

ORDINANCE NO. 2089-X

0-62

AN ORDINANCE TO AMEND ORDINANCE NUMBER 1835-X, THE 2001-2002 BUDGET ORDINANCE,
PROVIDING AN APPROPRIATION FOR MCALPINE NUTRIENT REMOVAL

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$1,800,000 is hereby estimated to be available from Sewer Revenue Bonds.
- Section 2. That the sum of \$1,800,000 is hereby appropriated to the McAlpine Nutrient Removal project (631.31) in the Water and Sewer Capital Project Fund (2071).
- Section 3. That the existence of the project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.
- Section 4. All ordinances in conflict with this ordinance are hereby repealed.
- Section 5. This ordinance shall be effective upon adoption.

Approved as to form:



City Attorney

CERTIFICATION

I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Page 662.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 26th day of June, 2002.



Nancy S. Gilbert, CMC, Deputy City Clerk

ORDINANCE NO. 2090-X

STONEY CREEK

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE
CITY OF CHARLOTTE, NORTH CAROLINA

WHEREAS, the City Council has been petitioned under G.S. 160A-31 to annex the area described below; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held in the Meeting Chamber of the Charlotte Mecklenburg Government Center, 600 E. Fourth Street, Charlotte, N.C. at 7:00 p.m. on June 24, 2002 after due notice by The Charlotte Observer on June 10, 2002; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Charlotte as of June 24, 2002.

LYING AND BEING in Mallard Creek Township, Mecklenburg County and being more particularly described as follows:

Beginning at a mag nail set in the centerline of Garrison Road ("State Road 2471"), which nail is in the southwesterly corner of that certain property of Branch Banking and Trust Company, as Trustee pursuant to a Deed recorded in Book 11002 at Page 556 in the Mecklenburg County Public Registry; thence from said Beginning Point with a line across the rear easterly boundaries of Lots 1 through 5, inclusive, and two separate common open space tracts as shown on a map recorded in Map Book 33 at Page 655 in said Registry and further with the easterly boundary of that certain property of Robert C. Rhein Interests, Inc. pursuant to a Deed recorded in Book 9858 at Page 434 in said Registry North 22-07-58 West 1,174.39 feet to an existing iron rod in a corner of said Robert C. Rhein Interests, Inc. property, said iron further being in a southwesterly corner of that certain property of Robert C. Rhein Interests, Inc. pursuant to a Deed recorded Book 9884 at Page 211 in said Registry; thence with the southerly boundary of said Robert Rhein property (now or formerly) North 77-32-43 East 887.64 feet (passing a set iron at 840.84 feet) to a point in the center line of Big Stoney Creek, said point further being in the easternmost corner of said Robert Rhein Interests property; thence with the centerline of Big Stoney Creek the following five (5) courses and distances as follows: (1) South 62-07-33 East 10.03 feet to a point, (2) South 85-22-34 East 122.13 feet to a point, (3) South 80-56-34 East 89.15 feet to a point, (4) South 86-18-04 East 206.61 feet to a point, and (5) North 73-56-21 East 64.67 feet to a point in the rear southerly boundary of Lot 11 as shown on a map recorded in Map Book 8 at Page 343 in said Registry; thence with the rear southerly boundaries of Lots 11 through 13, inclusive, as shown on said recorded map South 70-01-54 East 266.47 feet to a point in the rear southerly boundary of Lot 13 as shown on said recorded map; thence with the rear southerly boundary of Lots 13 and 14 as shown on said recorded plat South 43-35-35 East 76.32 feet to a

