Amazer 23, 2006

O-53

ORDINANCE NO. 3200-X

N ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET RDINANCE, TRANSFERRING AND CONSOLIDATING ENVIRONMENTAL PROTECTION APITAL PROJECTS.

E IT ORDAINED, by the City Council of the City of Charlotte;

ection 1. That the funding, expenses, and encumbrances of the General Capital Project Fund (2010) environmental protection capital projects identified below are hereby transferred as follows:

Current

265.51 - Environmental Improvements 368.00 - Fire Pits Cleanup 350.00 - York Rd Methane Gas Revised 470.00 - Environmental Services 470.04 - Fire Pits Cleanup 470.05 - York Rd Methane Gas

That capital project 2010; 470.20 - Brownfield Assessment Program center number is hereby changed to 473.10.

ection 2. All ordinances in conflict with this ordinance are hereby repealed.

ection 3. This ordinance shall be effective immediately.

Approved as to Form:

City Attorney

CERTIFICATION

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.

Stephanie C. Kelly, CMC, Deputy City Clerk

ORDINANCE NO. 3201-X

0-54

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE, ESTIMATING AND APPROPRIATING DEVELOPER CONTRIBUTIONS.

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$890,963 is hereby estimated to be available from developer contributions.
- Section 2. That the sum of \$890,963 is hereby appropriated to General Capital Projects Fund 2010; 281.52 - Developer Contributions.
- ction 3. All ordinances in conflict with this ordinance are hereby repealed.
- Section 4. This ordinance shall be effective immediately.

Approved as to Form:

ity Attorney Sr. Ast

CERTIFICATION

, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolin in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 12 and recorded in full in Ordinance Book 54, Page 136.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 200

Shanie C. Kelly, CMC, Deputy

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ORDINANCE NO. 3202-X

O-55

N ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET RDINANCE, ESTIMATING AND APPROPRIATING NCDOT GRANT REVENUES.

E IT ORDAINED, by the City Council of the City of Charlotte;

- ection 1. That the sum of \$540,000 is hereby estimated to be available from a NCDOT Congestion Mitigation Air Quality (CMAQ) grant.
- ection 2. That the sum of \$540,000 is hereby appropriated to General Capital Projects Fund 2010; 494.00 - South Corridor Infrastructure.
- ection 3. All ordinances in conflict with this ordinance are hereby repealed.
- ection 4. This ordinance shall be effective immediately.

Approved as to Form:

S. Ast City Attorney

CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 123, and recorded in full in Ordinance Book 54, Page 137.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.

hanie C. Kelly, CMC, Deputy CityC lerk

ORDINANCE NO. 3203-X

O-56

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE, ESTIMATING FUTURE DEBT FINANCING AND FEDERAL GRANT REVENUES AND PROVIDING FUNDING APPROPRIATIONS AND FUNDING ADVANCES FOR CONVENTION CENTER MODIFICATIONS - PHASE II.

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$5,550,000 is hereby estimated to be available from future Certificates of Participation (COPs) and is hereby appropriated to Convention Center Capital Projects Fund 2013; 239.01 - Convention Center/Trolley.
- Section 2. That the Finance Director is hereby authorized to advance the sum of \$5,550,000 from the Convention Center Tax Fund (0132) fund balance to the project in Section 1, above, until such time that COPs financing is arranged. If COPs financing is not arranged, the advance from Fund 0132 fund balance becomes the permanent source of funding for the project. If permanent financing is arranged, the advance shall revert to the original source of funding.
- Section 3. That the sum of \$385,200 is hereby available from the CATS Operating Fund (7801) fund balance and is hereby appropriated to Rapid Transit Capital Projects Fund 2098; 536.80.
- Section 4. That the sum of \$8,914,800 is hereby estimated to be available from Federal grants and is hereby appropriated to Rapid Transit Capital Projects Fund 2098; 896.00.
- Section 5. That the Finance Director is hereby authorized to advance the sum of \$8,914,800 from the CATS Operating Fund (7801) fund balance to the project in Section 4, above, until such time that Federal grants are realized. If Federal grants are not realized, the advance from Fund 7801 fund balance becomes the permanent source of funding for the project. If Federal grants are realized, the advance shall revert to the original source of funding.
- Section 6. All ordinances in conflict with this ordinance are hereby repealed.

Section 7. This ordinance shall be effective immediately.

Approved as to Form:

Still City Attorney

CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 123, and recorded in full in Ordinance Book 54, Page(s) 138-139.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.

