 490; thence with the Purser property North 85-29-36 East passing an existing iron pipe at 820.04 feet a total distance of

850.04 feet to a point in the center of Hood Road; thence with the center of Hood Road two (2) courses and distances as follows: (1) South 04-34-21 East 876.87 feet to a point; (2) with the arc of a circular curve to the right having a radius of 80,749.27 feet an arc length of 633.74 feet (chord South 04-12-27 East 633.74 feet) to a point in the center of Reedy Creek; thence with the center of Reedy Creek South 87-47-24 West 28.49 feet to a point within the Hood Road right-of-way, said point being the southeast corner of the property conveyed to NCDOT and described in Deed Book 26552, Page 823; thence with the property conveyed to NCDOT three (3) courses and distances as follows: (1) North 04-23-51 West 101.07 feet to an existing right-of-way marker (rebar with aluminum cap); (2) South 85-40-31 West 40.07 feet to an existing right-of-way marker (rebar with aluminum cap); (3) South 04-26-23 East 44.96 feet to an existing right-of-way marker (rebar with aluminum cap); thence with a new line five (5) courses and distances as follows: (1) North 74-48-27 West 298.99 feet to a point; (2) North 75-31-17 West 679.01 feet to a point; (3) North 76-27-34 West 525.76 feet to a point; (4) North 63-36-37 West 304.95 feet to a point; (5) North 49-17-06 West 193.38 feet to a point lying on the southeast property line of the Andy Thomas Dulin property as described in Deed Book 5992, Page 337; thence with the Dulin property North 52-33-58 East 1,241.41 feet to the Point or Place of **BEGINNING**; containing 41.39 acres of land.

Section 2. Upon and after June 8, 2020 the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes according to G.S.160A-58.10.

Section 3. Subject to change in accordance with applicable law, the annexed territory described above shall be included in the following Council electoral district 5:

Section 4. The Mayor of the City of Charlotte shall cause to be recorded in the office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the Mecklenburg County Board of Elections, as required by G.S. 163-288.1.

Adopted this 8th day of June, 2020.

APPROVED AS TO FORM:



Charlotte City Attorney

June 8, 2020
Ordinance Book 63, Page 102
Ordinance No. 9812-X

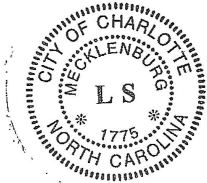
CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th day of June 2020, the reference having been made in Minute Book 150, and recorded in full in Ordinance Book 63, Page(s) 100-103.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 8th day of June 2020.



Stephanie C. Kelly, City Clerk, MMC, NCCMC



LINE TABLE		
LINE	BEARING	LENGTH
L1	S87°47'24"W	28.49
L2	N04°23'51"W	101.07
L3	S85°40'31"W	40.07
L4	S04°26'23"E	44.96
L5	S22°40'01"E	31.64
L6	S08°06'54"E	25.08
L7	N69°07'33"W	128.65
L8	N73°18'03"W	200.13
L9	N77°16'09"W	132.65
L10	N81°59'18"W	65.33
L11	N72°04'28"W	119.43
L12	N74°11'23"W	118.40
L13	N79°42'27"W	101.88
L14	N69°07'25"W	74.86
L15	N75°01'44"W	67.69
L16	N49°17'06"W	67.83
L17	N54°34'23"W	43.67
L18	N50°48'08"W	93.53

- NOTES:**
- THIS MAP REPRESENTS A SURVEY OF EXISTING PARCELS OF LAND AND DOES NOT CREATE A NEW STREET OR CHANGE AN EXISTING STREET. THIS SURVEY IS BASED ON RECORDED DEEDS & MAPS AND EXISTING MONUMENTATION FOUND AT THE TIME OF SURVEY.
 - PROPERTY SHOWN MAY BE SUBJECT TO RECORDED OR UNRECORDED EASEMENTS, ENCUMBRANCES, AND/OR RESTRICTIONS NOT SHOWN OR KNOWN TO THE SURVEYOR.
 - PER MECKLENBURG COUNTY G.I.S., THE SUBJECT PROPERTY IS ZONED R-3.
 - NO EVIDENCE OF SUBSURFACE UTILITIES WAS OBSERVED FOR THE PROPERTY SHOWN. THE SURVEYOR HAS NOT CONDUCTED ANY INVESTIGATION TO DETERMINE EXISTENCE, LOCATION, SIZE, DEPTH OR OTHER RELEVANT INFORMATION PRIOR TO COMMENCING DESIGN, DEMOLITION OR CONSTRUCTION. UTILITIES SHOWN ARE APPROXIMATE AND FOR PLANNING PURPOSES.
 - POINTS NOT LABELED WITH MONUMENTATION ARE CALCULATED POINTS.
 - NO RECORDED RIGHT-OF-WAY AGREEMENT ACROSS THE SUBJECT PROPERTY WAS OBSERVED. THE SURVEYOR HAS NOT CONDUCTED ANY INVESTIGATION TO DETERMINE EXISTENCE, LOCATION, SIZE, DEPTH OR OTHER RELEVANT INFORMATION PRIOR TO COMMENCING DESIGN, DEMOLITION OR CONSTRUCTION.
 - AS PER FEMA COMMUNITY PANEL 370158 4595 K, DATED FEBRUARY 19, 2014, (FEMA MAP NUMBER 3701459500K)