Returned to customer

RETURN TO: LYNNE A. CLEM
CITY CLERK'S OFFICE, CITY OF CHARLOTTE

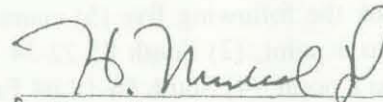
point in the centerline of Big Stoney Creek and in the rear southerly boundary of said Lot 14, said point further being in the northwesterly corner of Mecklenburg County Greenway as shown on a map recorded in Map Book 33 at Page 681 in said Registry; thence with the westerly boundary of Mecklenburg County Greenway as shown on said recorded map and with the side westerly boundary of Lots 18 and 17 as shown on the same recorded map South 23-52-09 West 746.19 feet to an existing iron rod in the centerline of a Duke Power Company transmission line Right-of-Way pursuant to an instrument recorded in Book 2547 at Page 93 in said Registry, said iron rod further being in the westerly side boundary of common open space as shown on a map recorded in Map Book 33 at Page 429; thence with the rear northwesterly boundaries of said common open space and Lots 15, 14, 13, 12 and 11 as shown on said recorded map South 35-50-44 West 370.65 feet to an existing iron rod in the rear northwesterly boundary of said Lot 11; thence with the rear northerly boundaries of Lots 11, 10, 9, 8, 7, 6, 5 and 4 as shown on said recorded map South 66-10-22 West 432.74 feet to an existing iron rod in the northwesterly corner of said Lot 4, said rod further being in the rear easterly boundary of Lot 1 as shown on said recorded map; thence with the rear Easterly boundary of Lot 1 and common open space as shown on said recorded map North 11-39-47 West 110.39 feet to a mag nail set in the centerline of Garrison Road; thence with the centerline of Garrison Road the following two (2) courses and distances: (1) South 78-52-42 West 66.64 feet to a point, and (2) South 77-35-02 West 216.84 feet to a mag nail set, the BEGINNING POINT, said property containing 33.124 acres, more or less, and being more particularly shown on that certain Boundary Survey prepared for LandCraft Properties, Inc. by Insite Engineering & Surveying, P. L. L. C. Dated March 7, 2001, reference to which survey is hereby made.

Section 2. Upon and after June 24, 2002, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes according to G.S.160A-58.10.

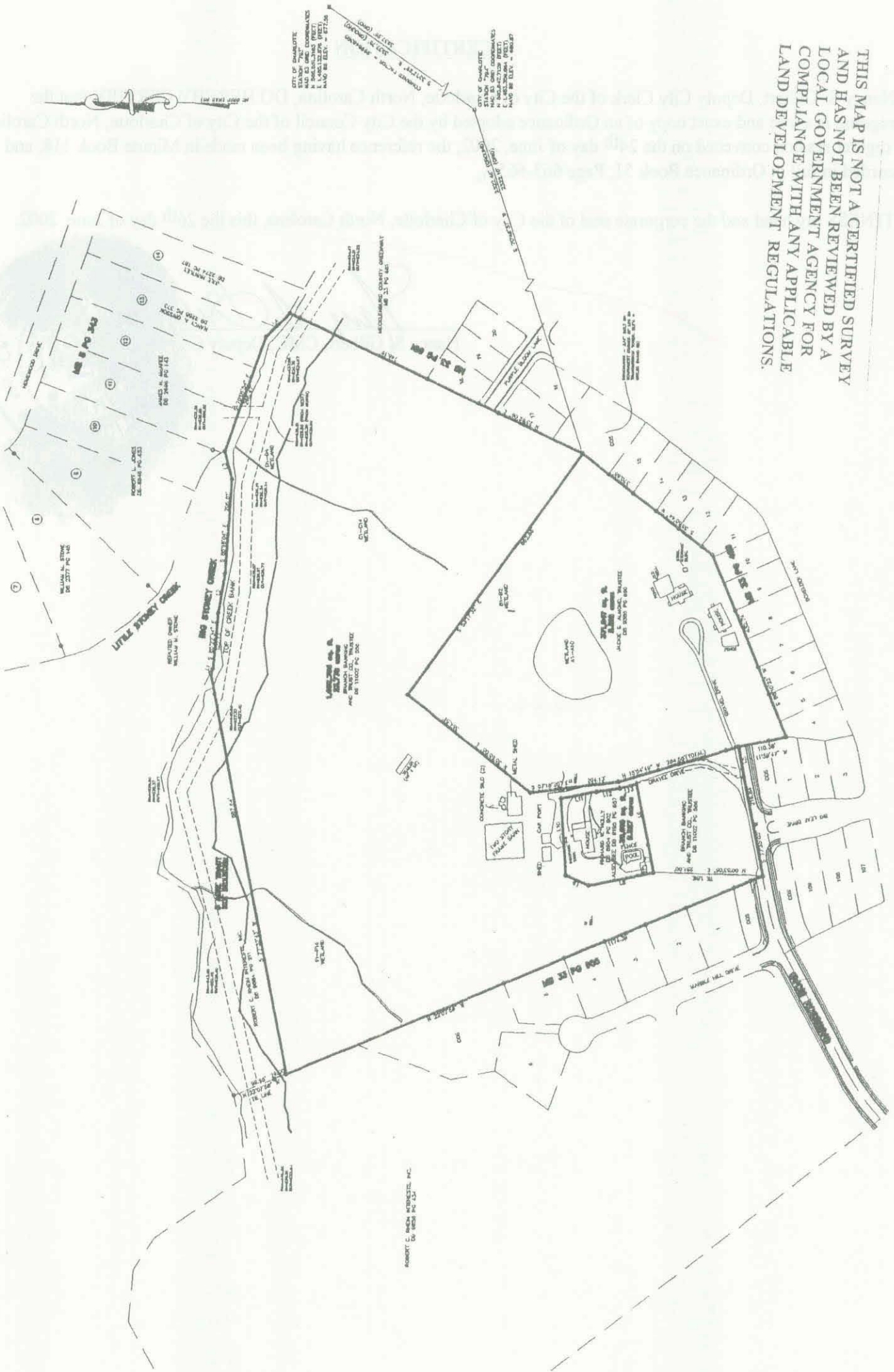
Section 3. The Mayor of the City of Charlotte shall cause to be recorded in the office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the County Board of Elections, as required by G.S. 163-288.1.

