

ORDINANCE NO. 3607-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 400 SELDON DRIVE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF FREDERICK MASSEY, 400 SELDON DRIVE CHARLOTTE, NC 28216

WHEREAS, the dwelling located at 400 Seldon Drive in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 400 Seldon Drive in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:


Assistant City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 968.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3608-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 2974 CLYDE DRIVE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF DORIS TIDWELL 360 LAFAYETTE AVE, BROOKLYN, NY 11238

WHEREAS, the dwelling located at 2974 Clyde Drive in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 2974 Clyde Drive in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:



Assistant City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 969.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.



Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3609-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 4509 GIBBON ROAD PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF ALL CHRISTIAN FELLOWSHIP MINISTRIES, INC. 4509 GIBBON ROAD CHARLOTTE, NC 28269

WHEREAS, the dwelling located at 4509 Gibbon Road in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 4509 Gibbon Road in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:


Assistant City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 970.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3610-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 2629 REMINGTON STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF LEA GRIER 1629 REMINGTON STREET, CHARLOTTE, NC 28216

WHEREAS, the dwelling located at 2629 Remington Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 2629 Remington Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:


Assistant City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 971.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3611-X


AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 925 ROWAN STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF ALBERT LEE, 152 THOMPSON AVE MOUNTAINVIEW, CA 94043

WHEREAS, the dwelling located at 925 Rowan Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 925 Rowan Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:


Assistant City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 972.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3612-X

O-91

AN ORDINANCE TO AMEND ORDINANCE NUMBER 3303-X, THE 2006-2007 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION FROM WATER AND SEWER REVENUE BONDS FOR RELOCATION OF SEWER OUTFALL AND INSTALLATION OF GRAVITY SEWER ALONG LITTLE SUGAR CREEK

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$730,000 is hereby estimated to be available from the Water and Sewer Revenue Bonds.
- Section 2. That the sum of \$730,000 is hereby appropriated to Projects Fund 2071 – Water and Sewer Capital Improvement Funds; 63802 – Upper Little Creek Relief Sewer; 31990 – Other Miscellaneous Contractual Services.
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.
- Section 4. This ordinance shall be effective upon adoption.

Approved as to form:


S.R. #55 City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 973.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.


Brenda R. Freeze, CMC, City Clerk

AN ORDINANCE TO AMEND ORDINANCE NUMBER 3303-X, THE 2006-2007 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION FROM WATER AND SEWER REVENUE BONDS FOR WATER AND SEWER MAIN CONSTRUCTION

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$1,622,703.30 is hereby estimated to be available from the Water and Sewer Revenue Bonds.

Section 2. That the sum of \$1,622,703.30 is hereby appropriated to the following:

2071 – Water and Sewer Capital Improvement Funds	63379 – Street Main Extension Program – Sewer	527 – Sewer Construction	\$811,351.65
2071 – Water and Sewer Capital Improvement Funds	63579 – Street Main Extension Program – Water	526 – Water Mains – Construction	\$811,351.65

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

Approved as to form:


SR Assst City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 974.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3614-X

O-93

AN ORDINANCE TO AMEND ORDINANCE NUMBER 3303-X, THE 2006-2007 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION FROM WATER AND SEWER REVENUE BONDS FOR PROJECT MANAGEMENT EXPENSES

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$540,577 is hereby estimated to be available from the Water and Sewer Revenue Bonds.

Section 2. That the sum of \$540,577 is hereby appropriated to the following:

2071 – Water and Sewer Capital Improvement Funds	63379 – Street Main Extension Program – Sewer	527 – Sewer Construction	\$270,288.50
2071 – Water and Sewer Capital Improvement Funds	63579 – Street Main Extension Program – Water	526 – Water Mains – Construction	\$270,288.50

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

Approved as to form:


S.R. Acost City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 975.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3615-X

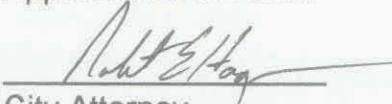
O-94

AN ORDINANCE TO AMEND ORDINANCE NUMBER 3303-X, THE 2006-2007 BUDGET ORDINANCE, ESTIMATING AND APPROPRIATING US DEPARTMENT OF HOMELAND SECURITY GRANT FUNDING FOR TERRORISM TRAINING EXERCISES, EQUIPMENT RELATED EXPENSES.

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$125,093.75 is hereby estimated to be available from the US Department of Homeland Security.
- Section 2. That the sum of \$125,093.75 is hereby appropriated to the Public Safety Grants Fund 0413; 533.25 - 2006 Homeland Security.
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.
- Section 4. This ordinance shall be effective immediately.

Approved as to Form:

SR. Ass. 
City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 976.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3616-X

O-95

AN ORDINANCE TO AMEND ORDINANCE NUMBER 3303-X, THE 2006-2007 BUDGET
ORDINANCE, ESTIMATING DEVELOPER CONTRIBUTIONS FOR ROAD IMPROVEMENTS
TO STEELE CREEK/WESTINGHOUSE BOULEVARD INTERSECTION.

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$575,000 is hereby estimated to be available from developer contributions.
- Section 2. That the sum of \$575,000 is hereby appropriated to General Capital Projects Fund 2010; 28170 - Steele Creek Road at Westinghouse Boulevard.
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.
- Section 4. This ordinance shall be effective immediately.

Approved as to Form:

Robert E. H.
SR Ass't City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 977.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.

