

ORDINANCE NO. 5122-X

O-52

AN ORDINANCE TO AMEND ORDINANCE NUMBER 4910-X, THE 2012-2013 BUDGET ORDINANCE PROVIDING A \$63.0 MILLION APPROPRIATION FOR A 50% LOCAL MATCH FOR THE CITYLYNX GOLD LINE PHASE 2

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$25,000,000 is hereby estimated to be available from Certificates of Participation
- Section 2. That the sum of \$5,325,200 is hereby estimated to be available from Capital Reserves in Pay-As-You-Go Fund 2011
- Section 3. That the sum of \$9,670,573 is hereby estimated to be available from Transportation Project Savings in the following General Capital Investment (2010) Fund projects:

	<u>Center</u>		<u>Amount</u>
Fred D. Alexander Section C	249.05	\$	4,500,000
Fred D. Alexander Section B	249.04		2,163,764
South Corridor Infrastructure	494.00		1,125,000
Kenilworth/Pearl Street	287.48		740,000
SCIP ED Infrastructure	494.45		500,000
Fifth Street Utilities	493.42		165,974
I-277 /Independence	481.10		147,000
Midtown Square Development	481.04		101,583
SCIP Scaleybark Smartgrowth	494.46		100,000
First Ward Infrastructure	477.30		65,978
I-277 Reallignment	337.00		61,274

- Section 4. That the sum of \$2,274,658 is hereby estimated to be available from Facilities Project Savings in the following General Capital Investment (2010) Fund projects:

Providence Police Station	477.88	\$	700,000
Fire Station 40 - Harrisburg Road	367.22		492,962
Solid Waste Admin Building	264.42		334,145
Charlotte Vehicle Operations Center (CVOC)	474.62		312,053
Eastland Fire Station	367.24		305,509
Louise Ave EMD Shop	264.45		129,989

- Section 5. That the sum of \$20,729,569 is hereby estimated to be available from the following sources in the General Capital Investment (2010) Fund:

Business Corridor Revitalization	474.90	\$	13,377,678
Reserve for ED Initiatives	477.60		5,000,000
Future Road Planning/Design	474.00		2,000,000
Business Grant and Equity Loan Program	369.19		351,891

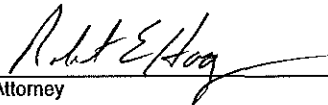
- Section 6. That the sum of \$63,000,000 is hereby appropriated in the General Capital Investment Fund (2010) CityLYNX Gold Line Phase 2 Project (49350)

- Section 7. That the existence of this project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.

- Section 8. All ordinances in conflict with this ordinance are hereby repealed.

- Section 9. This ordinance shall be effective upon adoption.

Approved as to form:

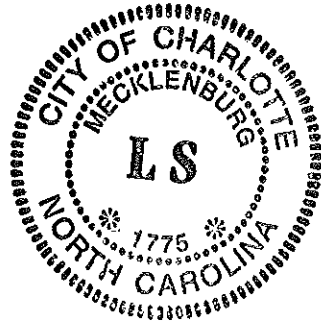


 City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th of May, 2013, the reference having been made in Minute Book 134, and recorded in full in Ordinance Book 58, Page(s) 198-199.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 29th day of May 2013.




Stephanie C. Kelly, MMC NCCMC

ORDINANCE NUMBER: 5123-X O-53

AN ORDINANCE TO AMEND ORDINANCE NUMBER 4910-X, THE 2012-2013 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION TO ADMINISTER A CHARLOTTE-MECKLENBURG YOUTH COUNCIL.

BE IT ORDAINED, by the City Council of the City of Charlotte;

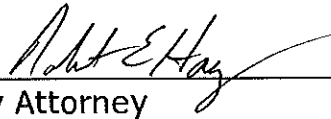
Section 1. That the sum of \$34,000 is hereby available from the General Fund Council Discretionary account (0101; 530.00) to administer a Charlotte-Mecklenburg Youth Council.

Section 2. That the sum of \$34,000 is hereby appropriated to Fund 2010; Center 380.59 to administer a Charlotte-Mecklenburg Youth Council.

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

Approved as to Form:

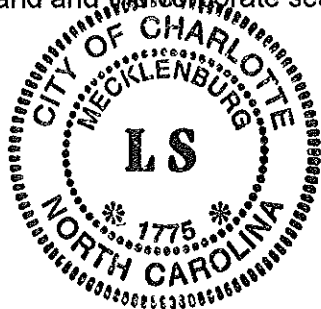


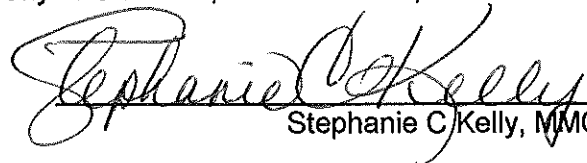
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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 29th day of May 2013.