Adopted this 24th day of June, 2002.

APPROVED AS TO FORM:


City Attorney

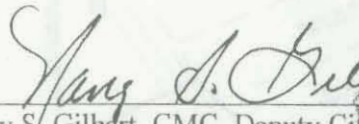
THIS MAP IS NOT A CERTIFIED SURVEY
AND HAS NOT BEEN REVIEWED BY A
LOCAL GOVERNMENT AGENCY FOR
COMPLIANCE WITH ANY APPLICABLE
LAND DEVELOPMENT REGULATIONS.



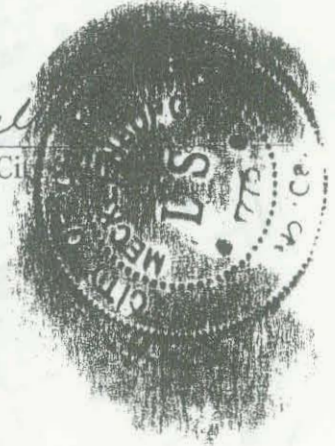
CERTIFICATION

I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Page 663-665A,

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 26th day of June, 2002.



Nancy S. Gilbert, CMC, Deputy City Clerk



ORDINANCE NO. 2091-X 0-1
2002-2003 BUDGET ORDINANCE NO. 2091-X
ADOPTED JUNE 24, 2002

BE IT ORDAINED by the City of Charlotte, North Carolina;

Section I. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2002 and ending June 30, 2003 according to the following schedules:

SCHEDULE A. GENERAL OPERATING FUND (0101)	
TOTAL GENERAL OPERATING FUND	355,651,016
SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)	
TOTAL WATER AND SEWER OPERATING FUND	165,544,906
SCHEDULE C. AVIATION OPERATING FUND (7402)	
TOTAL AVIATION OPERATING FUND	77,094,922
SCHEDULE D. EMPLOYMENT AND TRAINING FUND (6345)	
TOTAL EMPLOYMENT AND TRAINING FUND	835,705
SCHEDULE E. COMMUNITY DEVELOPMENT FUND (6806)	
TOTAL COMMUNITY DEVELOPMENT FUND	4,193,645
SCHEDULE F. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUND (7801)	
TOTAL CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUND	68,253,230
SCHEDULE G. POWELL BILL FUND (0120)	
TOTAL POWELL BILL FUND	22,467,431
SCHEDULE H. SAFELIGHT FUND (0180)	
TOTAL SAFELIGHT FUND	2,043,999
SCHEDULE I. INSURANCE AND RISK MANAGEMENT FUND (6302)	
TOTAL INSURANCE AND RISK MANAGEMENT FUND	1,830,212
SCHEDULE J. CONVENTION CENTER TAX FUND (0132)	
TOTAL CONVENTION CENTER TAX FUND	24,415,528
SCHEDULE K. MUNICIPAL DEBT SERVICE FUNDS- CONSOLIDATED	
TOTAL MUNICIPAL DEBT SERVICE FUNDS	78,419,930
SCHEDULE L. WATER AND SEWER DEBT SERVICE FUND (5501)	
TOTAL WATER AND SEWER DEBT SERVICE FUND	85,587,600
SCHEDULE M. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED	
TOTAL AVIATION DEBT SERVICE FUNDS	47,350,160
SCHEDULE N. CONVENTION CENTER DEBT SERVICE FUND (5104)	
TOTAL CONVENTION CENTER DEBT SERVICE FUND	16,914,000

SCHEDULE O. STORM WATER DEBT SERVICE FUND (5701)

TOTAL STORM WATER DEBT SERVICE FUND 4,761,000

SCHEDULE P. STORM WATER OPERATING FUND (7701)

TOTAL STORM WATER OPERATING FUND 26,139,634

SCHEDULE Q. AVIATION DISCRETIONARY FUND (7408)

TOTAL AVIATION DISCRETIONARY FUND 5,506,652

SCHEDULE R. CEMETERY TRUST FUND (6381)

TOTAL CEMETERY TRUST FUND 170,000

SCHEDULE S. CATS DEBT SERVICE FUND (5301)

TOTAL CATS DEBT SERVICE FUND 2,339,500

Section 2. The following amounts are hereby appropriated for capital projects by City Government and its activities for the fiscal year beginning July 1, 2002 according to the following Schedules:

SCHEDULE A. HOME GRANT FUND (6910)

Home Grant Projects 4,063,465

TOTAL HOME GRANT FUND 4,063,465

SCHEDULE B. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Capital Projects 7,366,123

TOTAL COMMUNITY DEVELOPMENT FUND 7,366,123

SCHEDULE C. PAY AS YOU GO FUND (2011)

Contribution to General Capital Projects Fund 11,619,670

Contribution to Charlotte Area Transit System Fund 18,400,000

Contribution to HOME Grant Fund 610,000

Contribution to General Fund 800,000

TOTAL PAY AS YOU GO FUND 31,429,670

SCHEDULE D. GENERAL CAPITAL PROJECTS FUND (2010)

Neighborhood Improvement	478.00	10,000,000
Neighborhood Matching Grants	477.80	250,000
Small Area Plan Capital Projects	251.00	300,000
Neighborhood Traffic Calming	477.00	250,000
Connectivity	474.73	200,000
Sidewalk Program	331.00	2,000,000
Innovative Housing Program	380.00	5,711,376
In Rem Remedy	377.10	170,000
Fairview/Sharon Roads Widening	231.00	675,000
Freedom Drive Widening	385.00	11,750,000
NC49/Graham Street Connector	385.02	9,350,000
Graham/30th/Norris Intersection	287.00	1,660,000
Annexation Road Improvements	481.02	1,800,000
Bicycle Facilities	474.76	625,000
Air Quality Modeling	481.03	250,000
Participation in State Highway Projects	281.50	1,957,700
Infrastructure Grant Program	477.20	25,000
Business Corridor Façade Program	493.00	200,000
DARF Program	369.00	1,010,000
Stonewall St. Pedestrian Improvements	481.04	2,000,000
Smart Growth Land Acquisition	481.05	2,000,000
South Corridor Infrastructure	494.00	8,000,000
Eastland Area Recommendations	493.41	1,000,000