Brenda R. Freeze
Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3606-X

2007-2008 BUDGET ORDINANCE NO. 3606-X
 ADOPTED JUNE 11, 2007

O-1

BE IT ORDAINED by the City of Charlotte, North Carolina:

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2007 and ending June 30, 2008 according to the following schedules:

	SCHEDULE A. GENERAL OPERATING FUND (0101)	
TOTAL GENERAL OPERATING FUND		466,658,439
	SCHEDULE B. UTILITIES OPERATING FUND (7101)	
TOTAL WATER AND SEWER OPERATING FUND		252,737,905
	SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUND (7801)	
TOTAL CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUND		123,746,612
	SCHEDULE D. AVIATION OPERATING FUNDS- CONSOLIDATED	
TOTAL AVIATION OPERATING FUND		162,230,254
	SCHEDULE E. STORM WATER OPERATING FUND (7701)	
TOTAL STORM WATER OPERATING FUND		39,941,047
	SCHEDULE F. UTILITIES DEBT SERVICE FUNDS- CONSOLIDATED	
TOTAL WATER AND SEWER DEBT SERVICE FUNDS		131,708,500
	SCHEDULE G. MUNICIPAL DEBT SERVICE FUND (5101)	
TOTAL MUNICIPAL DEBT SERVICE FUND		79,678,621
	SCHEDULE H. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED	
TOTAL AVIATION DEBT SERVICE FUNDS		55,140,560
	SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND (5104)	
TOTAL CONVENTION CENTER DEBT SERVICE FUND		19,226,200
	SCHEDULE J. STORM WATER DEBT SERVICE FUND (5201)	
TOTAL STORM WATER DEBT SERVICE FUND		10,347,750
	SCHEDULE K. CATS DEBT SERVICE FUND (5301)	
TOTAL CATS DEBT SERVICE FUND		17,958,600
	SCHEDULE L. TOURISM DEBT SERVICE FUND (5106)	
TOTAL TOURISM DEBT SERVICE FUND		11,105,000
	SCHEDULE M. POWELL BILL FUND (0120)	
TOTAL POWELL BILL FUND		24,721,200
	SCHEDULE N. CONVENTION CENTER TAX FUND (0132)	
TOTAL CONVENTION CENTER TAX FUND		37,607,400
	SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (6302)	
TOTAL INSURANCE AND RISK MANAGEMENT FUND		2,472,186
	SCHEDULE P. TOURISM OPERATING FUND (0136)	
TOTAL TOURISM OPERATING FUND		8,505,600
	SCHEDULE Q. CEMETERY TRUST FUND (6381)	
TOTAL CEMETERY TRUST FUND		85,000
	SCHEDULE R. NASCAR HALL OF FAME TAX FUND (0138)	
TOTAL NASCAR HALL OF FAME OPERATING FUND		4,198,926
	SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (5108)	
TOTAL NASCAR HALL OF FAME DEBT SERVICE FUND		1,198,926

SCHEDULE T. CULTURAL FACILITIES OPERATING FUND (0137)

TOTAL CULTURAL FACILITIES OPERATING FUND 1,576,000

SCHEDULE U. CULTURAL FACILITIES DEBT SERVICE FUND (5107)

TOTAL CULTURAL FACILITIES DEBT SERVICE FUND 1,576,000

SCHEDULE V. AVIATION DISCRETIONARY FUND (7408)

TOTAL AVIATION DISCRETIONARY FUND 19,800,000

Section 2. The following amounts are hereby appropriated for capital projects by City Government and its activities for the fiscal year beginning July 1, 2007 according to the following Schedules:

SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (6346)

TOTAL WORKFORCE INVESTMENT ACT FUND 3,849,641

SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (6807)

TOTAL NEIGHBORHOOD DEVELOPMENT GRANTS FUND 831,907

SCHEDULE C. PUBLIC SAFETY GRANTS FUND (0413)

TOTAL PUBLIC SAFETY GRANTS FUND 10,394,000

SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (0911)

TOTAL PUBLIC SAFETY 911 SERVICES FUND 4,800,000

SCHEDULE E. HOME GRANT FUND (6910)

Home Grant Projects 3,709,933

TOTAL HOME GRANT FUND 3,709,933

SCHEDULE F. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Capital Projects 5,688,128

TOTAL COMMUNITY DEVELOPMENT FUND 5,688,128

SCHEDULE G. PAY AS YOU GO FUND (2011)

Contribution to General Capital Projects Fund		31,623,440
Contribution to Charlotte Area Transit System Fund		18,400,000
Contribution to HOME Grant Fund		639,404
Contractual Services- Synthetic Tax Increment Financing		2,528
Contribution to Cultural Facilities Operating Fund		5,269,171
Contractual Services- County/Towns Vehicle Rental Tax		635,536

TOTAL PAY AS YOU GO FUND 56,570,077

SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (2010)

Neighborhood Reinvestment Program	47800	18,700,000
Neighborhood Matching Grants	47780	200,000
Area Plan Projects	25100	2,500,000
Traffic Calming Program	47700	750,000
Pedestrian and Traffic Safety	47472	1,000,000
Sidewalk Program	33100	10,300,000
Affordable Housing Program	48101	5,031,982
Innovative Housing Program	38000	4,818,783
In Rem Remedy	37710	550,000
Bridge Program	24800	2,600,000
Farm-to-Market Road Improvements	47410	2,000,000
Intersection Capacity/Multimodal Enhancement	28700	8,500,000
Minor Roadway Improvements	24500	3,000,000
Non-System Residential Street Improvements	49450	1,000,000
Brevard-Caldwell	33700	10,000,000
Fred D. Alexander Boulevard	24904	20,000,000
Center City Transportation Program	49500	4,000,000
Participation in State Highway Projects	28150	2,000,000
Street Connectivity	49460	1,500,000
Traffic Control Devices Upgrade Program	26430	2,000,000
Traffic Flow Enhancement (coordinated signals)	29100	3,000,000
Bicycle Program	47476	1,000,000
Sidewalk and Curb Repair	33105	550,000
Road Planning/Design/ROW	47400	1,317,293
Community ED Strategy Implementation	49300	2,000,000
Business Grant Program	36900	400,000
Old Convention Center Redevelopment	24945	550,000
Environmental Services Program	47000	600,000
Building Maintenance Program	48040	3,200,000