PROPOSED ANNEXATION
AREA BOUNDARY
N52°33'58"E 1278.70 TOTAL
N52°33'58"E 1241.41
AND HOOD ROAD
DB 31953-336

TRACT ONE
TOTAL AREA: 1,797,648 SQ.FT. OR 41.2683 ACRES
R/W AREA: 40,621 SQ.FT. OR 0.9325 ACRES
NET AREA: 1,757,027 SQ.FT. OR 40.3358 ACRES

AREA ANNEXED INTO
THE CITY OF CHARLOTTE
41.39 ACRES

TRACT TWO
TOTAL AREA: 71,440 SQ.FT. OR 1.6400 ACRES
R/W AREA: 4,560 SQ.FT. OR 0.1046 ACRES
NET AREA: 66,880 SQ.FT. OR 1.5354 ACRES

HOOD ROAD
S.R. 2826, EX. PUBLIC MAINTENANCE R/W

LEGEND
NCS - NORTH CAROLINA GEODETIC SURVEY
R/W - RIGHT-OF-WAY
EX - EXISTING
TBM - TELEPHONE BOX
OHP - OVERHEAD POWER LINE
GW - GUY WIRE
FW - FIRE HYDRANT
WV - WATER VALVE
BUD - BUILDING
SSMH - SANITARY SEWER MANHOLE
RCP - REINFORCED CONCRETE PIPE
E - EXISTING
NAD - NORTH AMERICAN DATUM
NAD - NORTH AMERICAN VERTICAL DATUM

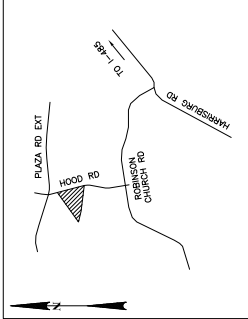
ANNEXATION MAP PREPARED FOR
JDSI, LLC
THIS PROPERTY IS LOCATED WITHIN THE CITY OF CHARLOTTE ETU,
CRAB ORCHARD TOWNSHIP, MECKLENBURG COUNTY, N.C.
TAX PARCELS: 108-121-01 & 108-121-19
FROM THE OFFICE OF
JASON LEE WYLIE
PROFESSIONAL LAND SURVEYOR
501 FORNEY AVENUE, SUITE 202
CHARLOTTE, NC 28202
PHONE: 704-763-5926
REFERENCE: DB 4196-537
& DB 4200-332
DATE: JULY 30, 2019

REVISED 12-27-2019 TO REUSE ANNEXATION AREA
REVISED 12-10-2019 TO INCREASE BEARING FONT SIZE & SHOW CITY LIMITS.

JASON LEE WYLIE, CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY
PROFESSIONAL SURVEYOR LICENSE AND THAT THE INFORMATION
(PROPERTY SHOWN) IS BASED ON RECORDED DEEDS & MAPS AND EXISTING
MONUMENTATION FOUND AT THE TIME OF SURVEY. THE BOUNDARIES NOT
SURVEYED ARE CLEARLY INDICATED AS REFERENCED. THAT
THE INFORMATION NOT SURVEYED IS BASED ON RECORDED DEEDS & MAPS
AND EXISTING MONUMENTATION FOUND AT THE TIME OF SURVEY. THAT
THE RATIO OF PRECISION AS CALCULATED IS 1:10,000+; THAT THIS
PLAT WAS PREPARED IN ACCORDANCE WITH N.C. GEN. STAT. § 88-3
AND AS AMENDED. WITNESSES MY HAND AND SEAL THIS 30TH DAY OF
JULY, IN THE YEAR OF OUR LORD, 2019.



JASON LEE WYLIE
PROFESSIONAL LAND SURVEYOR
501 FORNEY AVENUE, SUITE 202
CHARLOTTE, NC 28202
PHONE: 704-763-5926
N.C. LICENSE NUMBER: L-4366



VICINITY MAP - NOT TO SCALE

