

**ORDINANCE NUMBER:** 5948

**AMENDING CHAPTER 16**

**AN ORDINANCE AMENDING CHAPTER 16 OF THE CHARLOTTE CITY CODE ENTITLED "POLICE"**

**BE IT ORDAINED** by the City Council of the City of Charlotte, North Carolina, that:

Section 1. Sec. 16-58 of the Charlotte City Code is amended as follows:

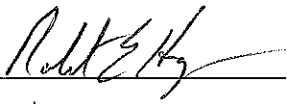
**Sec. 16-58. Duties and responsibilities.**

(a) The citizens review board shall:

- (1) Serve as an advisory board to the chief of police, the city manager, and the city council.
- (2) Hear appeals by the citizens who filed complaints of disciplinary dispositions imposed by the chief of police or his designee relating to allegations of misconduct against a sworn police officer. The board may hear appeals of complaints regarding alleged violations of the following rules: use of force, unbecoming conduct, ~~and~~ arrest, search and seizure, and arbitrary profiling. In addition, the disposition of the review of any discharge of a firearm by an officer which results in the death or injury of a person may be appealed to this board by the person injured or the next of kin if death occurs. When a death results and there is no next of kin, any member of the city council or the chairperson of the community relations committee may file an appeal pursuant to section 16-59. The disciplinary actions that may be reviewed shall include the findings of the chief of police that an allegation has been categorized as: sustained, not sustained, exonerated, or unfounded. The dispositions that may be reviewed for the discharge of firearms shall include: justified, not justified, or accidental. The board may review only appeals of citizen complaints arising from incidents that occur after the effective date of the ordinance from which this section derives. The board may not review appeals of decisions of the city manager or the civil service board. No hearing conducted under this division is intended to supplant civil or criminal remedies or proceedings, nor civil service proceedings under section 4.61 of the city charter.
- (3) The board, in its discretion, also may make recommendations to the chief of police and the city manager concerning policies, procedures or training of police officers.
- (4) As required by state law, maintain as confidential all personnel information to which the members gain access as a member of the board. In addition, board members shall be required to execute and adhere to a confidentiality agreement that is satisfactory to the city.

(b) The citizens review board shall promulgate rules and regulations to effect its exercise of authority under this division and shall keep such rules and regulations on file with the city clerk.


Section 2. This ordinance is effective upon adoption and shall apply to all appeals to the Citizens Review Board filed after the effective date.

Approved as to form:   
City Attorney

**CERTIFICATION**

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 373-374.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

  
Stephanie C. Kelly, MMC, NCCMC, City Clerk



2015-2016 BUDGET ORDINANCE  
 ADOPTED JUNE 08, 2015

BE IT ORDAINED by the City of Charlotte, North Carolina;

**Section 1.** The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2015 and ending June 30, 2016 according to the following schedules:

SCHEDULE A. GENERAL OPERATING FUND (1000)	594,827,732
SCHEDULE B. CHARLOTTE WATER OPERATING FUND (6200)	333,987,396
SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUNDS CONSOLIDATED	144,618,956
SCHEDULE D. AVIATION OPERATING FUNDS- CONSOLIDATED	228,068,715
SCHEDULE E. STORM WATER OPERATING FUND (6300)	68,999,306
SCHEDULE F. CHARLOTTE WATER DEBT SERVICE FUNDS- CONSOLIDATED	147,838,630
SCHEDULE G. MUNICIPAL DEBT SERVICE FUND (3000)	121,945,663
SCHEDULE H. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED	48,095,189
SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND (3021)	23,767,443
SCHEDULE J. STORM WATER DEBT SERVICE FUND (6320)	12,176,700
SCHEDULE K. CHARLOTTE AREA TRANSIT SYSTEM DEBT SERVICE FUNDS CONSOLIDATED	21,352,838
SCHEDULE L. TOURISM DEBT SERVICE FUND (3022)	12,705,446
SCHEDULE M. POWELL BILL FUND (1001)	25,874,428
SCHEDULE N. CONVENTION CENTER TAX FUND (2001)	47,345,081
SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (7100)	3,351,677
SCHEDULE P. TOURISM OPERATING FUND (2002 & 2003)	29,959,472
SCHEDULE Q. CEMETERY TRUST FUND (5000)	96,000
SCHEDULE R. NASCAR HALL OF FAME TAX FUND (2004)	13,421,061
SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (3024)	9,621,061
SCHEDULE T. CULTURAL FACILITIES DEBT SERVICE FUND (3023)	15,820,631
SCHEDULE U. AVIATION DISCRETIONARY FUND (6001)	31,648,903

**Section 2.** The following amounts are hereby appropriated for capital projects by City Government and its activities for the fiscal year beginning July 1, 2015 according to the following Schedules:

SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (2750)	7,810,852
SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (2700)	2,933,285
SCHEDULE C. PUBLIC SAFETY AND OTHER GRANTS FUND (2600)	7,106,054
SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (2300)	2,317,076
SCHEDULE E. HOME GRANT FUND (2701) PROJECTS	2,860,490
SCHEDULE F. COMMUNITY DEVELOPMENT FUND (2702) PROJECTS	5,433,380
SCHEDULE G. PAY AS YOU GO FUND (4000)	
Contribution to Other Funds:	
General Capital Projects Fund	23,591,986
Charlotte Area Transit System Fund (MOE)	20,106,177
Charlotte Area Transit System Fund (CityLYNX Gold Line Phase 1 Operations)	1,503,291
HOME Grant Fund	502,098
Cultural Facilities Operating Fund	8,272,222
Cultural Facilities Operating Fund- Synthetic Tax Increment Financing	40,765
Contractual Services- County/Towns	663,686
Contractual Services- Synthetic Tax Increment Financing	18,734
<b>TOTAL PAY AS YOU GO FUND</b>	<b>54,698,959</b>

**SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (4001)**

	<u>PL Project</u>	<u>Source</u>	
Affordable Housing Program	6133750004	2014 Housing Bonds (\$7.5M) & Program income (\$0.3M)	7,800,000
Traffic Control Devices Upgrade Program	4292000008	2014 Street Bonds	3,500,000
Traffic Signal System Coordination Program Upgrade	4292000026	2014 Street Bonds	1,500,000
Repair and Replace Bridges Program	4290000005	2014 Street Bonds	2,000,000
Innovative Housing Program	6110100016	Pay-As-You-Go	3,955,107
In Rem Remedy	6110100014	Pay-As-You-Go	550,000
A Way Home (Rental Assistance Endowment)	6110100063	Pay-As-You-Go	900,000
Neighborhood Matching Grants	6110100026	Pay-As-You-Go	325,000
Sidewalk and Curb and Gutter Repairs	4288650002	Pay-As-You-Go	550,000
Road Planning/Design/ROW	4288550009	Pay-As-You-Go	1,192,036
Short Term Road Congestion Improvements	4288400000	Pay-As-You-Go	2,876,019
Business Grant Program	6110100005	Pay-As-You-Go	100,000
Economic Opportunity Task Force	6110100085	Pay-As-You-Go	100,000
Environmental Services Program	8010750001	Pay-As-You-Go	1,200,000
Tree Trimming & Removal Program	8094500001	Pay-As-You-Go	1,400,000
Tree Replacement Program	8094500002	Pay-As-You-Go	700,000
Building Maintenance Program	8040400001	Pay-As-You-Go	3,643,824
Roof Replacement Program	8040400002	Pay-As-You-Go	1,500,000
Parking Lot and Deck Repairs	8040400003	Pay-As-You-Go	300,000
CMGC and Plaza Maintenance	8047700001	Pay-As-You-Go	700,000
Fire Station Renovations	8010150017	Pay-As-You-Go	400,000
Landscape Maintenance and Median Renovation	8046650001	Pay-As-You-Go	250,000
Technology Investments	1400900001	Pay-As-You-Go	500,000
CMGC Elevator Upgrades	8010150026	Pay-As-You-Go	800,000
ADA Facility Improvements Project	8010150029	Pay-As-You-Go	400,000
Central Division Police Station	8010150042	2016 COPs	13,500,000
CityLYNX Gold Line Capital Reserve	1400900012	Pay-As-You-Go - Transit Investment	1,500,000

**TOTAL GENERAL CAPITAL PROJECTS FUND 52,141,986**

**SCHEDULE I. TOURISM CAPITAL PROJECTS FUND (4022)**

Baseball Stadium Allocation	882,782
Arena Maintenance Reserve	1,975,664
Ovens/Bojangles Capital Maintenance & Repair	400,000

**TOTAL TOURISM CAPITAL PROJECTS FUND 3,058,446**

**SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND (6360)**

Storm Water Repairs to Existing Drains	24,600,000
Storm Water Pollution Control	2,750,000
Storm Water Restoration/Mitigation	4,150,000
Post Construction Control Program	750,000
Storm Water Flood Control Projects	27,400,000

**TOTAL STORM WATER CAPITAL PROJECTS FUND 59,650,000**

**SCHEDULE K. CHARLOTTE WATER CAPITAL PROJECTS FUND (6261)**

Rehabilitation and Replacement	39,800,000
Regulatory Requirements	4,680,000
Capacity for Growth	28,985,000
Commitment to Public Projects and Utility Operations	29,735,400

**TOTAL CHARLOTTE WATER CAPITAL PROJECTS FUND 103,200,400**

**SCHEDULE L. CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUNDS - CONSOLIDATED**

(Note: CATS Capital Projects are to be appropriated according to timeline to be designated during FY2016)

Transit Vehicles	10,950,517
Transit Facilities	2,169,163
Transit Maintenance & Equipment	9,555,490
Transit Support	5,297,830
Transit Corridor Development	356,877,688
<b>TOTAL CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUNDS</b>	<b>384,850,688</b>