June 11, 2007
Ordinance Book 54, Page 980

Roof Replacement Program	48045	1,100,000
Parking Lot and Deck Repairs	48500	300,000
Government Plaza Building Maintenance	47475	550,000
Fire Station Renovations	36770	250,000
Arboretum Fire Station	36775	4,208,000
Northeast Equipment Maintenance Yard	49443	2,500,000
Police Metro Station	47463	2,800,000
Relocate Light Equipment Facility	26441	6,100,000
Landscape Maintenance and Median Renovation	48107	250,000
Technology Investments	23110	1,000,000
Ovens/Cricket Maintenance	24940	546,364
Smart Growth Land Acquisition	48105	2,000,000
Unprogrammed Capital	520109	3,400,000

TOTAL GENERAL CAPITAL PROJECTS FUND

138,072,422

SCHEDULE I. TOURISM CAPITAL PROJECTS FUND (2036)

Arena Maintenance Reserve		515,000
TOTAL TOURISM CAPITAL PROJECTS FUND		515,000

SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND (2071)

Storm Water Repairs to Existing Drains	35900	4,500,000
Storm Water Channel Restoration	35940	5,000,000
Storm Water Flood Control Projects	35800	9,000,000
TOTAL STORM WATER CAPITAL PROJECTS FUND		18,500,000

SCHEDULE K. UTILITIES CAPITAL PROJECTS FUND (2071)

West Water Main	63446	19,500,000
Raw Water Reservoir Upgrades	63564	16,000,000
5100 Brookshire Upgrades	63913	13,000,000
Northeast Water Transmission Main	63537	8,000,000
New Service Installation Water	63430	5,500,000
Street and Minor Water Main Extensions	63579	5,400,000
Water Line Rehabilitation/Replacement	63538	5,000,000
Water Lines for Street Improvements	63529	5,000,000
Southwest Water Supply	63539	3,000,000
Northeast Equipment Maintenance Facility	63920	4,500,000
WT Harris / Albemarle Road	63558	3,000,000
Franklin Solids Handling	63914	2,000,000
Sardis Road, 5 million gallon Tank & booster pump system	63447	2,000,000
Streetcar Program Utility Improvements, Phase I	63915	1,750,000
Vest Plant Rehabilitation / Upgrades	63545	1,000,000
Sam Furr Road	63917	1,000,000
Valve Rehabilitation and Replacement	63781	1,000,000
Sardis Road Pump Station to NC51	63424	900,000
Technology Improvements	63432	850,000
Elevated Water Storage Tank Rehabilitation	63725	750,000
Field Operations Facilities HVAC	63813	750,000
Water Main - Nevada & Wilmar Boulevards	63782	650,000
Water Main - Andover / McAlway	63421	500,000
Land Acquisition for Watershed Protection	63728	500,000
North Transit Corridor Improvements	63918	500,000
NC-51 Water Main (Bubbling Well - Fullwood)	63919	400,000
Franklin to Vest - Raw / Finished Water Main Right of Way	63437	300,000
Water Main - NC115: Bailey Road to Washam Potts	63560	300,000
Fire Hydrant Installation/Replacement	63619	250,000
Catawba River Pump Station to Franklin Water Treatment Plant	63441	250,000
GIS Facilities Mapping	63792	200,000
Water Main - Albemarle Road to Wilgrove-Mint Hill Road	63902	150,000
Water Treatment Plants and Booster Pump Station Upgrades and Rehabilitation	63436	150,000
Water Distribution System Study	63770	150,000
Water Main - Beatties Ford Road, Phase II	63417	150,000
Security Improvements - Water System	63445	125,000
Safety Upgrades - OSHA Compliance / Water	63722	120,000
Water Main - McIlwaine Road	63525	80,000
McAlpine Relief Sewer	63351	20,000,000
McKee Creek Basin Sanitary Sewer	63146	19,200,000
Briar Creek Relief Sewer	63140	17,000,000
Sanitary Sewer Line Rehabilitation	63644	10,000,000
Long Creek Wastewater Treatment Plant to 11 mgd	63809	10,000,000
Sugar Creek Wastewater Treatment Plant to 28 mgd	63811	8,000,000
Street and Minor Sewer Main Extension	63379	7,000,000
Kings Grant Parallel Outfall	63798	6,500,000
Irwin Wastewater Treatment Plant Back-up Power System	63273	6,200,000
Sewer Lines in Streets to be Widened	63324	5,750,000
Paw Creek Force Main Replacement	63804	5,500,000
Irwin Creek Wastewater Treatment Plant Upgrade	63807	3,500,000
Irwin Creek Wastewater Treatment Plant Dewatering Building	63163	3,100,000
Upper Little Sugar Creek Relief Sewer	63812	3,000,000
Steele Creek Lift Station Replacement	63221	2,500,000
New Service Installation Sewer	63216	2,200,000
McAlpine Creek Wastewater Treatment Plant Filters	63810	2,000,000

North Meckleburg Rocky River Outfall	63320	1,500,000
Wastewater Collection Division Site Needs	63294	1,000,000
McAlpine Wastewater Treatment Plant Rehabilitation and Upgrades	63795	1,000,000
Griffith Street Lift Station Replacement	63359	1,000,000
Work & Asset Management	63157	750,000
Mallard Creek Wastewater Treatment Plant Rehabilitation and Upgrades	63235	500,000
Sugar Creek Wastewater Treatment Plant Rehabilitation and Upgrades	63249	500,000
Irwin Creek Relief Sewer	63605	500,000
Mallard Creek Basin Study	63808	500,000
Lift Station Improvements	63334	460,000
McDowell Wastewater Treatment Plant Rehabilitation and Upgrades	63233	300,000
Energy Optimization	63814	150,000
Clear Creek Pump Station Outfall	63292	100,000
Sewer to Serve Verhoeff Drive, Huntersville	63160	100,000
TOTAL UTILITIES CAPITAL PROJECTS FUND		244,485,000

