

May 10, 2004

Ordinance Book 52, Page 803

2592-X

0-95

ORDINANCE NUMBER: _____

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2323-X, THE 2003-2004 BUDGET ORDINANCE, TRANSFERRING CAPITAL FUNDS, ESTIMATING FEDERAL AND STATE GRANT FUNDING AND PROVIDING APPROPRIATIONS FOR BUSES AND VANS.

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$5,525,211 (COPs) is hereby transferred from 2078; 840.31 - Second Bus Garage to 2098 - 898.05 - South Corridor Right-of-Way.

Section 2. That the sum of \$49,794 is hereby estimated to be available from the following sources of revenue:

Source	Amount
Federal Transit Administration	24,564
CATS Operating Fund fund balance (7801)	25,230
Total	\$49,794

That the sum of \$49,794 is hereby appropriated to the Public Transit Capital Project Fund 2078; 876.17 - Van Replacement.

Section 3. That the sum of \$5,525,211 is hereby estimated to be available from the following sources:

Source	Amount
Federal Transit Administration	\$ 4,911,299
North Carolina Department of Transportation	613,912
Total	\$ 5,525,211

That the sum of \$5,525,211 is hereby appropriated to Public Transit Capital Fund 2078; 851.00 - FY2004 Bus Discretionary Grant.

Section 4. This ordinance estimates Federal and State grant participation in Sections 2 and 3, above. Upon receipt of grant assistance, the sources and levels of funding for the projects specified in Sections 2 and 3, may be adjusted to reflect permanent financing. Until permanent financing is achieved, the Finance Director is hereby authorized to advance funding from Fund 7801 fund balance to cover estimated grant revenues specified in Sections 2 and 3. Upon receipt of grant revenues, funds advanced to the projects shall revert back to the Fund 7801 fund balance. If grant funding is not realized, the advance may be designated as the permanent source of funding. The total project appropriation level will not increase above that specified in Sections 2 and 3, unless amended by subsequent ordinance.

Section 5. All ordinances in conflict with this ordinance are hereby repealed.

Section 6. This ordinance shall be effective immediately.

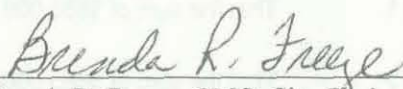
Approved as to Form:

S.M. [Signature]
Asst. City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 10th day of May, 2004, the reference having been made in Minute Book 120, and recorded in full in Ordinance Book 52, Page(s) 803-804.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 11th day of May, 2004.



Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 2593-X

O-96

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2323-X, THE 2003-2004 BUDGET ORDINANCE, PROVIDING A SUPPLEMENTAL APPROPRIATION FOR THE TORRENCE CREEK TRIBUTARY #1 SEWER OUTFALL PROJECT

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$685,000 is hereby estimated to be available from Revenue Bonds
- Section 2. That the sum of \$685,000 is hereby appropriated to the Torrence Creek Tributary #1 Sewer Outfall Project (632.28) in the Water and Sewer Capital Investment Fund (2071).
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.
- Section 4. This ordinance shall be effective upon adoption.


Approved as to form:


Sr. City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 10th day of May, 2004, the reference having been made in Minute Book 120, and recorded in full in Ordinance Book 52, Page(s) 805.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 11th day of May, 2004.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 2594-X

O-97

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2323-X, THE 2003-2004 BUDGET ORDINANCE, PROVIDING A SUPPLEMENTAL APPROPRIATION FOR THE WATER LINE REPLACEMENT REPLACEMENT PROJECT

BE IT ORDAINED, by the City Council of the City of Charlotte;

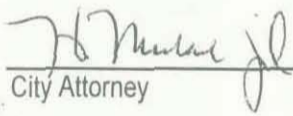
Section 1. That the sum of \$2,000,000 is hereby estimated to be available from Revenue Bonds

Section 2. That the sum of \$2,000,000 is hereby appropriated to the Water Line Rehabilitation and Replacement Project (635.38) in the Water and Sewer Capital Investment Fund (2071).