**SCHEDULE M. AVIATION CAPITAL PROJECTS FUND - CONSOLIDATED**

	<u>PL Project</u>	<u>Source</u>	
Taxiway A and C OFA Clearing	4020901548	Aviation Discretionary - Pay-As-You-Go	1,000,000
FY16 Bus Fleet Purchases	4020901549	Aviation Discretionary - Pay-As-You-Go	4,290,000
FY16 Vehicle Transponders	4020901550	Aviation Discretionary - Pay-As-You-Go	550,000
FY16 EOC - Primary & Backup	4020901551	Aviation Discretionary - Pay-As-You-Go	250,000
FY16 TSA Command Vehicle Equipment	4020901552	Aviation Discretionary - Pay-As-You-Go	95,000
FY16 Terminal Infrastructure Update	4020901553	Aviation Discretionary - Pay-As-You-Go	1,330,000
FY16 Airfield Pavement Repairs	4020901557	Aviation Discretionary - Pay-As-You-Go	2,000,000
FY16 Airfield Equipment	4020901558	Aviation Discretionary - Pay-As-You-Go	1,480,200
FY16 Technology Enhancements	4020901559	Aviation Discretionary - Pay-As-You-Go	3,957,800
Project Contingency Line	4020901560	Aviation Discretionary - Pay-As-You-Go	3,461,794
Project Miscellaneous Costs	4020901561	Aviation Discretionary - Pay-As-You-Go	5,192,690
FY16 FBO Capital Items	4020901554	Aviation Excluded Centers - Pay-As-You-Go	555,000
FY16 FBO Infrastructure Updates	4020901556	Aviation Excluded Centers - Pay-As-You-Go	200,000
FY16 Excluded Infrastructure Updates	4020901557	Aviation Excluded Centers - Pay-As-You-Go	550,000
<b>TOTAL AVIATION CAPITAL PROJECTS FUNDS</b>			<b>24,912,484</b>

**Section 3.** It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2015 and ending on June 30, 2016 to meet the appropriations shown in Section 1 according to the following schedules:

**SCHEDULE A. GENERAL OPERATING FUND (1000)**

<b>Taxes</b>			
Property Tax			337,609,694
Property Tax - Synthetic TIF			2,411,196
Sales Tax			88,803,000
Sales Tax on Utilities			41,820,000
Tax Reimbursements			4,031,235
<b>Police Services</b>			<b>20,425,963</b>
Solid Waste Disposal Fees			9,327,591
Business Privilege Licenses			0
<b>Other Revenues</b>			
Licenses and Permits			18,852,694
Fines, Forfeits and Penalties			2,604,762
Interlocal Grants and Agreements			10,107,690
Federal Grants and State Shared Revenues			2,923,022
General Government			7,977,363
Public Safety			4,908,991
Cemeteries			568,286
Use of Money and Property			556,504
Sale of Salvage and Land			1,667,265
Other Revenues			876,089
Intragovernmental Revenues			29,737,677
Transferred Revenues			5,923,722
Transfers from Other Funds			3,694,988
<b>TOTAL GENERAL FUND</b>			<b>594,827,732</b>

**SCHEDULE B. CHARLOTTE WATER OPERATING FUND (6200)**

Variable Rate Revenues			260,375,882
Fixed Rate Revenues			54,855,593
Specific Service and Capacity Revenues			18,762,000
Industrial Waste Surcharge			4,300,000
Interest on Investments			694,698
Other Revenues			3,905,233
Union County			3,201,542
<b>TOTAL CHARLOTTE WATER OPERATING FUND</b>			<b>346,094,948</b>

**SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUNDS CONSOLIDATED**

Half-Percent Sales Tax (STC Fund)			74,492,000
<b>Maintenance of Effort:</b>			
Town of Huntersville			18,566
Mecklenburg County			192,942
City of Charlotte			20,106,177
Passenger Revenues and Service Reimbursements			32,778,026
State Operating Assistance Grants			12,904,823
Other Revenues			4,126,423
<b>TOTAL CHARLOTTE AREA TRANSIT SYSTEM FUNDS CONSOLIDATED</b>			<b>144,618,957</b>

**SCHEDULE D. AVIATION OPERATING FUNDS- CONSOLIDATED**

Concessions			54,163,382
Parking			44,543,026
Terminal			37,434,268
Airfield Usage			27,216,979
Cargo Area and Ground Rents			26,531,177
Other			6,380,755

Interest on Investments	677,554
Passenger Facility Charges	25,521,742
Contract Facility Charges	5,599,832
<b>TOTAL AVIATION OPERATING FUND</b>	<b>228,068,715</b>
<b>SCHEDULE E. STORM WATER OPERATING FUND (6300)</b>	
Storm Water Fees	67,188,269
Fund Balance- Unappropriated	1,811,037
<b>TOTAL STORM WATER OPERATING FUND</b>	<b>68,999,306</b>
<b>SCHEDULE F. CHARLOTTE WATER DEBT SERVICE FUNDS- CONSOLIDATED</b>	
Contribution from Water and Sewer Operating Fund	147,277,630
Interest on Investments	1,000
Proceeds from Sale of Bonds	
Premium from Sale of Bonds	50,000
Interest Transferred from Other Funds	510,000
<b>TOTAL WATER AND SEWER DEBT SERVICE FUNDS</b>	<b>147,838,630</b>
<b>SCHEDULE G. MUNICIPAL DEBT SERVICE FUND (3000)</b>	
Property Tax	83,366,852
Property Tax - Synthetic TIF Appreciation	730,124
Sales Tax	16,539,822
Interest on Investments	1,071,000
Interest Transferred from Other Funds	
General	552,500
Contribution from Other Funds	
General - Equipment	14,553,950
General - Public Safety Communications	1,687,288
Powell Bill	1,595,162
County Share - CMGC and Park and Rec. L/P	750,000
Other	1,098,966
<b>TOTAL MUNICIPAL DEBT SERVICE FUND</b>	<b>121,945,664</b>
<b>SCHEDULE H. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED</b>	
Contribution from Aviation Operating Fund - For GARBS Debt Service	43,610,163
Contribution from Rental Car Facilities	4,470,026
Proceeds from Sale of Debt	
Premium from Sale of Debt	
Interest on Investments	15,000
<b>TOTAL AVIATION DEBT SERVICE FUNDS</b>	<b>48,095,189</b>
<b>SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND (3021)</b>	
Contribution from Convention Center Tax Fund	23,767,443
<b>TOTAL CONVENTION CENTER DEBT SERVICE FUND</b>	<b>23,767,443</b>
<b>SCHEDULE J. STORM WATER DEBT SERVICE FUND (6320)</b>	
Contribution from Storm Water Operating Fund	12,176,700
<b>TOTAL STORM WATER DEBT SERVICE FUND</b>	<b>12,176,700</b>
<b>SCHEDULE K. CHARLOTTE AREA TRANSIT SYSTEM DEBT SERVICE FUNDS CONSOLIDATED</b>	
Transfers from CATS Operating Funds (Half-Percent Sales Tax)	10,550,838
BLE Debt Proceeds/FFGA/SFFGA	7,891,000
Federal Formula Grant	2,911,000
<b>TOTAL CATS DEBT SERVICE FUNDS CONSOLIDATED</b>	<b>21,352,838</b>
<b>SCHEDULE L. TOURISM DEBT SERVICE FUND (3022)</b>	
Contribution from Tourism Operating Fund	12,654,446
Interest on Investments	51,000
<b>TOTAL TOURISM DEBT SERVICE FUND</b>	<b>12,705,446</b>

**SCHEDULE M. POWELL BILL FUND (1001)**

State Gas Tax Refund	20,586,852
Transfer from General Fund	3,403,735
Interest on Investments	80,000
Street Degradation Fee	650,000
Fund Balance- Unappropriated	1,153,841
<b>TOTAL POWELL BILL FUND</b>	<b>25,874,428</b>

**SCHEDULE N. CONVENTION CENTER TAX FUND (2001)**

Taxes	45,738,125
Interest on Investments	238,000
Lease of City Funded Bank of America Stadium Improvements	1,000,000
Fund Balance -Unappropriated	368,956
<b>TOTAL CONVENTION CENTER TAX FUND</b>	<b>47,345,081</b>

**SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (7100)**

Intergovernmental Revenues	
City of Charlotte - General Fund	1,016,061
City of Charlotte - Other Funds	874,028
Mecklenburg County	837,646
Board of Education	590,917
Other Agencies and Misc revenues	33,025
<b>TOTAL INSURANCE AND RISK MANAGEMENT FUND</b>	<b>3,351,677</b>

**SCHEDULE P. TOURISM OPERATING FUND (2002 & 2003)**

Occupancy Tax	9,246,705
Rental Car Tax	3,229,268
Interest on Investments	289,000
Contribution from Hornets	987,832
Transfers for Vehicle Rental Tax from PAYG	8,272,222
Transfers for Synthetic TIF Agreements from:	
General Fund	1,291,230
Municipal Debt Service	319,564
PAYGO	40,765
Contribution from Mecklenburg County	2,948,040
Contribution from Center City Partners	50,694
Fund Balance-Unappropriated	3,284,151
<b>TOTAL TOURISM OPERATING FUND</b>	<b>29,959,472</b>

**SCHEDULE Q. CEMETERY TRUST FUND (5000)**

Fund Balance- Unappropriated	96,000
<b>TOTAL CEMETERY TRUST FUND</b>	<b>96,000</b>

**SCHEDULE R. NASCAR HALL OF FAME TAX FUND (2004)**

Occupancy Tax	11,920,889
Interest on Investments	102,000
Fund Balance - Unappropriated	1,398,172
<b>TOTAL NASCAR HALL OF FAME OPERATING FUND</b>	<b>13,421,061</b>

**SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (3024)**

Contribution from NASCAR HOF Tax Fund	9,621,061
<b>TOTAL NASCAR HALL OF FAME DEBT SERVICE FUND</b>	<b>9,621,061</b>

**SCHEDULE T. CULTURAL FACILITIES DEBT SERVICE FUND (3023)**

Contribution from Cultural Facilities Operating Fund	12,320,631
2016 COPS Proceeds (Discovery Place Technology Upgrades)	3,500,000
<b>TOTAL CULTURAL FACILITIES DEBT SERVICE FUND</b>	<b>15,820,631</b>