SCHEDULE L. CHARLOTTE AREA TRANSIT CAPITAL PROJECTS FUNDS - CONSOLIDATED

	Fund	Center	
FY06 Formula Grant (Bus Operations Maintenance)	2078	84160	3,488,378
FY06 Capital Projects CATS Funded (New Transit Centers and Park and Ride Lots)	2078	53860	1,423,136
FY05 Capital Control (Bus Route Facility Improvements)	2078	87710	293,124
Project Administration (Northeast Corridor)	2094	89860	1,463,070
Project Administration (Streetcar and Center City)	2095	89860	1,457,786
Project Administration (West and Southeast Corridor)	2096	89860	2,429,606
Project Administration Indirect (North and CGS Corridor)	2097	89860	1,353,998
Charlotte Multimodal Center Station	2097	89320	338,500
Project Administration Indirect (South Corridor)	2098	89860	532,051
TOTAL CHARLOTTE AREA TRANSIT CAPITAL PROJECTS FUNDS			12,777,649

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2007 and ending on June 30, 2008 to

meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL OPERATING FUND (0101)

Taxes		
Property Tax		259,366,048
Property Tax - Synthetic TIF		68,557
Sales Tax		61,430,422
Utilities Franchise Tax		30,702,000
Tax Reimbursements		2,950,000
Police Services		14,857,755
Solid Waste Disposal Fees		11,470,000
Business Privilege Licenses		15,800,000
Other Revenues		
Licenses and Permits		14,831,557
Fines, Forfeits and Penalties		3,255,671
Interlocal Grants and Agreements		5,474,068
Federal Grants and State Shared Revenues		3,256,945
General Government		7,784,688
Public Safety		3,304,588
Cemeteries		504,450
Use of Money and Property		495,303
Other Revenues		2,045,815
Intragovernmental Revenues		18,282,803
Transferred Revenues		8,478,246
Transfers from Other Funds		2,319,723
TOTAL GENERAL FUND		466,658,439

SCHEDULE B. UTILITIES OPERATING FUND (7101)

Variable Rate Revenues	194,123,633
Fixed Rate Revenues	9,680,371
Specific Service and Capacity Revenues	32,244,463
Industrial Waste Surcharge	3,677,356
Interest on Investments	638,998
Other Revenues	4,410,000
Fund Balance- Unappropriated	7,963,084
TOTAL UTILITIES OPERATING FUND	252,737,905

SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUND (7801)

Half-Percent Sales Tax	73,007,317
Maintenance of Effort:	
Town of Huntersville	17,500
Mecklenburg County	181,866
City of Charlotte	18,400,000
Passenger Revenues	15,658,884
State Operating Assistance Grants	14,532,931
Service Reimbursements	1,580,806
Interest on Investments	2,550,000
Other Revenues	500,000
TOTAL CHARLOTTE AREA TRANSIT SYSTEM FUND	126,429,304

SCHEDULE D. AVIATION OPERATING FUNDS- CONSOLIDATED

Concessions	30,400,000
Parking	33,100,000
Terminal	26,755,000
Airfield Usage	10,500,000
Cargo Area and Ground Rents	24,350,000
Other	9,946,124
Interest on Investments	2,250,000
Passenger Facility Charges	24,929,130
TOTAL AVIATION OPERATING FUND	162,230,254

SCHEDULE E. STORM WATER OPERATING FUND (7701)

Storm Water Fees	37,104,426
Interest on Investments	585,000
Fund Balance- Unappropriated	2,251,621
TOTAL STORM WATER OPERATING FUND	39,941,047

SCHEDULE F. UTILITIES DEBT SERVICE FUNDS- CONSOLIDATED

Contribution from Water and Sewer Operating Fund	125,269,500
Interest on Investments	893,000
Proceeds from Sale of Bonds	101,000
Interest Transferred from Other Funds	5,445,000
TOTAL WATER AND SEWER DEBT SERVICE FUNDS	131,708,500

SCHEDULE G. MUNICIPAL DEBT SERVICE FUND (5101)

Property Tax	51,677,160
Property Tax - Synthetic TIF	13,694
Sales Tax	12,860,000
Interest on Investments	5,023,000
Interest Transferred from Other Funds	
General	5,175,000
Other	861,000
Contribution from Other Funds	
General - Equipment	14,425,100
General - Public Safety Communications	2,003,600
Powell Bill	782,700
County Share - CMGC and Park and Rec. L/P	1,115,700
Proceeds from the Sale of Debt	630,000
Other	592,000
TOTAL MUNICIPAL DEBT SERVICE FUND	95,158,954

SCHEDULE H. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED

Contribution from Aviation Operating Fund & PFC Fund	44,756,970
Contribution from Airlines	7,530,250
Proceeds from Sale of Debt	650,000
Interest on Investments	2,247,490
Transferred from Capital Project Fund	6,025,000
Fund Balance- Unappropriated	593,690
TOTAL AVIATION DEBT SERVICE FUNDS	61,803,400

SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND (5104)

Contribution from Convention Center Tax Fund	19,226,200
TOTAL CONVENTION CENTER DEBT SERVICE FUND	19,226,200

SCHEDULE J. STORM WATER DEBT SERVICE FUND (5201)

Contribution from Storm Water Operating Fund	10,347,750
TOTAL STORM WATER DEBT SERVICE FUND	10,347,750