Replacement of Fire Station Number 10	367.40	750,000
Building Maintenance Program	480.40	2,300,000
Roof Replacement Program	480.40	1,300,000
Government Center Renovations	481.06	800,000
Parking Lot Repair Program	485.00	200,000
Median/Landscape Improvements	481.07	550,000
Government Plaza Building Maintenance	474.75	400,000
Public Safety Digital Communications Upgrade	481.08	4,438,333
Fifth Street Underground Utilities	493.42	300,000
TOTAL GENERAL CAPITAL PROJECTS FUND		72,222,409

SCHEDULE E. STORM WATER CAPITAL PROJECT FUND (2701)

Storm Water Repairs	359.00	4,000,000
Storm Water Neighborhood Fund	359.20	600,000
Storm Water Channel Program	359.40	1,400,000
Flood Control Projects	358.00	3,000,000
Storm Water Pollution Control	358.70	1,500,000
Storm Water Stream Restoration/Mitigation	359.21	6,000,000
TOTAL STORM WATER CAPITAL PROJECTS FUND		16,500,000

SCHEDULE F. WATER AND SEWER CAPITAL PROJECT FUND (2071)

Southwest Water Supply	635.39	29,000,000
Security Improvements - Water System*	634.45	1,200,000
West Blvd. Water Main - Airport Rd. to Remount Rd.*	634.46	3,000,000
GIS Facilities Mapping	637.92	1,000,000
Technology Improvements	634.32	750,000
Water Main from NC51 to Providence Road West	634.29	100,000
New Service Installations - Water	634.30	4,000,000
Water Line Rehabilitation and Replacement	635.38	5,000,000
Water to Serve 2003 Annexation Areas	635.10	4,000,000
Land Acquisition for Watershed Protection	637.28	2,300,000
Sardis Rd. Tank and Booster Pumps Station*	634.47	150,000
Automated Meter Reading	634.43	2,100,000
Water Lines for Street Improvements	635.29	1,000,000
Developer Constructed Water Projects - Reimbursable	634.35	600,000
North Mecklenburg WTP Electrical Transmission Upgrades	634.40	300,000
Water Distribution System Study	637.70	400,000
Franklin WTP Laboratory Renovation*	634.48	100,000
Safety Upgrades for OSHA Compliance - Water	637.22	100,000
McDowell WWTP Expansion to 12 MGD	631.51	27,400,000
Security Improvements - Sewer System*	632.91	100,000
McDowell Back-up Power Systems*	633.70	4,500,000
Clear Creek Pump Station & Outfall	632.92	1,197,000
Street and Minor Sewer Main Extensions	633.79	5,800,000
Lebaun Road 5 MG Ground Tank	636.31	266,000
Shearer Road 2 MG Elevated Tank	636.32	266,000
Sanitary Sewer Line Rehabilitation	636.44	5,000,000
Sewer to Serve 2003 Annexation Areas	631.70	4,000,000
New Service Installations - Sewer	632.16	2,000,000
Sugar Creek WWTP Rehab and Upgrades	632.49	250,000
McAlpine Creek WWTP Rehab and Upgrades	637.95	1,000,000
Wilkinson Blvd Outfall	632.69	850,000
Irwin Creek WWTP Rehab and Upgrades	632.32	1,300,000
Irwin Creek WWTP Disinfection Study & Improvements	631.56	600,000
South Corridor Station Area Infrastructure*	632.93	300,000
Developer Constructed Sewer Projects - Reimbursable	631.61	400,000
Removal of Aerial Crossings	633.02	100,000
Minor Sewer Rehabilitation	631.43	200,000
Wastewater Collection Division Site Needs Study*	632.94	100,000
TOTAL UTILITIES CAPITAL PROJECTS FUND		110,729,000

