ORDINANCE NO. 2161-X

0-22

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2091-X, THE 2002-2003 BUDGET ORDINANCE, TRANSFERRING PROJECT SAVINGS TO PROVIDE A SUPPLEMENTAL APPROPRIATION FOR THE SOUTH CORRIDOR STATION AREA INFRASTRUCTURE PROJECT

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$200,000 is hereby estimated to be available from the Sanitary Sewer Rehabilitation project in the Utilities Capital Project Fund (2071.636.44)
- Section 2. That the sum of \$200,000 is hereby appropriated to the South Corridor Station Area Infrastructure Project in the Utilities Capital Project Fund (2071.632.93)
- Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

Approved as to form:

City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of November, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Page 824.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 13th day of November, 2002.

Brenda R. Freeze, CMC, City Clerk

ORDINANCE NUMBER: 2162-X

0 - 23

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2091-X, THE 2002-2003 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION FOR A DEPARTMENT OF JUSTICE LOCAL LAW ENFORCEMENT BLOCK GRANT AND POLICE ASSETS FORFEITURE FUNDS

BE IT ORDAINED, by the City Council of the City of Charlotte:

- Section 1. That the sum of \$1,402,930 is hereby estimated to be available from the Department of Justice and \$155,881 from Police Assets Forfeiture Funds to be used for Local Law Enforcement Block Grant.
- Section 2. That the sum of \$1,558,811 is hereby appropriated to the Police Department's Grant Fund.
- Section 3. That the existence of this program may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the program and funds are to be carried forward to subsequent fiscal years until all funds are expended.
- Section 4. It is the intent of this ordinance to be effective upon its adoption.

Approved as to form:

Act City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of November, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Page 825.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the $13^{\rm th}$ day of November, 2002.

Branda R Franze CMC City Clerk

ORDINANCE NO. 2163-X

0-24

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2091-X, THE 2002-2003 BUDGET ORDINANCE, APPROPRIATING A FEDERAL AVIATION ADMINISTRATION (FAA) GRANT FOR VARIOUS AIRPORT PROJECTS.

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$8,997,289 is hereby estimated to be available from a grant from the Federal Aviation Administration Airport Improvement Program.
- Section 2. That the sum of \$8,997,289 is hereby appropriated to the Airport Capital Improvement Program in the following funds, centers and amounts:

| Fund | Center | Amount | |
|------|--------|-----------|--|
| 2087 | 529.31 | 376,518 | Design Additional Commuter Ramp |
| 2087 | 529.44 | 616,500 | Revitalize Runway 36L |
| 2087 | 529.45 | 3,381,375 | Revitalize Runway 36R |
| 2087 | 529.46 | 3,600,000 | Clearing/Environ Mitigation New Runway |
| 2087 | 529.47 | 986,634 | Corporate Aviation Taxiway |
| 2084 | 529.04 | | Fingerprint Machine |

- Section 3. That the sum of \$2,987,009 is hereby estimated to be available from Airport Discretionary Funds. These funds will be repaid from the proceeds of future General Airport Revenue Bonds.
- Section 4. That the sum of \$2,987,009 is hereby appropriated to the Airport Capital Improvement Program in the following funds, centers and amounts:

| Fund | Center | Amount | |
|------|--------|-----------|--|
| 2087 | 529.31 | 125,506 | Design Additional Commuter Ramp |
| 2087 | 529.44 | 205,500 | Revitalize Runway 36L |
| 2087 | 529.45 | 1,127,125 | Revitalize Runway 36R |
| 2087 | 529.46 | 1,200,000 | Clearing/Environ Mitigation New Runway |
| 2087 | 529.47 | 328,878 | Corporate Aviation Taxiway |

Section 5. All ordinances in conflict with this ordinance are hereby repealed.

Section 6. This ordinance shall be effective upon adoption.

Approved as to form:

ちくナ、City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of November, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Pages 826-827.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 13th day of November, 2002.

Brenda R. Freeze, CMC, City Clerk

ORDINANCE NUMBER: 2164-X

0 - 25

AN ORDINANCE TO AMEND THE FY2003 BUDGET ORDINANCE, NUMBER 2091-X, ESTIMATING REVENUES AND PROVIDING APPROPRIATIONS FOR CONSTRUCTION OF AN UPTOWN ARENA.

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$265,000,000 is hereby estimated to be available from the following sources of revenue to establish a Tourism Capital Projects Fund:

| Sources | Amount |
|---------------------------------------|---------------|
| Contributions from Private Sources | \$50,000,000 |
| Estimated Interest on Investments | 7,401,000 |
| Sale of Land | 50,000,000 |
| Sale of Certificates of Participation | 139,487,000 |
| Transfer from Tourism Fund | 18,112,000 |
| Total | \$265,000,000 |

- Section 2. That the sum of \$265,000,000 is hereby appropriated in the Tourism Capital Projects Fund for the Uptown Arena project.
- <u>Section 3.</u> That the sum of \$39,112,000 is hereby estimated to be available from the following sources of revenue to establish a Tourism Fund:

| Sources | Amount |
|--|---------------|
| Sale of Land | \$18,893,748 |
| Transfer from General Capital Projects Fund- | |
| Proceeds from the sale of the NFL Parking Deck | 5,517,322 |
| Transfer from Municipal Debt Service Fund- | STATE PROMISE |
| Fund Balance | 11,200,930 |
| Estimated Occupancy Tax Revenues | 3,500,000 |
| Total | \$39,112,000 |
| | |

- Section 4. That the sum of \$18,112,000 is estimated to be available in the Tourism Fund and is hereby appropriated for transfer to the Tourism Capital Project Fund for the Uptown Arena project.
- <u>Section 5.</u> All ordinances in conflict with this ordinance are hereby repealed.
- <u>Section 6.</u> This ordinance shall be effective upon adoption.

Approved as to Form:

Sc. Div City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of November, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Pages 828-829.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 13th day of November, 2002.

Brenda R. Freeze, CMC, City Clerk