SCHEDULE K. CATS DEBT SERVICE FUND (5301)

Transfers from Other Funds	
CATS Operating	10,925,931
Municipal Debt Service	37,400
Federal Formula Grant	6,218,017
State Match for Federal Formula	777,252
TOTAL CATS DEBT SERVICE FUND	17,958,600

SCHEDULE L. TOURISM DEBT SERVICE FUND (5106)

Contribution from Tourism Operating Fund	8,098,100
Contribution from CRVA	2,421,900
Interest on Investments	585,000
TOTAL TOURISM DEBT SERVICE FUND	11,105,000

SCHEDULE M. POWELL BILL FUND (0120)

State Gas Tax Refund	18,440,000
Transfer from General Fund	4,261,000
Interest on Investments	585,000
Street Degradation Fee	292,292
Fund Balance- unappropriated	1,142,908
TOTAL POWELL BILL FUND	24,721,200

SCHEDULE N. CONVENTION CENTER TAX FUND (0132)

Taxes	31,467,900
Interest on Investments	1,845,000
Fund Balance- unappropriated	4,294,500
TOTAL CONVENTION CENTER TAX FUND	37,607,400

SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (6302)

Intergovernmental Revenues	
General Fund	837,901
Other Funds	596,470
Mecklenburg County and Board of Education	997,815
Other Agencies and Misc revenues	40,000
Reserve Fund	0
TOTAL INSURANCE AND RISK MANAGEMENT FUND	2,472,186

SCHEDULE P. TOURISM OPERATING FUND (0136)

Occupancy Tax	4,825,300
Rental Car Tax	2,694,600
Parking Fees	500,000
Retail Leases	999,800
Interest on Investments	1,485,000
TOTAL TOURISM OPERATING FUND	10,504,700

SCHEDULE Q. CEMETERY TRUST FUND (6381)

Fund Balance- unappropriated	85,000
TOTAL CEMETERY TRUST FUND	85,000

SCHEDULE R. NASCAR HALL OF FAME TAX FUND (0138)

Occupancy Tax	8,123,000
Loan Proceeds	3,000,000
Interest on Investments	293,075
TOTAL NASCAR HALL OF FAME OPERATING FUND	11,416,075

SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (5108)

Contribution from NASCAR HOF Tax Fund	1,198,926
TOTAL NASCAR HALL OF FAME DEBT SERVICE FUND	1,198,926

SCHEDULE T. CULTURAL FACILITIES OPERATING FUND (0137)

Transfer from Pay As You Go Fund (Vehicle Rental Tax)	5,269,171
Interest on Investments	214,000
TOTAL CULTURAL FACILITIES OPERATING FUND	5,483,171

SCHEDULE U. CULTURAL FACILITIES DEBT SERVICE FUND (5107)

Contribution from Cultural Facilities Operating Fund	1,576,000
TOTAL CULTURAL FACILITIES DEBT SERVICE FUND	1,576,000

SCHEDULE V. AVIATION DISCRETIONARY FUND (7408)

Fund Balance- unappropriated	19,800,000
TOTAL AVIATION DISCRETIONARY FUND	19,800,000

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2007 and ending on June 30, 2008 to

meet the appropriations shown in Section 2 according to the following Schedules:

SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (6346)

Workforce Investment Act (WIA) Grants	3,849,641
TOTAL WORKFORCE INVESTMENT ACT FUND	3,849,641

SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (6807)

Federal-Housing Opportunities for People with Aids (HOPWA) Grant	626,000
Federal-Emergency Shelter Grant	205,907
TOTAL NEIGHBORHOOD DEVELOPMENT GRANTS FUND	831,907

SCHEDULE C. PUBLIC SAFETY GRANTS FUND (0413)

Federal and State Grants and Reimbursements	10,072,500
Assets Forfeiture Funds	102,000
Miscellaneous grants, donations, and other contributions	219,500
TOTAL PUBLIC SAFETY GRANTS FUND	10,394,000

SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (0911)

Wireless Fee (State Reimbursement)	800,000
Wired Fee	4,000,000
Interest on Investments	45,000
TOTAL PUBLIC SAFETY 911 SERVICES FUND	4,845,000

SCHEDULE E. HOME GRANT FUND (6910)

HUD HOME Grant Funds	2,620,529
Contribution from Pay As You Go Fund	639,404
HOME Grant Program Income	450,000
TOTAL HOME GRANT FUND	3,709,933

SCHEDULE F. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Block Grant	4,788,128
Community Development Program Income	900,000
TOTAL COMMUNITY DEVELOPMENT FUND	5,688,128

SCHEDULE G. PAY AS YOU GO FUND (2011)

Property Tax	10,587,856
Property Tax - Synthetic TIF	2,807
Interest on Investments	450,000
Sales Tax	11,318,000
Auto Tax	11,781,883
Vehicle Rental Tax	7,222,000
Capital Reserve (transfer from 0101)	14,500,000
Capital Fund Balance (transfer from 2010)	800,000
TOTAL PAY AS YOU GO FUND	56,662,546

SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (2010)

Contribution from Pay As You Go Fund	31,623,440
Contribution from Other Funds -	
Innovative Housing Program Income	117,000
Affordable Housing Program Income	31,982
Street Bonds	73,200,000
Neighborhood Improvement Bonds	18,700,000
Affordable Housing Bonds	5,000,000
Certificates of Participation (NE Maintenance Facility)	2,500,000
Certificates of Participation (Fire Facilities)	3,000,000
Certificates of Participation (Police Metro Station)	1,900,000
Smart Growth Land Revolving Funds	2,000,000
TOTAL GENERAL CAPITAL PROJECTS FUND	138,072,422

SCHEDULE I. TOURISM CAPITAL PROJECTS FUND (2036)