SCHEDULE G. CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECT FUND 2078

Buses - Replacement and Expansion	20,118,000
New Bus Garage	5,000,000
TOTAL CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUND	25,118,000

SCHEDULE H. PUBLIC SAFETY GRANTS FUND (0413)

TOTAL PUBLIC SAFETY GRANTS FUND	5,746,712
--	------------------

SCHEDULE I. PUBLIC SAFETY 911 SERVICES FUND (0911)

TOTAL PUBLIC SAFETY 911 SERVICES FUND	3,314,014
--	------------------

SCHEDULE J. WORKFORCE INVESTMENT ACT FUND (6346)

TOTAL WORKFORCE INVESTMENT ACT FUND	2,078,876
--	------------------

SCHEDULE K. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (6807)

TOTAL NEIGHBORHOOD DEVELOPMENT GRANTS FUND	687,000
---	----------------

SCHEDULE L. AVIATION CAPITAL INVESTMENT FUND (2073)

Airport Art Program	562.27	50,000
TOTAL AVIATION CAPITAL INVESTMENT FUND		50,000

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2002 and ending on June 30, 2003 to meet

the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL OPERATING FUND (0101)

Taxes	
Property Tax	193,621,686
Sales Tax	33,568,384
Utilities Franchise Tax	27,064,578
Police Services	14,753,380
Solid Waste Disposal Fees	9,135,000
Business Privilege Licenses	8,000,000
Other Revenues	
Licenses and Permits	9,568,100
Fines, Forfeits and Penalties	1,775,750
Interlocal Grants and Agreements	2,299,020
Federal Grants and State Shared Revenues	2,410,594
General Government	5,061,249
Public Safety	3,918,127
Cemeteries	432,835
Use of Money and Property	682,958
Miscellaneous Revenue	1,599,448
Intragovernmental Revenues	15,322,970
Pass-Through Revenues	6,997,129
Transfers from Other Funds	19,010,157
Fund Balance	429,651
TOTAL GENERAL FUND	355,651,016

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

Variable Rate Revenues	135,259,404
Fixed Rate Revenues	7,071,738
Specific Service and Capacity Revenues	17,796,250
Industrial Waste Surcharge	2,700,000
Interest on Investments	3,300,000
Other Revenues	618,487
TOTAL WATER AND SEWER OPERATING FUND	166,745,879

SCHEDULE C. AVIATION OPERATING FUND (7402)

Terminal and Airfield Usage	34,583,947
Parking	15,931,975
Concessions	18,714,302
Interest on Investments	3,462,500
Cargo Area and Ground Rents	6,094,157
Other	3,814,693
TOTAL AVIATION OPERATING FUND	82,601,574

SCHEDULE D. EMPLOYMENT AND TRAINING FUND (6345)

Contribution from the General Fund	835,705
TOTAL EMPLOYMENT AND TRAINING FUND	835,705

SCHEDULE E. COMMUNITY DEVELOPMENT FUND (6806)

Contribution from General Fund	4,193,645
TOTAL COMMUNITY DEVELOPMENT FUND	4,193,645

SCHEDULE F. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUND (7801)

Half-Percent Sales Tax	54,681,848
Maintenance of Effort	
Town of Huntersville	17,500
Mecklenburg County	464,034
City of Charlotte	18,400,000
Passenger Revenues	10,511,798
State Operating Assistance Grant	8,236,589
Contributions from Other Cities	418,787
Contributions from Businesses and Other Organizations	721,161
Interest on Investments	4,578,483
TOTAL CHARLOTTE AREA TRANSIT SYSTEM FUND	98,030,200

SCHEDULE G. POWELL BILL FUND (0120)

State Gas Tax Refund	16,685,213
Interest on Investments	800,000
Fund Balance- Unappropriated	4,982,218
TOTAL POWELL BILL FUND	22,467,431

SCHEDULE H. SAFELIGHT FUND (0180)

Traffic Fines and Penalties	1,982,023
Interest on Investments	61,976
TOTAL SAFELIGHT FUND	2,043,999