Stephanie C. Kelly, CMC, Deputy City Clerk

ORDINANCE NO. 3204-X

0-57

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE PROVIDING A SUPPLEMENTAL APPROPRIATION FOR THE SOUTH CORRIDOR STATION AREA INFRASTRUCTURE PROJECT

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$245,000 is hereby estimated to be available from Water and Sewer Revenue Bonds.
- Section 2. That the sum of \$245,000 is hereby appropriated in the Water and Sewer Capital Investment Fund (2071) to the South Corridor Station Area Infrastructure Project (632.93).
- Section 3. That the existence of this project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.

Section 4. All ordinances in conflict with this ordinance are hereby repealed.

Section 5. This ordinance shall be effective upon adoption.

Approved as to form:

City Attorney

CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that t foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolir in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 12 and recorded in full in Ordinance Book 54, Page 140.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 200

tephanie C. Kelly, CMC, Deputy City

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ORDINANCE NO. 3205-X

O-58

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE PROVIDING APPROPRIATIONS FOR VARIOUS CHARLOTTE AREA TRANSIT SYSTEM CAPITAL AND GRANT PROJECTS

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1.	That the store following				
	Source Federal NCDOT CATS Op Total	erating Fund	(7801) fund balance	Amount \$11,852,51 ⁻ 1,481,56 ² 2,766,266 \$16,100,341	
Section 2.	That the sum of \$16,100,341 is hereby appropriated to:				
	Fund 2078	Center 84160	Project Title FY06 Formula Grant	Amount 16,100,341	
Section 3.	That the sum of \$480,701 is hereby estimated to be available from the following sources:				
	Source Federal NCDOT CATS Op Total	perating Fund	l (7801) fund balance	Amount \$384,560 38,456 57,685 \$480,701	
Section 4.	That the sum of \$480,701 is hereby appropriated to:				
	Fund 2078	Center 84190	Project Title Eastland Transit Center	Amour \$480,701	
Section 5.	That the sum of \$200,000 is hereby estimated to be available from the following sources:				
	Source Federal			Amount \$100,000	

CATS Operating Fund (7801) fund balance	100,000
Total	\$200,000

Section 6. That the sum of \$200,000 is hereby appropriated to:

Fund	Center	Project Title	Amount
7801	80000	Job Access Reverse Commute	\$200,000

- Section 7. That the existence of the Job Access Reverse Commute project noted in Section 6 may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.
- Section 8. That the sum of \$3,951,036 is hereby estimated to be available from CATS Operating Fund (7801) fund balance.
- Section 9. That the sum of \$3,951,036 is hereby appropriated to the following:

Fund	Center	Project Title	Amount
2078	53640	Non Grant FY2006 (Control Center)	\$2,451,036
2098	53680	ROW Direct Costs	1,500,000
Total			\$3,951,036

Section 10. This ordinance estimates federal and state grant participation. Upon receipt of the grant assistance, the sources and levels of funding for the project specified may be adjusted to reflect permanent financing Until permanent financing is realized, the Finance Director is hereby authorized to advance funding from Fund 7801 fund balance to cover estimated grant revenues specified above. Upon receipt of grant revenues, funds advanced to the projects shall revert back to the Fund 7801 fund balance. If grant funding is not realized, the advance may be designated as the permanent source of funding. The total project appropriation level will not exceed the amounts specified, unless amended by subsequent a ordinance.

Section 11. All ordinances in conflict with this ordinance are hereby repealed.

Section 12. This ordinance shall be effective upon adoption.

Approved as to Form:

M ZXALE S. A. City Attorney

CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 123, and recorded in full in Ordinance Book 54, Page(s) 141-143.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.

Stephanie C. Kelly, CMC, Deputy City Clerk

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ORDINANCE NO. 3206-X

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X. THE 2005-2006 BUDGET ORDINANCE, ESTIMATING AND APPROPRIATING NCDOT GRANT REVENUES.

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$75,000 is hereby estimated to be available from the NCDOT.

- That the sum of \$75,000 is hereby appropriated to General Capital Projects Section 2. Fund 2010; 474.75 - Bicycle Facilities.
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.
- Suction 4. This ordinance shall be effective immediately.

Approved as to Form:

S.A.F

CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that tl foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolin in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 12 and recorded in full in Ordinance Book 54, Page 144.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 200

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y, CMC, Deputy City (