Contribution from Tourism Operating Fund	257,500
Contribution from Charlotte Bobcats	257,500
TOTAL TOURISM CAPITAL PROJECTS FUND	515,000

SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND (2701)

Contribution from Storm Water Operating Fund	17,000,000
Storm Water Revenue Bonds	1,500,000
TOTAL STORM WATER CAPITAL PROJECTS FUND	18,500,000

SCHEDULE K. UTILITIES CAPITAL PROJECTS FUND (2071)

Water Revenue Bonds	90,825,000
Sewer Revenue Bonds	124,810,000
Contribution from Water and Sewer Operating Fund	28,850,000
TOTAL UTILITIES CAPITAL PROJECTS FUND	244,485,000

SCHEDULE L. CHARLOTTE AREA TRANSIT CAPITAL PROJECTS FUNDS - CONSOLIDATED

Federal Formula Grant	814,857
State Match for Federal Formula Grant	348,638
New Starts Grant	1,463,070
Certificates of Participation	1,004,691
Contribution from CATS Operating Fund	9,146,393
TOTAL CATS CAPITAL PROJECTS FUNDS	12,777,649

Section 5. That the sum of up to \$25,830,000 is estimated to be available from the proceeds of the FY08 Installment Payment Contract (Lease/Purchase) and is hereby appropriated to the funds listed below. Interest earnings on these lease purchase proceeds are hereby appropriated to the respective funds' Control Centers for allocation for future capital equipment needs in the current and future years until the funds are depleted.

General Capital Equipment Fund	\$ 16,500,000
Water & Sewer Capital Equipment Fund	6,444,000
Powell Bill (Street Maintenance) Capital Equipment Fund	2,133,000
Issuance Expense	753,000
Total	\$ 25,830,000

Section 6. The following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2007, for the purpose of raising revenue from property taxes as set forth in the foregoing revenue estimates, and in order to finance the Funds' appropriations:

	<u>Tax Rates</u>
General Fund (for the general expenses incidental to the proper government of the City)	\$0.3698
Municipal Debt Service (for the payment of interest and principal on outstanding debt)	\$0.0737
Pay As You Go Fund (for dedication to the General Capital Projects Fund for capital improvements)	\$0.0151
TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY	\$0.4586

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$70,576,208,513 and an estimated rate of collection of ninety-seven and five tenths percent (97.5%).

Section 7. That the sum of \$775,761 is hereby appropriated to the Municipal Service District 1; that the sum of \$205,849 is hereby appropriated to the Municipal Service District 2; and that the sum of \$560,622 is hereby appropriated to Municipal Service District 3. These funds will provide for planning, promotion, and revitalization activities within the designated center city Municipal Service Districts for the period beginning July 1, 2007 and ending June 30, 2008.

Section 8. That the sum of \$357,182 is hereby appropriated to the Municipal Service District 4. These funds will provide for planning, promotion, and revitalization activities within the designated South End Municipal Service District for the period beginning July 1, 2007 and ending June 30, 2008.

Section 9. That the sum of \$189,223 is hereby appropriated to the Municipal Service District 5. These funds will provide for planning, promotion, and revitalization activities within the designated University City Municipal Service District for the period beginning July 1, 2007 and ending June 30, 2008.

Section 10. That the following estimated revenues are hereby available from the following sources to finance the operations of the Municipal Service Districts:

	SCHEDULE A. MUNICIPAL SERVICE DISTRICT 1 (0130)		
Property Taxes		\$	775,761
TOTAL DISTRICT 1		\$	775,761
	SCHEDULE B. MUNICIPAL SERVICE DISTRICT 2 (0130)		
Property Taxes		\$	205,849
TOTAL DISTRICT 2		\$	205,849
	SCHEDULE C. MUNICIPAL SERVICE DISTRICT 3 (0130)		
Property Taxes		\$	560,622
TOTAL DISTRICT 3		\$	560,622
	SCHEDULE D. MUNICIPAL SERVICE DISTRICT 4 (0130)		
Property Taxes		\$	357,182
TOTAL DISTRICT 4		\$	357,182
	SCHEDULE E. MUNICIPAL SERVICE DISTRICT 5 (0130)		
Property Taxes		\$	189,223
TOTAL DISTRICT 5		\$	189,223

June 11, 2007
Ordinance Book 54, Page 986

Section 11. The following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2007, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Service Districts Funds. Such tax rates are based on estimated total appraised valuations at collection rates as follows.

	<u>Tax Rates</u>	<u>Valuation</u>	<u>Collection Rate (%)</u>
Municipal Service District 1	\$0.0174	\$4,572,716,628	97.50%
Municipal Service District 2	\$0.0124	\$1,702,639,208	97.50%
Municipal Service District 3	\$0.0271	\$2,121,759,565	97.50%
Municipal Service District 4	\$0.0668	\$548,414,361	97.50%
Municipal Service District 5	\$0.0300	\$646,917,580	97.50%

Section 12. That the sum of \$128,148 is available from the following projects for FY2008 art- eligible projects and is hereby appropriated to Fund General CIP Fund 2010; 246.10- Public Art.

<u>Projects</u>	<u>Source</u>	<u>1% Allocation</u>
47800 - Neighborhood Improvements	Neighborhood Bonds	12,500
47472 - Pedestrian and Traffic Safety	Street Bonds	10,000
49300 - Community ED Strategy (street improvements)	Street Bonds	10,000
36900 - Business Grant Program - Facades	Pay-As-You-Go	2,000
36775 - Arboretum Fire Station	Certificates of Participation	25,248
49443 - NE Equipment Maintenance Facility	Certificates of Participation	15,000
47463 - Police Metro Station	Certificates of Participation	16,800
26441 - Relocate Light Equipment Facility	Certificates of Participation	36,600
Total		\$128,148

Section 13. That the sum of \$3,737.31 is available from private contributions in May 2006 and is hereby appropriated to the Public Safety Grants Fund 0413 for CMPD's Steele Creek Division.