**SCHEDULE U. AVIATION DISCRETIONARY FUND (6001)**

Fund Balance - Unappropriated	31,648,903
<b>TOTAL AVIATION DISCRETIONARY FUND</b>	<b>31,648,903</b>

**Section 4.** It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2015 and ending on June 30, 2016 to meet the appropriations shown in Section 2 according to the following Schedules:

**SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (2750)**

Workforce Investment Act (WIA) Grants	7,810,852
<b>TOTAL WORKFORCE INVESTMENT ACT FUND</b>	<b>7,810,852</b>

**SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (2700)**

Housing Opportunities for People with Aids (HOPWA) Grant	1,794,703
Emergency Shelter Grant	444,353
Double Oaks Loan Repayment	694,229
<b>TOTAL NEIGHBORHOOD DEVELOPMENT GRANTS FUND</b>	<b>2,933,285</b>

**SCHEDULE C. PUBLIC SAFETY AND OTHER GRANTS FUND (2600)**

Federal and State Grants and Reimbursements	5,219,264
Assets Forfeiture Funds	1,141,790
Miscellaneous grants, donations, and other contributions	400,000
Contribution from General Fund	345,000
<b>TOTAL PUBLIC SAFETY GRANTS FUND</b>	<b>7,106,054</b>

**SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (2300)**

NC 911 Fund Distributions	2,302,076
Interest on investments	15,000
<b>TOTAL PUBLIC SAFETY 911 SERVICES FUND</b>	<b>2,317,076</b>

**SCHEDULE E. HOME GRANT FUND (2701)**

HUD HOME Grant Funds	2,008,392
Contribution from Pay As You Go Fund	502,098
HOME Grant Program Income	350,000
<b>TOTAL HOME GRANT FUND</b>	<b>2,860,490</b>

**SCHEDULE F. COMMUNITY DEVELOPMENT FUND (2702)**

Community Development Block Grant	5,183,380
Community Development Program Income	250,000
<b>TOTAL COMMUNITY DEVELOPMENT FUND</b>	<b>5,433,380</b>

**SCHEDULE G. PAY AS YOU GO FUND (4000)**

Property Tax	10,819,338
Property Tax - Synthetic TIF	93,138
Interest on Investments	287,130
Sales Tax	16,539,822
Motor Vehicle Licenses	12,870,643
Vehicle Rental Tax	11,003,963
PAYGO Fund Balance Reserve ( 4000-00-00-0000-000000-000000-000-302951)	628,725
FY2016 Capital Reserve	1,594,372
Sale of Land	709,028
Contribution from Mecklenburg County	152,800
<b>TOTAL PAY AS YOU GO FUND</b>	<b>54,698,959</b>

**SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (4001)**

Contribution from Pay As You Go Fund	23,591,986
Contribution from Other Funds -	
Innovative Housing Program Income	150,000
Affordable Housing Program Income	300,000
Business Grant Program Income	100,000
2014 Street Bonds	7,000,000
2014 Housing Bonds	7,500,000
Certificates of Participation (Central Police Station)	13,500,000
<b>TOTAL GENERAL CAPITAL PROJECTS FUND</b>	<b>52,141,986</b>

**SCHEDULE I. TOURISM CAPITAL PROJECTS FUND (4022)**

Contribution from Tourism Operating Fund	3,058,446
<b>TOTAL TOURISM CAPITAL PROJECTS FUND</b>	<b>3,058,446</b>



**SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND (6360)**

Storm Water Revenue Bonds	15,150,000
Contribution from Storm Water Operating Fund	43,000,000
Program Income	1,500,000

**TOTAL STORM WATER CAPITAL PROJECTS FUND** **59,650,000**

**SCHEDULE K. CHARLOTTE WATER CAPITAL PROJECTS FUND (6261)**

Water Revenue Bonds	16,130,000
Sewer Revenue Bonds	21,885,000
Contribution from Water and Sewer Operating Fund	65,185,400

**TOTAL CHARLOTTE WATER CAPITAL PROJECTS FUND** **103,200,400**

**SCHEDULE L. CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUNDS - CONSOLIDATED**

Federal Transit Grants	126,163,000
Debt Proceeds	226,031,000
NC DOT Transit Grants	25,500,000
Contribution from CATS Operating Fund	7,156,688
<b>TOTAL CATS CAPITAL PROJECTS FUNDS</b>	<b>384,850,688</b>

**SCHEDULE M. AVIATION CAPITAL PROJECT FUND (6064)**

Aviation Discretionary - Pay-As-You-Go	23,607,484
Aviation Excluded Center - Pay-As-You-Go	1,305,000
<b>TOTAL AVIATION CAPITAL PROJECTS FUNDS</b>	<b>24,912,484</b>

**Section 5.** That the sum of up to \$21,630,000 is estimated to be available from the proceeds of the FY2016 Installment Payment Contract (Lease Purchase) and is hereby appropriated to the funds listed below. Interest earnings on these lease purchase proceeds are hereby appropriated to the respective funds' Control Centers for allocation for future capital equipment needs in the current and future years until the funds are depleted.

General Capital Equipment Fund	14,700,000
Water & Sewer Capital Equipment Fund (6263)	4,600,000
Powell Bill (Street Maintenance) Capital Equipment Fund	1,700,000
Issuance Expense	630,000
<b>Total</b>	<b>21,630,000</b>

**Section 6.** The following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2015, for the purpose of raising revenue from property taxes as set forth in the foregoing revenue estimates, and in order to finance the Funds' appropriations:

	<b>Tax Rates</b>
General Fund (for the general expenses incidental to the proper government of the City)	\$0.3741
Municipal Debt Service (for the payment of interest and principal on outstanding debt)	\$0.0926
Pay As You Go Fund (for dedication to the General Capital Projects Fund for capital improvements)	\$0.0120
<b>TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY</b>	<b>\$0.4787</b>

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$91,992,101,515 and an estimated rate of collection of ninety-seven and five tenths percent (97.5%).

**Section 7.** That the sum of \$1,257,608 is hereby appropriated to the Municipal Service District 1; that the sum of \$750,059 is hereby appropriated to the Municipal Service District 2; and that the sum of \$1,197,654 is hereby appropriated to Municipal Service District 3. These funds will provide for planning, promotion, and revitalization activities within the designated center city Municipal Service Districts for the period beginning July 1, 2015 and ending June 30, 2016.

**Section 8.** That the sum of \$794,701 is hereby appropriated to the Municipal Service District 4. These funds will provide for planning, promotion, and revitalization activities within the designated South End Municipal Service District for the period beginning July 1, 2015 and ending June 30, 2016.

**Section 9.** That the sum of \$643,792 is hereby appropriated to the Municipal Service District 5. These funds will provide for planning, promotion, and revitalization activities within the designated University City Municipal Service District for the period beginning July 1, 2015 and ending June 30, 2016.

**Section 10.** That the following estimated revenues are hereby available from the following sources to finance the operations of the Municipal Service Districts:

<b>SCHEDULE A. MUNICIPAL SERVICE DISTRICT 1 (2101)</b>	
Property Taxes	1,257,608
<b>TOTAL DISTRICT 1</b>	<b>1,257,608</b>
<b>SCHEDULE B. MUNICIPAL SERVICE DISTRICT 2 (2102)</b>	
Property Taxes	750,059
<b>TOTAL DISTRICT 2</b>	<b>750,059</b>
<b>SCHEDULE C. MUNICIPAL SERVICE DISTRICT 3 (2103)</b>	
Property Taxes	1,197,654

TOTAL DISTRICT 3	1,197,654
SCHEDULE D. MUNICIPAL SERVICE DISTRICT 4 (2104)	
Property Taxes	794,701
TOTAL DISTRICT 4	794,701
SCHEDULE E. MUNICIPAL SERVICE DISTRICT 5 (2105)	
Property Taxes	643,792
TOTAL DISTRICT 5	643,792

**Section 11.** The following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2014, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Service Districts

Municipal Service District	Tax Rates	Valuation	Collection Rate (%)
Municipal Service District 1	\$0.0168	7,701,402,881	97.20%
Municipal Service District 2	\$0.0233	3,311,871,720	97.20%
Municipal Service District 3	\$0.0358	3,441,770,592	97.20%
Municipal Service District 4	\$0.0668	1,223,942,505	97.20%
Municipal Service District 5	\$0.0279	2,373,968,211	97.20%

**Section 12.** That the City Manager is hereby authorized to move appropriations for reorganizations within and between funds. Any offsetting increases and decreases to both estimated revenues and appropriations may occur to accommodate these changes.

**Section 13.** That the sum of \$721,291.39 is hereby estimated to be available from Mecklenburg County for Fire Protection Services for the period of July 1, 2015 through June 30, 2016 in the Mallard Creek, Newell, and Providence Volunteer Fire Department areas and is hereby appropriated to the General Capital Equipment Fund 4500, Project 3120300009 - Fire Apparatus Capital Equipment

FY16 above, FY15 below

**Capital Budget Prep**

**Section 14.** That the sum of \$5,000,000 in various capital project appropriations in the General Capital Investment Fund 4001 is available from the following sources and is hereby transferred to the General Capital Investment Fund 4001, Project 4288550003 - Beatties Ford-Capps Hill Mine to Sunset

Projects	PL Project	Funding Source	Decrease	Increase
Rea Road Widening	4288550005	Street Bonds (3300)	2,000,000.00	
Little Rock Road Realignment	4288600010	Street Bonds (3300)	1,000,000.00	
Johnson Oehler Rd FTM	4288760003	Street Bonds (3300)	1,000,000.00	
Business Quarter Revitalization	6188790003	Other Funds (6000) (GF)	272,126.23	
Business Quarter Revitalization	6188790003	Street Bonds (3300)	427,873.77	
Idlewild Road Widening	4288200011	Street Bonds (3300)	300,000.00	
Beatties Ford-Capps Hill Mine to Sunset	4288550003	Other Funds (6000) (GF)		272,126.23
Beatties Ford-Capps Hill Mine to Sunset	4288550003	Street Bonds (3300)		4,727,873.77
<b>Total</b>			<b>5,000,000.00</b>	<b>5,000,000.00</b>