SCHEDULE I. INSURANCE AND RISK MANAGEMENT FUND (6302)

Intergovernmental Revenues:		
General Fund		587,471
Other Funds		391,646
Mecklenburg County, Board of Education and Other Agencies		851,095
TOTAL INSURANCE AND RISK MANAGEMENT FUND		1,830,212

SCHEDULE J. CONVENTION CENTER TAX FUND (0132)

Taxes	21,543,520
Interest on Investments	1,320,000
Fund Balance	1,552,008
TOTAL CONVENTION CENTER TAX FUND	24,415,528

SCHEDULE K. MUNICIPAL DEBT SERVICE FUNDS - CONSOLIDATED	
32,217,142	Property Tax
3,500,000	Occupancy Tax
1,500,000	Rental Car Tax
8,905,000	Sales Tax
15,106,556	State Reimbursements
2,524,500	Interest on Investments
4,620,000	Interest Transferred from Other Funds
3,660,000	General
13,777,307	Other
1,249,941	Contribution from General Fund
732,589	County Share - CMGC and Park and Rec. L/R
87,793,035	TOTAL MUNICIPAL DEBT SERVICE FUND
SCHEDULE L. WATER AND SEWER DEBT SERVICE FUND (5501)	
77,244,100	Contribution from Water and Sewer Operating Fund
953,500	Interest on Investments
7,390,000	Interest Transferred from Other Funds
85,587,600	TOTAL WATER AND SEWER DEBT SERVICE FUND
SCHEDULE M. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED	
30,679,540	Contribution from Aviation Operating Fund
10,462,150	Contribution from Airlines
1,807,000	Interest on Investments
7,500,000	Transferred from Capital Project Fund
170,000	Fund Balance
50,618,690	TOTAL AVIATION DEBT SERVICE FUNDS
SCHEDULE N. CONVENTION CENTER DEBT SERVICE FUND (5104)	
16,204,000	Contribution from Convention Center Tax Fund
710,000	Interest on Investments
16,914,000	TOTAL CONVENTION CENTER DEBT SERVICE FUND
SCHEDULE O. STORM WATER DEBT SERVICE FUND (5701)	
4,258,000	Contribution from Storm Water Operating Fund
433,000	Interest on Investments
70,000	Interest Transferred from Other Funds
4,761,000	TOTAL STORM WATER DEBT SERVICE FUND
SCHEDULE P. STORM WATER OPERATING FUND (7701)	
21,419,567	Storm Water Fees
445,527	Interest on Investments
4,345,878	Fund Balance - Unappropriated
26,210,972	TOTAL STORM WATER OPERATING FUND
SCHEDULE Q. AVIATION DISCRETIONARY FUND (7408)	
5,506,652	Transfer from Aviation Operating
5,506,652	TOTAL AVIATION DISCRETIONARY FUND
SCHEDULE R. CEMETERY TRUST FUND (6381)	
170,000	Fund Balance
170,000	TOTAL CEMETERY TRUST FUND

SCHEDULE S. CATS DEBT SERVICE FUND (5301)

Contribution from CATS Operating	1,589,500
Sale of Bonds	750,000
TOTAL CATS DEBT SERVICE FUND	2,339,500

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2002 and ending on June 30, 2003 to meet the appropriations shown in Section 2 according to the following Schedules:

SCHEDULE A. HOME GRANT FUND (6910)

HUD HOME Grant Funds	2,440,000
Contribution from Pay As You Go Fund	610,000
Program Income	1,013,465
TOTAL HOME GRANT FUND	4,063,465

SCHEDULE B. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Block Grant	4,834,000
Community Development Program Income	2,532,123
TOTAL COMMUNITY DEVELOPMENT FUND	7,366,123

SCHEDULE C. PAY AS YOU GO FUND (2011)

Property Tax	11,271,059
Inventory Reimbursement	360,000
Interest on Investments	200,000
Sales Tax	8,869,730
Auto Tax	10,728,881
TOTAL PAY AS YOU GO FUND	31,429,670