Section 14. That the sum of \$500,000 is estimated to be available from Mecklenburg County and is hereby appropriated to the General Fund 0101 for 311 services expansion study.

Section 15. That the sum of \$37,000 is available from a reimbursement from Mecklenburg County and is hereby appropriated to Risk Management Fund 6302 for a safety officer position.

Section 16. That the additional sum of \$129,500 is estimated to be available from external wireless communications system users and is hereby appropriated to the General Fund 0101 for wireless communications system operations.

Section 17. That \$2,102,363.83 is available from the listed sources and is hereby appropriated to the indicated projects and Funds.

<u>Fund</u>	<u>Projects</u>	<u>Source</u>	<u>Amount</u>
6911	92193 - Selective Residential Rehabilitation	Program Income	\$491,213.36
6910	82195 - Selective Rehabilitation	Program Income	\$182,052.82
8401	83210 - Special Projects	Program Income	\$74,355.35
2010	38059 - Innovative Housing	Program Income	\$226,595.22
2010	36919 - City within a City Loan Program	Program Income	\$591,361.10
2010	36900 - DARE Program	Program Income	\$12,152.30
2010	48101 - Affordable Housing Program	Program Income	\$524,633.68
	Total		\$2,102,363.83

Section 18. That Ordinance 3303-X dated June 19, 2006 Sections 2 and 4, Schedule A are hereby revised to increase estimated Workforce Investment Act grant revenue and appropriations by \$993,374.

Section 19. That Section 1 of Ordinance 1855-x dated June 25, 2001 is hereby amended to designate Aviation Discretionary Fund fund balance as the permanent source of funding.

Section 20. That the sum of \$11,700,000 is available from the Aviation Discretionary Fund 7408 and is hereby appropriated for payments to the Signatory Airlines for their 40% share of excess non-airline revenues.

Section 21. That the additional sum of \$4,173,088 is available from the Aviation Operating Fund 7402 and is hereby appropriated for transfer to the Aviation Discretionary Fund 7408.

Section 22. That the additional sum of \$90,308 is available from the Aviation Discretionary fund 7408 and is hereby appropriated to Aviation Capital Projects Fund 2073- 562.27 for art projects in accordance with the Art Ordinance.

Section 23. That the sum of \$1,550,000 is available in Storm Water Operating Fund 7701 from payments by Aviation for storm water stream restoration/mitigation credits related to the Third Parallel Runway construction and is hereby appropriated for transfer to Storm Water Stream Restoration/ Mitigation Capital Project (Fund 2701; 35921).

Section 24. That Sections 2 and 4 of Ordinance 3351-x dated August 28, 2006 are hereby amended to reflect the following changes:

Section 2

<u>Fund</u>	<u>Projects</u>	<u>Original</u>	<u>Revised</u>
2073	56314 - Armory Acquisition	\$0	\$802,500
2077	56212 - Land Acquisition	\$3,417,416	\$3,736,166
2077	56314 - not used	\$802,500	\$0
2083	52821 - Master Plan Phase II	\$3,842,998	\$3,842,998
2090	54010 - Obstacle Free Area Clearing	\$318,750	\$0
2090	54011 - ARFF Facility	\$1,125,000	\$0
2091	55404- ARFF Facility	\$0	\$1,125,000
	Total	\$9,506,664	\$9,506,664

Section 4

<u>Fund</u>	<u>Projects</u>	<u>Original</u>	<u>Revised</u>
2090	54011- ARFF Facility	\$375,000	\$0
2091	55404- ARFF Facility	\$0	\$375,000
	Total	\$375,000	\$375,000

Section 25. That Section 2 of Ordinance 3577-x dated April 23, 2007 is hereby amended to reflect the following changes:

<u>Fund</u>	<u>Projects</u>	<u>Original</u>	<u>Revised</u>
2090	54017 - Business Valet Parking Deck	\$3,065,484	\$0
2091	55402 - Parking Deck Design	\$0	\$3,065,484
	Total	\$3,065,484	\$3,065,484

Section 26. That the following amounts are transferred from the following sources within Aviation Capital Project Funds, and that the revised sources

become the permanent source of funding:

<u>Fund</u>	<u>Projects</u>	<u>Permanent Funding Source</u>	<u>Original</u>	<u>Revised</u>
2090	54004- United Airlines Jet Bridges		\$727,818.08	\$0
2090	54007- International & Zone A Bag Conv Mod		\$456,700.00	\$0
2084	52905- United Airlines Jet Bridges	Discretionary Fund Balance		\$727,818.08
2084	52906- International & Zone A Bag Conv Mod	Federal Grant		\$456,700.00
	Total		\$1,184,518	\$1,184,518

Section 27. That the following amounts are transferred from the following sources within Aviation Capital Project Funds, and that the revised sources

become the permanent source of funding:

<u>Fund</u>	<u>Projects</u>	<u>Funding Source</u>	<u>Original</u>	<u>Revised</u>
2087	52960- Deicing Facility	Federal FAA Grants	\$5,597,250.00	\$0
2087	52960- Deicing Facility	State Grants	\$500,000.00	\$0
2090	54018- Taxiway V	Federal FAA Grants		\$5,597,250.00
2090	54018- Taxiway V	State Grants		\$500,000.00
	Total		\$6,097,250	\$6,097,250

Section 28. That Section 1 of Ordinance 3392-X dated October 9, 2006 is hereby amended to reflect \$310,000 instead of \$248,000

estimated to be available from Vehicle Rental Tax Equivalent for Mecklenburg County and Towns.