Stephanie C. Kelly, MMC NCCMC

ORDINANCE NO. 5124-X

O-54

AN ORDINANCE TO AMEND ORDINANCE NUMBER 4910-X , THE 2012-2013 BUDGET ORDINANCE, APPROPRIATING \$359,900 FROM THE AVIATION EXCLUDED FUND BALANCE TO THE AIRPORT CAPITAL INVESTMENT PLAN FUND FOR INSTALLATION OF A CANOPY

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$359,900 is available from the Aviation Excluded Fund Balance

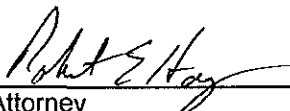
Section 2. That the sum of \$359,900 is hereby appropriated to the Airport Capital Investment Plan Fund 2073 - 56254

Section 3. That the existence of the project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the program and funds are to be carried forward to subsequent fiscal years until all funds are expended.

Section 4. All ordinances in conflict with this ordinance are hereby repealed.

Section 5. This ordinance shall be effective upon adoption.

Approved as to form:



City Attorney

CERTIFICATION

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 29th day of May 2013.





Stephanie C Kelly, MMC NCCMC

ORDINANCE NO. 5125-X

O-55

AN ORDINANCE TO AMEND ORDINANCE NUMBER 4910-X , THE 2012-2013 BUDGET ORDINANCE, APPROPRIATING \$184,614 FROM THE AIRPORT DISCRETIONARY FUND TO THE AIRPORT CAPITAL INVESTMENT PLAN FUND FOR THE PURCHASE/INSTALLATION OF A PASSENGER BOARDING BRIDGE

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$184,614 is available from the Airport Discretionary Fund

Section 2. That the sum of \$184,614 is hereby appropriated to the Airport Capital Investment Plan Fund
2084 - 52980

Section 3. That the existence of the project may extend beyond the end of the fiscal year.
Therefore, this ordinance will remain in effect for the duration of the program and funds
are to be carried forward to subsequent fiscal years until all funds are expended.

Section 4. All ordinances in conflict with this ordinance are hereby repealed.

Section 5. This ordinance shall be effective upon adoption.

Approved as to form:

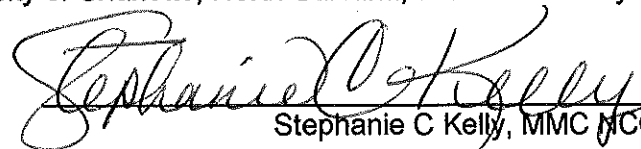


City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 29th day of May 2013.



Stephanie C Kelly, MMC NCCMC

ORDINANCE NO. 5126-X

O-56

AN ORDINANCE TO AMEND ORDINANCE NUMBER 4910-X, THE 2012-2013 BUDGET ORDINANCE, APPROPRIATING \$196,000 FROM THE AIRPORT DISCRETIONARY FUND TO THE AIRPORT CAPITAL INVESTMENT PLAN FUND FOR PROFESSIONAL DESIGN SERVICES TO W.K. DICKSON & CO., INC.

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$196,000 is available from the Airport Discretionary Fund

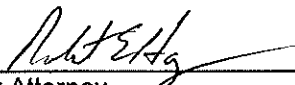
Section 2. That the sum of \$196,000 is hereby appropriated to the Airport Capital Investment Plan Fund
2084 - 52981

Section 3. That the existence of the project may extend beyond the end of the fiscal year.
Therefore, this ordinance will remain in effect for the duration of the program and funds
are to be carried forward to subsequent fiscal years until all funds are expended.

Section 4. All ordinances in conflict with this ordinance are hereby repealed.

Section 5. This ordinance shall be effective upon adoption.

Approved as to form:

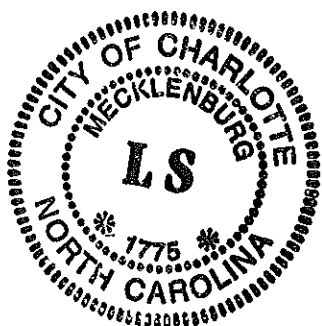


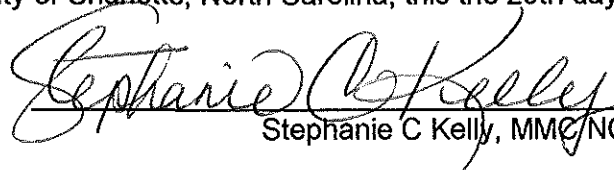
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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 29th day of May 2013.





Stephanie C Kelly, MMC/NCCMC