**Section 15.** That the sum of \$3,500,000 in various capital project appropriations in the General Capital Investment Fund 4001 is available from the following sources and is hereby transferred to the General Capital Investment Fund 4001, Project 6188790001 - North Tryon Redevelopment

Projects	PL Project	Funding Source	Decrease	Increase
Small Area Plans	6088780001	Street Bonds (3300)	1,200,000.00	
Beatties Ford Road Median	8010600029	Street Bonds (3300)	720,000.00	
Baillentyne Commons/Elm Lane Intersection	4288200021	Street Bonds (3300)	500,000.00	
Commonwealth Streetscape	8010600031	Other Funds (6000) (GF)	450,000.00	
Freedom Drive Widening	4288650037	Street Bonds (3300)	100,000.00	
Brookshire/Hovis/Oakdale Intersection	4288550007	Pay-As-You-Go (4000)	70,000.00	
Scaleybark/South Blvd Intersection Improvement	4288600006	Street Bonds (3300)	480,000.00	
North Tryon Redevelopment	6188790001	Pay-As-You-Go (4000)		70,000.00
North Tryon Redevelopment	6188790001	Other Funds (6000) (GF)		450,000.00
North Tryon Redevelopment	6188790001	Street Bonds (3300)		2,980,000.00
<b>Total</b>			<b>3,500,000.00</b>	<b>3,500,000.00</b>

**Section 16.** That the sum of \$2,008,719 in various capital project appropriations in the General Capital Investment Fund 4001 is available from the following sources and is hereby transferred to the General Capital Investment Fund 4001, Project 1400900008 - Reserve for Potential CIP Needs

Projects	PL Project	Funding Source	Decrease	Increase
Scaleybark/South Blvd Intersection Improvement	4288600006	Street Bonds (3300)	1,538,500.00	
Harris Blvd/The Plaza Intersection	4288550008	Street Bonds (3300)	170,219.00	
Eastway Police Station	8010150020	Other Funds (6000) (GF)	300,000.00	
Reserve for Potential CIP Needs	1400900008	Other Funds (6000) (GF)		300,000.00
Reserve for Potential CIP Needs	1400900008	Street Bonds (3300)		1,708,719.00
<b>Total</b>			<b>2,008,719.00</b>	<b>2,008,719.00</b>

**Section 17.** That the sum of \$665,153.60 in various capital project appropriations in the General Capital Investment Fund 4001 is available from the following sources and is hereby transferred to the General Capital Investment Fund 4001, Project 1400900010 - Pay As You Go Reserve

<u>Projects</u>	<u>PL Project</u>	<u>Funding Source</u>	<u>Decrease</u>	<u>Increase</u>
Whitewater	8010200002	Current Revenue (5000)	285,716.00	
Annex Fire Station: Miranda	8010150016	Pay-As-You-Go (4000)	68,237.60	
Construction of Annexation Fire Stations	8010150015	Other Funds (6000) (GF)	61,200.00	
Eastland Mall Area Improvements	6188700004	Other Funds (6000) (GF)	250,000.00	
Pay As You Go Reserve	1400900010	Other Funds (6000) (GF)		311,200
Pay As You Go Reserve	1400900010	Current Revenue (5000)		285,716
Pay As You Go Reserve	1400900010	Pay-As-You-Go (4000)		68,237.60
<b>Total</b>			<b>665,153.60</b>	<b>665,153.60</b>

**Section 18.** That the sum of \$750,000 is available in Pay-As-You-Go Fund 4000 Undesignated Fund Balance from Solid Waste Services HVAC Settlement deposit and is hereby appropriated in General Capital Investment Fund 4001, to project 1400900010 - Pay-As-You-Go Reserve

**Section 19.** That the sum of \$50,000 is available in General Capital Investment Fund 4001 (4001-80-10-0000-000000-000000-000-47160) from Solid Waste Services HVAC Settlement deposit and is hereby appropriated in General Capital Investment Fund 4001, to project 1400900010 - Pay-As-You-Go Reserve

**Section 20.** That the sum of \$3,744,536 is available from the General Fund 1000 Fund Balance in excess of 16% and is hereby appropriated for transfer to the Pay-As-You-Go Fund 4000 to be allocated as follows:

FY2016 Capital Reserve appropriation (Section 4, Schedule G, FY2016 Annual Ordinance)	1,594,372.00
To be programmed for future years in Fund Balance Reserve Account 4000-00-00-0000-000000-000000-000-302951	1,250,890.00
FY2016 Appropriation to General Capital Investment Fund 4001, Pay-As-You-Go Reserve (see FY2015 Wind-up Section 21)	899,274.00

**Section 21.** That the sum of \$899,274 is available in Pay-As-You-Go Fund 4000 Capital Reserve and is hereby appropriated in General Capital Investment Fund 4001, to project 1400900010 - Pay-As-You-Go Reserve

**Section 22.** That the sum of \$1,700,000 is available in General Capital Investment Fund 4001, Project 1400900002 - Manager's Technology Reserve and is hereby transferred to General Capital Investment Fund 4001, to Project 1710000001 - PeopleSoft Upgrade

**Section 23.** That the sum of \$809,034 is available in General Capital Investment Fund 4001, Project 8010150023 - Fire Investigations Renovations and is hereby transferred to General Capital Investment Fund 4001, Project 8040400001 - Building Improvements

**Section 24.** That the sum of \$486,869.66 is available in General Fund 1000 (GL1000-80-80-8030-000000-000000-000-440680) from developer contributions to the tree preservation fund, per the City's Tree Ordinance, and is hereby appropriated in the General Capital Investment Fund 4001 to the Tree Preservation & Mitigation Project 8030100005

**Section 25.** That the sum of \$36,052.20 is available in General Capital Investment Fund 4001, Contri/Donat Fr Priv Srcs (GL 4001-42-42-0000-000000-000000-000-470150) from Rack Room Shoes developer contributions and is hereby appropriated to in the General Capital Investment Fund 4001 to Project 4288550016 - University Point Blvd Connector

**Section 26.** That \$6,061,144.04 is available from the listed sources and is hereby appropriated to the indicated projects and funds.

<u>Projects</u>	<u>Fund</u>	<u>Project</u>	<u>Source</u>	<u>Amount</u>
CDBG	2702	6180100008	Program Income (5000)	126,827.67
HOME	2701	6133750008	Program Income (5000)	1,132,504.14
Rehabilitation Loan Program	2704	6133750007	Program Income (5000)	34,125.00
Affordable Housing Program	4001	6133750004	Program Income (5000)	32,885.37
Mayor's Youth Employment Program (Bank of America)	2700	6110100047	Grants Proceeds (5000)	113,512.00
Mayor's Youth Employment Program (Bank of America)	2700	6110100047	Grants Proceeds (5000)	21,700.00
City Within a City Loan Program	4001	6110100009	Program Income (5000)	95,962.21
House Charlotte Program	4001	6133750002	Program Income (5000)	89,375.73
Economic Development Loans	2703	6110100083	Program Income (5000)	8,330.64
Economic Development Loans	2703	6110100083	Program Income (5000)	2,345,197.63
Lead Based Paint Program	2700	6180100006	Program Income (5000)	14,080.00
Mecklenburg Mill Section 108 Loan	2700	6133750011	Program Income (5000)	903,732.65
Double Oaks Loan	2700	6133750014	Program Income (5000)	835,516.00
Neighborhood Leadership Awards Program (Foundation of the Carolinas)	1000	Division 6140	Grants Proceeds (5000)	5,000.00
Redevelopment of First Ward around UNCC	4001	6110100080	Program Income (5000)	302,795.00
Redevelopment of First Ward around UNCC	4001	6110100080	Program Income (5000)	(400.00)
<b>Total</b>				<b>6,061,144.04</b>

**CATS**

**Section 27.** Appropriate NC State University Telemetrics Grant (F1514) for \$80,337 and the related grant match of \$27,643 to CATS' Project 4151101028

**Section 28.** Estimate revenue and appropriate a state grant for \$25,000,000 for CATS project 4131502000 for fund 6161

**Section 29.** Estimate revenue and appropriate \$2,188,571 to CATS Operating Fund for Airport Services

**Section 30.** Transfer \$8,472 for insurance refund from CATS Operating Fund 6100 to Fund 6160-4111103002

**Section 31.** Transfer \$8,849.03 from CATS Fund 6165 Project 4111101002 to Fund 6160 Project 4111101002

**Section 32.** That Sections 2 and 4 Schedule L of Ordinance 5405X dated June 9, 2014 are hereby amended to reflect changes to the Charlotte Area Transit System Capital Projects Fund

<b>Section 2 Schedule L</b>	<u>Original</u>	<u>Revised</u>
Transit Vehicles	7,281,815	7,284,815
Transit Facilities	4,584,162	4,584,162
Transit Maintenance & Equipment	9,009,042	9,009,042
Transit Support	5,330,071	5,330,071
Transit Corridor Development & Planning	179,679,336	182,446,000
<b>Total</b>	<b>205,884,426</b>	<b>208,654,090</b>
<b>Section 4 Schedule L</b>	<u>Original</u>	<u>Revised</u>
Federal Transit Grants	120,275,000	120,275,000
NCDOT Transit Grants	24,383,000	24,383,000
Debt Financing (City of Charlotte)	56,329,000	59,098,664
Contribution from CATS Operating Fund	4,897,426	4,897,426
<b>Total</b>	<b>205,884,426</b>	<b>208,654,090</b>

**Aviation**

**Section 33.** Transfer \$94,473 from Aviation Discretionary Fund 6001 for Automated Passport Kiosks Project to Fund 6064; Project number 4020902990

**Section 34.** Transfer \$66,484.66 from Aviation Discretionary Fund 6001 for CLT Center Renovations Phases 8 & 9 in Fund 6064 Project 4020902986

**Section 35.** Transfer \$1,239,454 from Aviation Discretionary Fund 6001 for Siemens Postal, Parcel & Aviation Logistics for Consolidated Inline Baggage System in Fund 6000