Section 29. That the sum of \$215,000 is available from a contribution from Lowe's and is hereby appropriated to the Sidewalk

Construction Program (2010; 331.00).

Section 30. That the sum of \$250,000 is hereby available from the Pay-As-You-Go Fund balance (2011) and is transferred and appropriated

to General Capital Project Fund 2010; 47100 - Reserve for Productivity Improvements.

Section 31. That the sum of \$57,000 is estimated to be available from a contribution by Crescent Resources LLC and is hereby appropriated to General Capital

Dixie River Road Realignment (Fund 2010; 24920).

Section 32. That the sum of \$8,120 is hereby estimated to be available from private developers (2010;47700;5668) for traffic calming modifications to the

City road system and is hereby appropriated to the General Capital Improvement Fund 2010 for the Neighborhood Traffic Calming Program (477.00).

Section 33. That the following ordinances are hereby revised as follows:

<u>Reference</u>	<u>Revised to:</u>
Ordinance 3280-X dated May 8, 2006:	Fund 2098 instead of Fund 2078 (Section 2)
Ordinance 3284-X dated May 8, 2006:	Center 24595 instead of Center 24525
Ordinance 3301-X dated June 12, 2006:	Center 63292 instead of Center 63794
Ordinance 3303-X dated June 19, 2006:	
Section 15	Center 36700 instead of 26700
Ordinance 3448-X dated December 11, 2006:	Center 63529 only
Ordinance 3351-X dated August 28, 2006:	Fund 2073-56314 instead of Fund 2077 56314.
Ordinance 3353-X dated August 28, 2006:	Center 53220 instead of Center 53228
Ordinance 3410-X dated October 23, 2006:	Center 90078 instead of Center 90071
Ordinance 3418-X dated October 23, 2006:	Authorize carryforward until project completion
Ordinance 3543-X dated February 26, 2007:	Center 33700 instead of Center 48110

Section 34. That any remaining encumbrances in operating funds are hereby authorized for reappropriation, from which

expenditures may be made during the year.

Section 35. That the entire sum available from MSD Fund 0130 fund balance as of June 30, 2007 for MSDs #1, #2, #3, and #4 is hereby appropriated for payment to Charlotte Center City Partners (CCCP).

Section 36. That the Finance Director or his designee is hereby authorized to carry forward the authorizations for any Federal, State, Local, other third party grants, or program- specific community contributions for the duration of the grants' or contributions' authorized performance periods; and that any appropriation of local funding required, such as a grant match, is authorized to be carried forward as well.

Section 37. That the Finance Director or his designee is hereby authorized to appropriate interest earnings for any Federal, State, Local, or other third party grants for the duration of the grants' authorized performance periods.

Section 38. That the Finance Director or his designee is hereby authorized to appropriate interest on investments on HUD-related revolving loan funds as required by HUD to return related interest earnings to HUD at fiscal years' end.

Section 39. That the Finance Director or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.

Section 40. That the Finance Director or his designee is hereby authorized to advance cash from the Utilities equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Utilities equity of the City's cash pool account.

Section 41. That the Finance Director or his designee is hereby authorized to transfer interest earnings from the City's various operating and capital funds to the appropriate debt service funds according to Council policy, except where specific exceptions have been authorized.

Section 42. That the Finance Director or his designee is hereby authorized to appropriate amounts needed to fund current fiscal year debt issues that have been approved by Council.

Section 43. That the Finance Director or his designee is hereby authorized to appropriate amounts needed to satisfy federal government regulations related to interest earnings on debt issues.

Section 44. That the Finance Director or his designee is hereby authorized to transfer revenues from the Convention Center Tax Fund to the Charlotte Regional Visitors Authority as stipulated in State of North Carolina General Statutes.

Section 45. That occupancy and prepared food and beverage tax revenues are hereby available and are authorized to be appropriated in the amounts needed to make payments to Charlotte Regional Visitors Authority as specified in the Council- authorized agreement.

Section 46. That prepared food and beverage tax revenues are hereby available and are authorized to be appropriated for transfer in the amounts needed to make payments to the Mecklenburg County towns (Cornelius, Davidson, Huntersville, Matthews, Mint Hill, and Pineville) as stipulated in House Bill 715, Session Law 2001 and interlocal agreement approved by Council resolution June 13, 2005.

Section 47. That 911 wired surcharge fees are hereby available and are authorized to be appropriated in the amounts needed to make payments to Mecklenburg County as specified in Council- authorized interlocal agreements.


Section 48. That as annual wireless communications user fees exceed annual debt service and other operating expenditures for wireless infrastructure system operations in General Fund 0101 the excess is hereby authorized to be appropriated for transfer to the General Capital Improvement Fund 2010 for future digital communications upgrades as specified in Council- authorized interlocal agreements.

Section 49. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 50. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 51. It is the intent of this ordinance to be effective July 1, 2007, except for Sections 13 through 48, which are to be effective upon adoption.

Approved as to form:


S.M. City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Pages (978-989).

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.



Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 3617-X

O-96

AN ORDINANCE TO AMEND ORDINANCE NUMBER 3303-X, THE 2006-2007 BUDGET ORDINANCE, PROVIDING A SUPPLEMENTAL APPROPRIATION FOR CHARLOTTE REGIONAL PARTNERSHIP.

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$25,000 is available in the General Fund (0101) City Council Discretionary Account (53000)
- Section 2. That the sum of \$25,000 is hereby appropriated to the Charlotte Regional Partnership (0101; 53202).
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.
- Section 4. This ordinance shall be effective immediately.

Approved as to Form:


S.A. Assi City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 2007, the reference having been made in Minute Book 125, and recorded in full in Ordinance Book 54, Page 990.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 18th day of June, 2007.


Brenda R. Freeze, CMC, City Clerk