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

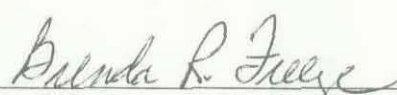
Approved as to form:


City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 11th day of May, 2004.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NUMBER: 2595-X

O-98

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2323-X, THE 2003-2004 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION FROM ASSETS FORFEITURE FUNDS

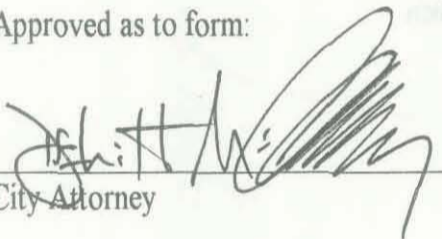
BE IT ORDAINED, by the City Council of the City of Charlotte:

Section 1. That the sum of \$44,000 is hereby estimated to be available from Assets Forfeiture Funds

Section 2. That the sum of \$44,000 is hereby appropriated to the Public Safety Grants Fund 0413 to cover a portion of the GangNet contract cost.

Section 3. It is the intent of this ordinance to be effective upon its adoption.

Approved as to form:




City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 11th day of May, 2004.



Brenda R. Freeze, CMC, City Clerk

ORDINANCE NUMBER: 2596-X

O-99

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2323-X, THE 2003-2004 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION FROM THE COMMUNITY WASTE REDUCTION AND RECYCLING GRANT TO IMPLEMENT TWO RECYCLING INITIATIVES IN THE NORTH ZONE: THE MARK OF DISTINCTION AND THE HISPANIC/LATINO CAMPAIGN

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$23,500 is hereby made available from the North Carolina Department of Environment and Natural Resources, Division of Pollution Prevention and Environmental Assistance's Community Waste Reduction and Recycling grant.
- Section 2. That the sum of \$23,500 is hereby made available to the Solid Waste Services Public Service Division to implement two initiatives in the North Zone: The Mark of Distinction and the Hispanic/Latino campaigns, Fund 0101 - 520.12
- Section 3. That the existence of the project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially ended.
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.
- Section 4. This ordinance shall be effective immediately.

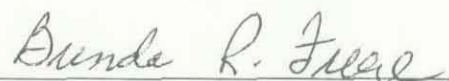
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City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 11th day of May, 2004.


Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 2597-X

O-100

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2323-X, THE 2003-2004 BUDGET ORDINANCE, APPROPRIATING AIRPORT DISCRETIONARY FUNDS TO AWARD A CONTRACT TO PURCHASE TWO NEW PASSENGER LOADING BRIDGES LOCATED AT GATE A2

BE IT ORDAINED, by the City Council of the City of Charlotte;

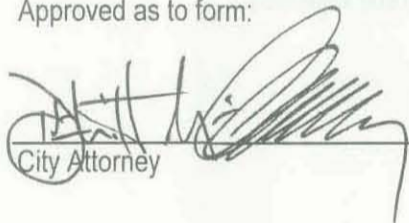
Section 1. That the sum of \$750,726 is hereby estimated to be available from Airport Discretionary Funds. These funds will be repaid from the proceeds of future General Airport Revenue Bonds.

Section 2. That the sum of \$750,726 is hereby appropriated to the Airport Capital Projects Fund 2087 - 529.23

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

Approved as to form:

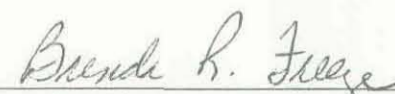


City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 11th day of May, 2004.



Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 2598-X

O-101

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2323-X, THE 2003-2004 BUDGET ORDINANCE, PROVIDING A SUPPLEMENTAL APPROPRIATION FOR THE MCDOWELL EXPANSION TO 12 MGD PROJECT

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$53,000,000 is hereby estimated to be available from Revenue Bonds

Section 2. That the sum of \$53,000,000 is hereby appropriated to the McDowell Expansion to 12 MGD Project (631.51) in the Water and Sewer Capital Investment Fund (2071).

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

Approved as to form:

H. Marshall
City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 10th day of May, 2004, the reference having been made in Minute Book 120, and recorded in full in Ordinance Book 52, Page(s) 810.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 11th day of May, 2004.

Brenda R. Freeze
Brenda R. Freeze, CMC, City Clerk