**Section 36.** Transfer \$355,000 from Aviation Discretionary Fund 6001 for Aviation Paint Truck in Fund 6064

**Section 37.** Transfer \$127,340.50 from Aviation Discretionary Fund 6001 for utility work in Fund 6070-4020905602

**Section 38.** Transfer \$47,890 from Aviation Discretionary Fund 6001 for Change Order 1 to Contract 1301185 for engineering design services for runway 18L/36R in Fund 6064-4020902981

**Section 39.** Transfer \$8,529,108 from Aviation Operating Fund 6000 to Aviation Discretionary Fund 6001 for the amortization of swap term payments and refunding of 1997A bonds (non-PFC portion)

**Section 40.** Transfer \$20,000,000 from Aviation Discretionary Fund 6001 to the Aviation Community Investment Plan Fund 6064 Project 4020901543

**Section 41.** Transfer \$672,312.47 from the Aviation Discretionary Fund 6001 to the Aviation Art Program Fund 6060, Project 4020906227

**Section 42.** Transfer \$978,635 from Aviation Discretionary Fund 6001 for construction and testing costs of the non-grant eligible portion of the construction contract in Fund 6064 Project 4020901517

**Section 43.** Transfer \$70,080 from Fund 6064 Project 4020901510 and \$23,360 from Fund 6064, Project 4020901511 a total of \$93,440 to Project 4020901512 in Aviation Fund 6064

**Section 44.** Appropriate \$90,000 to Fund 6070; Project 4020905602 - Rental Car Storage Facility from interest income Source 5000

**Section 45.** Appropriate \$6,000,000 to Fund 6069 Project 4020905501. Aviation received a \$6,000,000 Grant used to call outstanding 2011C Variable Rate General Aviation Revenue Bonds.

**Section 46.** Appropriate \$11,766,919 from Aviation Discretionary Fund 6001 for capital expenditures in Fund 6064 for the following projects 4020901501 \$711,000; 4020901502 \$1,838,999; 4020901503 \$2,631,920; 4020901504 \$435,000; 4020901505 \$150,000; 4020902996 \$2,000,000; and 4020902997 \$4,000,000.

**Other Funds**

**Section 47.** Estimate and appropriate a state grant for \$5,000 for Fund 2600, Project 3140650002 for Charlotte Fire Department Emergency Management

**Section 48.** Transfer \$5,271,921 for Neighborhood & Business Services street bonds/commercial paper from Projects 8009100011 and 6110100081 to Project 6110100080 for the Brevard & 8th Street Improvement Project

**Section 49.** Appropriate \$40,000 to Fund 2600 Project 3050000005 from asset forfeiture fund balance (US Justice: 1300-13001100-0000) to fund a CMPD Homicide minor project

**Section 50.** Appropriate \$14,000 to Fund 2600 Project 3050000004 from asset forfeiture fund balance (US Justice: 1300-13001200-0000) to fund a CMPD Operational need minor project

**Section 51.** Transfer \$324,880 from Fund 2600 Project 3050000003 to Fund 2600 Project 3050000004 for Police Body Cameras as previously approved by City Council

**Section 52.** Appropriate a contribution of \$71,720.12 from FY14 Regional Response Team funds to Fund 2600, Project 3120300007; Funding Source: 5000-50009000-2014

**Section 53.** Appropriate a loan of \$14,700,000 from Municipal Debt Service (3000) to General Capital Equipment (4500) to be repaid over a five years.

**TECHNICAL**

**Section 54.** That the following ordinances are hereby revised as follows:

<b>Reference</b>	<b>Revised to:</b>
Ordinance 5323-x dated March 24, 2014:	To read sum of \$1,770,055 is available from the Aviation Excluded Fund, rather than Aviation Discretionary Fund
Ordinance 5405-x, dated June 9, 2014 Section 24:	To read sum of \$1,381,969.90 is to be transferred to Fund 4001, Project 1400900010 rather than Fund 4000.
Ordinance 5405-x, dated June 9, 2014 Section 1 & 3	Schedule U to read appropriate and estimate an additional \$11,735,334 transferred from Aviation Operating Fund 6000 and appropriated to Fund 6001
Ordinance 5464-x	To read Source 6000 and Type 60006001 rather than Source 5000 and Type 50009000
Ordinance 5465-x	To read Source 6000 and Type 60006001 rather than Source 3100 and Type 31001120
Ordinance 5463-x	To read Project number 31406700001 rather than 3140000001
Ordinance 5454-x	To appropriate \$483,916 in Major Project 3050000084 rather than Minor Projects (85-88)
Ordinance 5454-x	To estimate a contribution from Time Warner Cable for Joint Duct Bank A and appropriate \$42,398.16 in Major Project 4131502000
Ordinance 5454-x	To estimate a contribution from TW Telecom for Joint Duct Bank A and appropriate \$85,823 in Major Project 4131502000
Ordinance 5454-x	To estimate a contribution from Time Warner Cable for Joint Duct Bank B and appropriate \$2,590 in Major Project 4131502000
Ordinance 5454-x	To estimate a contribution from Time Warner Cable for Joint Duct Bank C and appropriate \$127,741.60 in Major Project 4131502000
Ordinance 5454-x	To estimate a contribution from Time Warner Cable for Joint Duct Bank B and appropriate \$153,869.94 in Major Project 4131502000
Ordinance 5454-x	To estimate a contribution from Level 3 Communications for Joint Duct Bank B and appropriate \$130,966.10 in Major Project 4131502000
Ordinance 5454-x	To estimate a contribution from TW Telecom for Joint Duct Bank B and appropriate \$32,626.04 in Major Project 4131502000
Ordinance 5454-x	To estimate a contribution from TW Telecom for Joint Duct Bank C and appropriate \$175,400.21 in Major Project 4131502000
Ordinance 5440-x	To appropriate to Project 3050110002, rather than 3050110001 in the amount of \$563,921
Ordinance 5441-x	To appropriate to Project 4288300001 rather than 4292000018 in the amount of \$366,000
Ordinance 5569-x	To appropriate to Fund 6070 and Project 4020905601 not Fund 6064 and Project 4020901506 in the amount of \$147,595.80
Ordinance 5900-x	To read Source 3300 rather than Source 3000
Ordinance 5535-x Section 4:	To read Fund 4021 rather than Fund 4022.
Ordinance 5405-x, dated June 9, 2014 Section 1:	Schedule B to appropriate \$3,000,000 from Charlotte Water Fund Balance to the following accounts: \$2,782,300 to 6200-70-72-7040-704060-000000-000-520590 \$184,500 to 6200-70-72-7040-704086-000000-000-521910: \$33,200 to 6200-70-72-7040-704086-000000-000-520540:
Ordinance 5405-x, dated June 9, 2014 Section 4:	Schedule C to estimate and appropriate an additional \$121,075 received from a Fair Housing grant from HUD to Project 1130900002.
Ordinance 5405-x, dated June 9, 2014 Section 4:	Schedule C to estimate and appropriate an additional \$7,419 received from private contributions to Project 1130900003 based on actual collections.
Ordinance 5405-x, dated June 9, 2014 Section 4:	Schedule C to estimate and appropriate an additional \$59,150 to Project 1130900001 based on actual collections.
Ordinance 5405-x, dated June 9, 2014 Section 3:	Schedule A to estimate and appropriate an additional \$10,200 received from Zoning Permit and Annexation fees to Division 1200 based on actual collections.
Ordinance 5405-x, dated June 9, 2014	To reinstate Project 1840100001 and appropriate and estimate \$285,618.27 for Public Safety Radio Program.

Ordinance 5460-X, dated September 8, 2014	To correctly account for the appropriation/transfer of funds in the amount of \$1,566,835 to General Fund Expenditure Accounts in Fire and Police and to the appropriate Aviation Revenue accounts
Ordinance 5589-X, dated February 9, 2015	To read Fund 6070, Project 4020905601 instead of Fund 6064, Project 4020901506
Ordinance 5930-X, dated May 11, 2015	To read Fund 6069 instead of Fund 6064 and to transfer funds from Fund 6069, Project 4020905502 to the Aviation Discretionary Fund 6001 to replace the grant funds from the Transportation Security Administration
Ordinance 5405-x, dated June 9, 2014 Section 72	To read The City Manager or his designee is hereby authorized to pay insurance premiums, risk management claims, legal fees, utility bills, escrow payments, annual hardware/software maintenance and support fee renewals, refunds (excluding tax refunds), auction fees; payments to Mecklenburg County in accordance with Council authorized agreements; payments to transit management company, and payments to the property management/leasing company for CATS' Charlotte Transit Center (CTC).
Ordinance 5405-x, dated June 9, 2014 Section 70	To read That the Chief Financial Officer or his designee is hereby authorized to auction non-United States denominated coins and United States currency that is considered to be damaged, rare and/or collectors' coins collected by the City for deposit into the City's cash pool account.

**STANDARD LANGUAGE FOLLOWS**

- Section 55.** That any remaining encumbrances in operating funds are hereby authorized for reappropriation from which expenditures may be made during the year.
- Section 56.** That the entire sums available from MSD Funds 2101, 2102, 2103, and 2104 fund balances as of June 30, 2015 for MSDs #1, #2, #3, and #4 is hereby appropriated for payment to Charlotte Center City Partners (CCCP).
- Section 57.** That the Chief Financial Officer or his designee is hereby authorized to carry forward the authorizations for any Federal, State, Local, other third party grants, or program- specific community contributions for the duration of the grants' or contributions' authorized performance periods; and that any appropriation of local funding required, such as a grant match, is authorized to be carried forward as well.
- Section 58.** Sections of this ordinance estimate federal and/or state grant participation. Upon receipt of the grant assistance, the sources and levels of funding for the project specified may be adjusted to reflect permanent financing. Until permanent financing is realized, the Chief Financial Officer or his designee is hereby authorized to advance funding from the appropriate fund's fund balance to cover the estimated grant revenue as specified in the above sections. Upon receipt of grant revenue, funds advanced to the project shall revert back to the source fund's fund balance. If grant funding is not realized, the advance may be designated as the permanent source of funding. The total project appropriation level shall not exceed the amounts specified unless amended by a subsequent ordinance.
- Section 59.** That the Chief Financial Officer or his designee is hereby authorized to appropriate interest earnings for any Federal, State, Local, or other third party grants or other revenues for the duration of the grants' or other revenues' authorized performance periods.
- Section 60.** That the Chief Financial Officer or his designee is hereby authorized to appropriate interest on investments on HUD-related revolving loan funds as required by HUD to return related interest earnings to HUD at fiscal years' end.
- Section 61.** That the Chief Financial Officer or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.
- Section 62.** That the Chief Financial Officer or his designee is hereby authorized to advance cash from the Utilities equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Utilities equity of the City's cash pool account.
- Section 63.** That the Chief Financial Officer or his designee is hereby authorized to transfer interest earnings from the City's various operating and capital funds to the appropriate debt service funds according to Council policy, except where specific exceptions have been authorized.
- Section 64.** That the Chief Financial Officer or his designee is hereby authorized to transfer sales tax revenues between Transit Operating Funds and the Transit Debt Service Funds as necessary to facilitate CATS financial policies.
- Section 65.** That the Chief Financial Officer or his designee is hereby authorized to appropriate amounts needed to fund current fiscal year debt issues that have been approved by Council.
- Section 66.** That the Chief Financial Officer or his designee is hereby authorized to appropriate amounts needed to satisfy federal government regulations related to interest earnings on debt issues.
- Section 67.** That the Chief Financial Officer or his designee is hereby authorized to transfer revenues from the Tourism and Convention Center Tax Funds to the Charlotte Regional Visitors Authority as stipulated in State of North Carolina General Statutes, contractual or other required payments.
- Section 68.** That occupancy and prepared food and beverage tax revenues are hereby available and are authorized to be appropriated in the amounts needed to make payments to Charlotte Regional Visitors Authority as specified in the Council- authorized agreement.
- Section 69.** That prepared food and beverage tax revenues are hereby available and are authorized to be appropriated for transfer in the amounts needed to make payments to the Mecklenburg County towns (Cornelius, Davidson, Huntersville, Matthews, Mint Hill, and Pineville) as stipulated in House Bill 715, Session Law 2001 and interlocal agreement approved by Council resolution June 13, 2005.
- Section 70.** That as annual wireless communications user fees exceed annual debt service and other operating expenditures for wireless infrastructure system operations in General Fund 1000 the excess is hereby authorized to be appropriated for transfer to the General Capital Improvement Fund 4001 for future digital communications upgrades as specified in Council- authorized interlocal agreements. Any shortfall in collections from system user fees will be carried forward to the future fiscal year(s) and will be deducted from future transfers to the CIP until depleted.

**Section 71.** That the Chief Financial Officer or his designee is hereby authorized to adjust the funding source for Water and Sewer Capital Projects as necessary to reflect the applicable source as Pay As You Go or bond proceeds.

**Section 72.** That the Chief Financial Officer or his designee is hereby authorized to auction non-United States denominated coins and United States currency that is considered to be damaged, rare and/or collectors' coins collected by the City for deposit into the City's cash pool account.

**Section 73.** That the Chief Financial Officer or his designee is hereby authorized to pay sales and use tax as required.

**Section 74.** The Chief Financial Officer or his designee is hereby authorized to pay insurance premiums, risk management claims, legal fees, utility bills, escrow payments, annual hardware/software maintenance and support fee renewals, refunds (excluding tax refunds), auction fees; payments to Mecklenburg County in accordance with Council authorized agreements; payments to transit management company, and payments to the property management/leasing company for CATS' Charlotte Transit Center (CTC).

**Section 75.** That the sum of General Fund 1000 Fund Balance in excess of 16% is hereby available for transfer and appropriation to the Pay-As-You-Go Fund 4000 Fund Balance

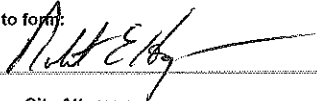
**Section 76.** That the City Manager is hereby authorized to adjust appropriations in accordance with any Council amendments to this budget ordinance made at the June 08, 2015 Council Business Meeting

**Section 77.** Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

**Section 78.** All ordinances or parts of ordinances in conflict herewith are hereby repealed.

**Section 79.** It is the intent of this ordinance to be effective July 1, 2015, except for Sections 14 through 78, which are to be effective upon adoption.

Approved as to form:

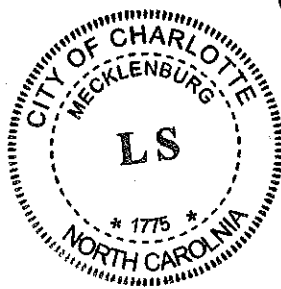


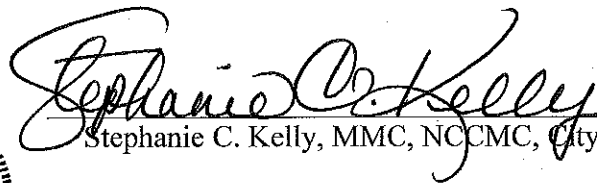
City Attorney

**CERTIFICATION**

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 375-387.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk

AN ORDINANCE AMENDING CHAPTER 10 OF THE CITY CODE, ENTITLED "FEES", TO ADD A SMALL BUSINESS FEE AND CHANGE THE RESIDENTIAL DISPOSAL FEE TO A GENERAL SOLID WASTE FEE FOR SINGLE AND MULTI-FAMILY RESIDENTIAL UNITS.

**Sec. 10-141. — ~~Residential solid waste disposal fee~~ Residential ~~solid waste facilities/services~~ fee.**

(a) ~~Purpose.~~ This fee is for the use of ~~solid waste facilities and/or for the provision of solid waste services.~~

(ab) ~~Levying & Billing Relationship to Machinery Act.~~ The residential ~~solid waste disposal fee~~ levied against residential properties shall be billed with property taxes, payable in the same manner as property taxes, and collected in any manner by which delinquent personal or real property taxes can be collected, all as provided in G.S. 105-271 et seq.

(cb) ~~Administration.~~ The county tax administrator will levy and collect the fee and may promulgate additional rules and regulations necessary for the implementation of this section not inconsistent with the specific provisions set forth in this in this section.

(de) ~~Residential Property affected.~~ The solid waste fee levied against residential properties is imposed upon all property in the city which is a residence. The fee is imposed on each separate residence.

(ed) ~~Date as of which ownership and eligibility for imposition of the solid waste fee levied against residential properties fee-is to be determined.~~ The ownership of property subject to the solid waste fee levied against residential properties fee shall be determined as of January 1, 1996, for the fiscal year beginning July 1, 1996, and as of January 1 of each year thereafter for each successive fiscal year for which the fee is imposed. If any property subject to the solid waste fee levied against residential properties fee as of January 1 is destroyed, demolished or removed, becomes uninhabitable, or otherwise loses its eligibility for the fee prior to July 1 and remains as such as of July 1 of that calendar year, the property will not be subject to the solid waste fee levied against residential properties fee. A change of ownership of the property between January 1 and July 1 will not cause the property to lose its eligibility for imposition of the solid waste fee levied against residential properties fee. A residence which is vacant due to being partially completed as of January 1 shall not be subject to the solid waste fee levied against residential properties fee, even though it is fully completed as of July 1. A residence which is vacant due to being renovated as of January 1 shall be subject to the solid waste fee levied against residential properties fee, provided the residence is occupied or available for occupancy as of July 1.

(fe) ~~Exclusion of the solid waste fee levied against residential properties fee.~~ For the first fiscal year in which the solid waste fee levied against residential properties fee is imposed (July 1, 1996, through June 30, 1997), the solid waste fee levied against residential properties fee shall not be imposed on any residence which, at all times from July 1, 1996, through December 31, 1996: (i) has its waste collected by a private contractor who disposes of the solid waste at a solid waste facility provided by the private contractor; and (ii) does not use any of the county's solid waste services (including landfills, incinerators, yard waste sites, or recycling facilities, including drop sites). For subsequent fiscal years, the solid waste fee levied against residential properties fee shall not be imposed on any residence which, at all times from January 1 of the calendar year in which the fiscal year opens through December 31 of the calendar year, meets the same requirements as set forth in (i) and (ii) of this subsection.



(gf) *Assessment procedure.* The tax administrator shall determine ~~on which properties to assess the solid waste fee levied against residential properties fee shall be levied and shall include the amount of the solid waste fee levied against residential properties fee~~ on the tax bill of the owner of the property as of January 1. If ~~the solid waste fee levied against residential properties is fee~~ imposed on a residence which is not assessed for property taxes by the tax administrator in connection with or as a part of a specific parcel of land, then the solid waste fee levied against residential properties shall be billed by a separate bill to the owner of the residence. Residences which are exempt from property taxation but which are subject to the solid waste fee levied against residential properties fee shall be billed by a separate bill to the owner of the residence.

(hg) *Late assessment/levy of the solid waste fee levied against residential properties fee.* If the tax administrator fails to ~~assess/levy the solid waste fee levied against residential properties fee~~ on one or more residences in the city during the normal billing period due to inadvertence or other good reason, the solid waste fee levied against residential properties fee may be levied/assessed at any time during the applicable fiscal year or the next succeeding fiscal year. For purposes of determining the due date and applicability of interest, the late levy/assessment shall be deemed to be a fee-the fiscal year beginning on July 1 of the calendar year in which the solid waste fee levied against residential properties fee is assessed/levied.

(ih) *Due dates; interest for nonpayment.* The solid waste fee levied against residential properties fee is due September 1, 1997, and September 1 of each successive year for which the solid waste fee levied against residential properties fee is imposed. The solid waste fee levied against residential properties fee is payable at par if paid before January 6 following the opening of the fiscal year. Any portion of the solid waste fee levied against residential properties fee not paid on or before January 6 is delinquent and interest will accrue as follows: For the period January 6 to February 1, interest accrues at the rate of two percent, and for the period February 1 until the principal amount of the fee and the accrued interest is paid, interest accrues at the rate of three-fourths of one percent per month or fraction thereof.

(ii) *Appeals.* The owner of property upon which a solid waste fee levied against residential properties fee is ~~assessed/levied~~ by the tax administrator shall have the right to file a notice of exception with the tax administrator at any time prior to the date the solid waste fee levied against residential properties fee becomes delinquent, unless the notice of the solid waste fee levied against residential properties fee is mailed less than 30 days prior to the delinquent date, in which event the owner shall have 30 days after the date of mailing in which to file a notice of exception. Upon receipt of a timely exception, the tax administrator shall arrange a conference with the owner to afford him ~~an opportunity to present/review any evidence or argument he-the owner may have regarding the solid waste fee levied against residential properties fee~~, and the tax administrator shall have the authority to authorize a rebate or refund of the solid waste fee levied against residential properties fee if ~~he-the tax administrator~~ concludes the solid waste fee levied against residential properties fee is not owed. Within 15 days after the conference the tax administrator shall give written notice to the owner of his final decision. In a case in which an agreement is not reached, the owner shall have 15 days from the date the notice is mailed to appeal the tax administrator's decision to the city manager or designee of the city manager. ~~county waste management advisory board ("board"). The board shall have the right to appoint a special committee consisting of at least five persons from the board to hear the appeals.~~ Notwithstanding any pending exceptions by the owner to the tax administrator or appeal to the ~~board~~ city manager or designee of the city manager, the owner shall pay the solid waste fee levied against residential properties fee prior to the date interest accrues, subject to refund, without interest, if the final appeal is decided in the owner's favor. If a solid waste fee levied against residential properties fee is refunded, the city finance ~~director~~ shall issue the refund.

(kj) Liens. The solid waste fee levied against residential properties fee shall be a lien on real and personal property under the same rules as set forth in G.S. 105-355, and other sections of the Machinery Act.

(lk) Partial payments. The tax administrator shall be entitled to collect partial payments of the solid waste fee levied against residential properties fee. If a bill from the tax administrator includes a combination of property taxes or other assessments with the solid waste fee levied against residential properties fee, the tax administrator shall apply any partial payments in the order in which such payments are now applied under the hierarchy utilized by the office of the tax administrator, with the solid waste fee levied against residential properties fee to be applied at the lowest priority of the hierarchy existing as of the date of this section.

(ml) Imposition on multiple owners. If there are multiple owners of property on which the solid waste fee levied against residential properties fee is imposed and such multiple owners are assessed separately for the property taxes, the solid waste fee levied against residential properties fee shall be levied on a ratable basis in accordance with the percentage of interest owned by the multiple owners.

(nm) Adjustment of solid waste fee levied against residential properties fee. If the city council determines that a solid waste fee levied against residential properties fee has been assessed levied against a type of residence in an amount which is in excess of the solid waste fee levied against residential properties fee which should have been levied, the city council shall have the authority to direct the county tax administrator and/or the city finance director to refund, rebate, or credit an appropriate amount to the affected property owners either in the fiscal year for which the solid waste fee levied against residential properties fee was levied or in the next fiscal year. If a portion of a solid waste fee levied against residential properties fee is refunded, rebated, or credited, the adjustment of the solid waste fee levied against residential properties fee shall be from funds administered by the city's finance director.

**Sec. 10-142. - Nonresidential solid waste services fee.**

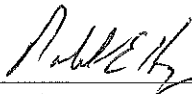
(a) Purpose. This fee is for the provision of solid waste services.

(ab) Billing Relationship to Machinery Act. The solid waste fee levied against commercial properties shall be billed to commercial properties meeting the requirements of subsection (d) below.

(cb) Administration. The city manager or a designee of the city manager will bill and collect the solid waste fee levied against commercial properties and may promulgate additional rules and regulations necessary for the implementation of this section not inconsistent with the specific provisions set forth in this in this section.

(d) Commercial property affected. The solid waste fee levied against commercial properties is imposed upon any commercial property which is provided solid waste services by the City. The fee shall be imposed on each separate commercial property.

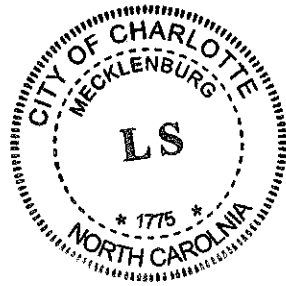
Approved as to form

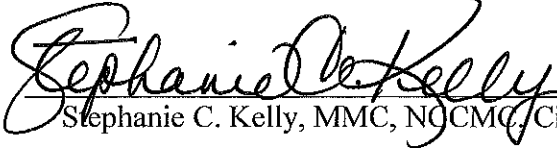
  
\_\_\_\_\_  
City Attorney

**CERTIFICATION**

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 388-391.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk

ORDINANCE NO. 5951

AMENDING CHAPTER 6

AN ORDINANCE ENTITLED AMENDING CHAPTER 6, ARTICLE III OF THE CITY CODE, ENTITLED "DANCE HALL BUSINESSES"

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE, NORTH CAROLINA THAT:

Section 1: Section 6-252 of the City Code is amended to read as follows:

Sec. 6-252. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*Adult dance hall* means any dance hall that admits patrons 18 years of age or older.

*Breach of the peace* means repeated acts that disturb the public order, including, but not limited to, homicide, assault, affray, communicating threats, unlawful possession of dangerous or deadly weapons, and discharging firearms.

*Chief of police* means the chief of the Charlotte-Mecklenburg Police Department, or his designee.

*City manager* means the city manager, or his designee, who shall not be an employee of the Charlotte-Mecklenburg Police Department.

*Conviction and convicted mean* a finding of guilt for a violation of a municipal or county ordinance or state or federal law, an adjudication withheld on such a finding of guilt, an adjudication of guilt on any plea of guilty or nolo contendere, or the forfeiture of a bond or bail when charged with a violation of a municipal or county ordinance or state or federal law.

*Dance hall* means any place or area of property where a dance(s) open to the public is held which allows admission by payment of a direct or indirect charge, fee, donation, or any form of consideration, or by the purchase, possession, or presentation of a ticket or token. ~~operated as open to the public which:~~

- ~~(1) Has music, either live or electronically produced or transmitted;~~
- ~~(2) Has space available for dancing or dancing is permitted, whether such dancing takes place or not; and~~

~~(3) — Allows admission by payment of a direct or indirect charge, fee, donation, or any form of consideration, or by the purchase, possession, or presentation of a ticket or token.~~

Notwithstanding the foregoing, a "dance hall" does not include: (i) a private residence or residential facility from which the general public is excluded. A private residence does not include a structure primarily designed as a warehouse or storage structure, regardless of whether an individual is living within the structure; (ii) a place owned and operated by the federal, state, or local government; (iii) a public or private elementary school, middle school, high school, college, or university; (iv) a place owned or operated by a bona fide religious or charitable organization, created, organized, existing, and recognized as such pursuant to all applicable laws; or (v) any establishment or place that is regulated by the alcoholic beverage control laws as set forth in G.S. Ch. 18B, provided that it does not remain open or operate between the hours of 2:30 A.M. and 7:00 A.M.

*Dance hall regulations* means the regulations set forth in this article.

*Employee* describes and pertains to any person who performs any service or entertainment upon the premises of a dance hall business, whether or not the person is denominated an employee, independent contractor, agent, or otherwise, and regardless of whether or not the person is paid a salary, wage, or other compensation by the owner or operator of the business. The term "employee" does not include a person exclusively on the premises for any of the following:

- (1) The repair or maintenance of the premises;
- (2) The delivery of goods to the premises; or
- (3) The delivery of services, such as legal, accounting, insurance, or other similar services provided to businesses generally.

*Juvenile* means a person under 18 years of age.

*Juvenile dance hall* means any dance hall whose patrons or admittees are under 18 years of age.

*Knowingly* means with actual knowledge of a specific fact or, with reasonable inquiry, a reasonable person should have known a specific fact.

*Operator* means and includes any person who is both present on and in charge of any dance hall business premises.

*Owner* means the legal owner of a dance hall business and includes the following:

- (1) The owner of a sole proprietorship;
- (2) Each member of a firm, association, or general partnership;
- (3) Each general partner in a limited partnership; or

- (4) Each officer, director, and owner of 50 percent or more of the stock of a corporation.

*Permit and dance hall permit* mean a permit to operate a dance hall.

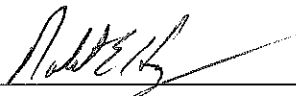
*Permittee* means a person in whose name a permit to operate a dance hall has been issued, as well as the individual listed as an applicant on the application for a dance hall permit.

*Premises* means the interior of a structure and all exterior areas owned or leased by the permittee.

*Residential facility* means a detached duplex, triplex, quadraplex, attached or multifamily dwelling, manufactured home, mobile home, group home for up to six clients, boardinghouse, or dormitory. A residential facility specifically excludes any structure that primarily functions as a warehouse or storage structure, regardless of whether an individual is residing within the structure.

Section 2: This ordinance shall become effective on June 8, 2015.

Approved as to form:


  
\_\_\_\_\_  
City Attorney

**CERTIFICATION**

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 392-394.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
\_\_\_\_\_  
Stephanie C. Kelly, MMC, NCCMC, City Clerk


ORDINANCE NO. 5952-X O-68

AN ORDINANCE TO AMEND ORDINANCE NUMBER 5405-X, THE 2014-2015 BUDGET ORDINANCE  
APPROPRIATING \$20,000 FROM THE GOVERNOR'S HIGHWAY SAFETY PROGRAM  
TO PURCHASE RADAR EQUIPMENT AND FUND TRAINING RELATED TO TRAFFIC ENFORCEMENT

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$20,000 is hereby estimated to be available from the Governor's Highway Safety Program
- Section 2. That the sum of \$20,000 is hereby appropriated to the General Grants and LTD Project Fund (2600), project (305011005)
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.
- Section 4. This ordinance shall be effective upon adoption.

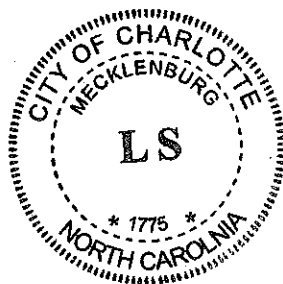
Approved as to form:

  
\_\_\_\_\_  
City Attorney

**CERTIFICATION**

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 395.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk

ORDINANCE NO. 5953-X O-69

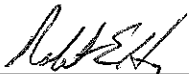
AN ORDINANCE TO AMEND ORDINANCE NUMBER 5405-X, THE 2014-2015 BUDGET ORDINANCE APPROPRIATING \$466,799 FROM THE GOVERNOR'S HIGHWAY SAFETY PROGRAM TO FUND A DRIVING WHILE IMPAIRED TASK FORCE

---

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$466,799 is hereby estimated to be available from the Governor's Highway Safety Program
- Section 2. That the sum of \$466,799 is hereby appropriated to the General Grants and LTD Project Fund (2600), project (305011004) to fund the Driving While Impaired Task Force
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.
- Section 4. This ordinance shall be effective upon adoption.

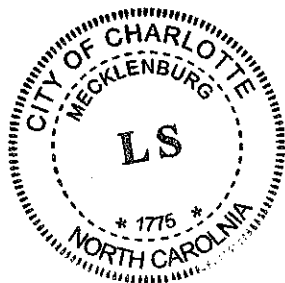
Approved as to form:


  
\_\_\_\_\_  
City Attorney

**CERTIFICATION**

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk



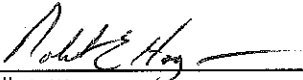
ORDINANCE NO. 5954-X O-70

AN ORDINANCE TO AMEND ORDINANCE NUMBER 5405-X, THE 2014-2015 BUDGET ORDINANCE PROVIDING AN APPROPRIATION OF \$388,500 FOR TRAFFIC SIGNAL IMPROVEMENTS

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$388,500 hereby estimated to be available from Providence Road Farms, LLC
- Section 2. That the sum of \$388,500 is hereby appropriated in the General Capital Investment Fund (4001) Developer Contributions Project (4292000018)
- Section 3. That the existence of this project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.
- Section 4. All ordinances in conflict with this ordinance are hereby repealed.
- Section 5. This ordinance shall be effective upon adoption.

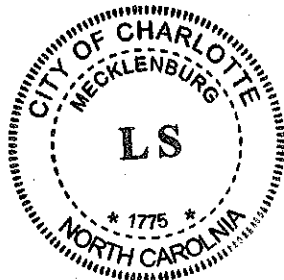
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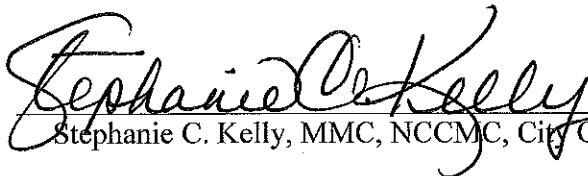
  
\_\_\_\_\_  
City Attorney

**CERTIFICATION**

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk

## ORDINANCE

Ordinance Number: 5955-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 3627 AVALON AVENUE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF 3627 AVALON AVENUE, CHARLOTTE NC TRUST 3627 AVALON AVENUE CHARLOTTE, NC 28208

WHEREAS, the dwelling located at 3627 Avalon Avenue in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 3627 Avalon Avenue in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

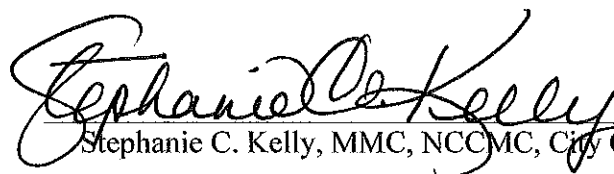
  
Senior Assistant City Attorney

## CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 398.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk

## ORDINANCE

Ordinance Number: 5956-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 5117 ELCAR DRIVE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF ROBIN U. STOREY 2523 NICKEL RIDGE CT CHARLOTTE, NC 28210

WHEREAS, the dwelling located at 5117 Elcar Drive in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 5117 Elcar Drive in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

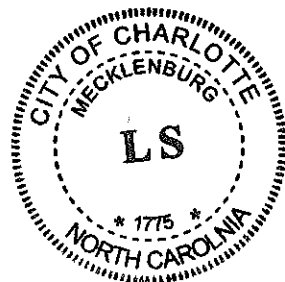
APPROVED AS TO FORM:

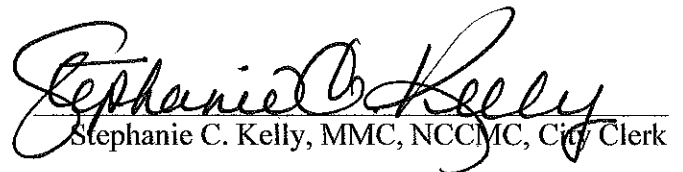
  
Senior Assistant City Attorney

## CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 399.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk

## ORDINANCE

Ordinance Number: 5957-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 3316 FINCHER DRIVE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF LLOYD HENRY HILL AND WIFE PHYLLIS MARIE JORDAN HILL 838 S. BLACK CHERRY DRIVE SAINT JOHNS, FL 32259-4099

WHEREAS, the dwelling located at 3316 Fincher Drive in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 3316 Fincher Drive in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

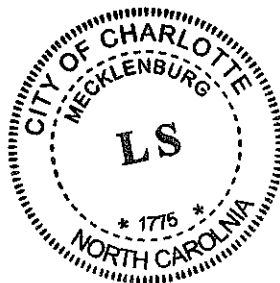
APPROVED AS TO FORM:

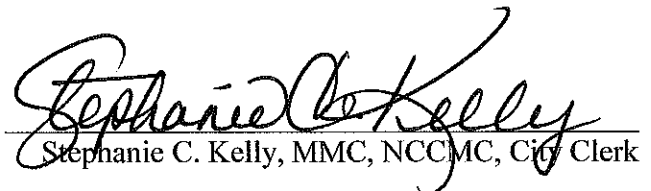
  
Senior Assistant City Attorney

## CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s)400.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk

## ORDINANCE

Ordinance Number: 5958-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 1408 MONTFORD DRIVE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF UNKNOWN HEIRS OF WILLIAM EDWARD DURHAM 1408 MONTFORD DRIVE CHARLOTTE, NC 28209

WHEREAS, the dwelling located at 1408 Montford Drive in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 1408 Montford Drive in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

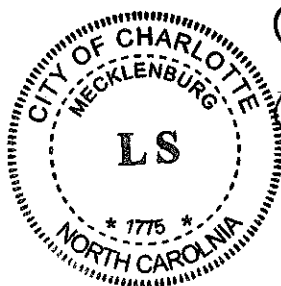
APPROVED AS TO FORM:


  
Senior Assistant City Attorney

### CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 401.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk

## ORDINANCE

Ordinance Number: 5959-X


AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 2606 BANCROFT STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF CHARLES EDWIN MCGEE AND HEIRS OF CHARLIE MCGEE (ZIYADUH QAIYIM, FREDRICK H. MCGEE AND RONNIE MCGEE) 2606 BANCROFT STREET CHARLOTTE, NC 28206

WHEREAS, the dwelling located at 2606 Bancroft Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 2606 Bancroft Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

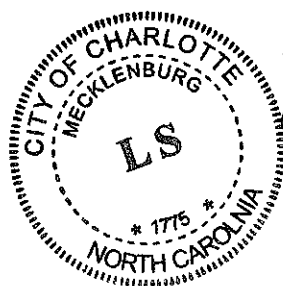
APPROVED AS TO FORM:


  
Senior Assistant City Attorney

### CERTIFICATION

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



  
Stephanie C. Kelly, MMC, NCCMC, City Clerk

## ORDINANCE

Ordinance Number: 5960-X

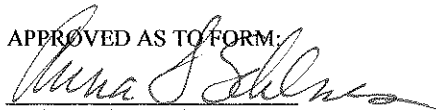
AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 4835 HIDDEN VALLEY ROAD PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF UNKNOWN HEIRS OF JAMES H. CLAWSON AND UNKNOWN HEIRS OF THELMA W. CLAWSON 4835 HIDDEN VALLEY ROAD CHARLOTTE, NC 28213

WHEREAS, the dwelling located at 4835 Hidden Valley Road in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 4835 Hidden Valley Road in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

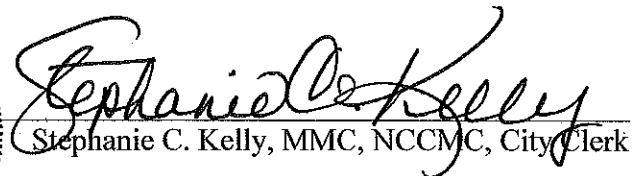
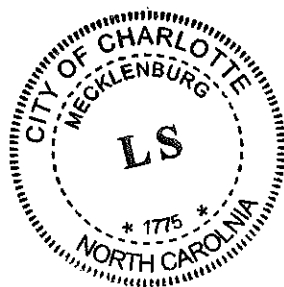


Senior Assistant City Attorney

### CERTIFICATION

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



Stephanie C. Kelly, MMC, NCCMC, City Clerk

**ORDINANCE**

Ordinance Number: 5961-X

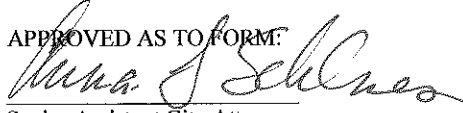
AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 2704 MAYFAIR AVENUE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF REIGN INVESTMENT CORPORATION 2870 PEACHTREE ROAD SUITE 277 ATLANTA,GA 30305

WHEREAS, the dwelling located at 2704 Mayfair Avenue in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 2704 Mayfair Avenue in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

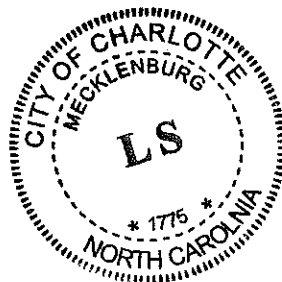


Senior Assistant City Attorney

**CERTIFICATION**

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8<sup>th</sup> of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 404.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.



Stephanie C. Kelly, MMC, NCCMC, City Clerk