SCHEDULE D. GENERAL CAPITAL PROJECTS FUND (2010)

Contribution from Pay As You Go Fund	11,619,670
Contribution from Other Funds -	
Innovative Housing Loan Repayments	80,000
Transfer of Capital Funds	9,957,700
DARF Program Income	810,000
Neighborhood Improvement Bonds	10,000,000
Prior Street Bonds	26,060,000
2001 Two-Thirds Bonds	4,000,000
Fund Balance (Capital Reserve)	5,256,706
Certificates of Participation (Radio System)	4,438,333
TOTAL CAPITAL PROJECTS FUND	72,222,409

SCHEDULE E. STORM WATER CAPITAL PROJECT FUND (2701)

Contribution from Storm Water Operating Fund	9,940,574
Storm Water Revenue Bonds	6,559,426
TOTAL STORM WATER CAPITAL FUND	16,500,000

SCHEDULE F. UTILITIES CAPITAL PROJECTS FUND (2071)

Water Revenue Bonds	47,650,000
Sewer Revenue Bonds	49,697,000
Transfer of Capital Funds	3,532,000
Contribution from Water and Sewer Operating Fund	9,850,000
TOTAL UTILITIES CAPITAL PROJECTS FUND	110,729,000

SCHEDULE G. CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECT FUND 2078

Certificates of Participation	25,118,000
TOTAL CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECT FUND	25,118,000

SCHEDULE H. PUBLIC SAFETY GRANTS FUND (0413)

Federal and State Grants	2,891,761
Federal Reimbursements	1,671,986
Contribution from General Fund	1,182,965
TOTAL PUBLIC SAFETY GRANTS FUND	5,746,712

SCHEDULE I. PUBLIC SAFETY 911 SERVICES FUND (0911)

Wireless Fee (State Reimbursement)	475,000
Wired Fee	4,270,644
TOTAL PUBLIC SAFETY 911 SERVICES FUND	4,745,644

SCHEDULE J. WORKFORCE INVESTMENT ACT FUND (6346)

Workforce Investment Act (WIA) Grants	1,978,131
State Employment & Training Grant	100,745
TOTAL WORKFORCE INVESTMENT ACT FUND	2,078,876

SCHEDULE K. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (6807)

HOPWA Grant	520,000
Emergency Shelter Grant	167,000
TOTAL NEIGHBORHOOD DEVELOPMENT GRANTS FUND	687,000

SCHEDULE L. AVIATION CAPITAL INVESTMENT FUND (2073)

Transfer from Discretionary Fund	50,000
TOTAL AVIATION CAPITAL INVESTMENT FUND	50,000

Section 5. That the sum of up to \$16,025,000 is estimated to be available from the proceeds of the FY03 Installment Payment Contract

(Lease/Purchase) and is hereby appropriated to the funds listed below. Interest earnings on these lease purchase proceeds are hereby appropriated to the respective funds' Control Centers for allocation for future capital equipment needs in the current and future years until the funds are depleted.

General Capital Equipment Fund	\$ 11,000,000
Water & Sewer Capital Equipment Fund	2,125,000
Aviation Capital Equipment Fund	2,500,000
Issuance Expense	400,000
Total	\$ 16,025,000

Section 6. The following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of

January 1, 2002, for the purpose of raising revenue from property taxes as set forth in the foregoing revenue estimates, and in order to finance the Funds' appropriations:

	<u>Tax Rates</u>
General Fund (for the general expenses incidental to the proper government of the City)	\$0.3805
Municipal Debt Service (for the payment of interest and principal on outstanding debt)	\$0.0640
Pay As You Go Fund (for dedication to the General Capital Projects Fund for capital improvements)	\$0.0225
TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY	\$0.4670

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$51,246,646,052 and an estimated rate of collection of ninety-seven and three-quarters percent (97.75%).

Section 7. That the sum of \$685,560 is hereby appropriated to the Municipal Service District 1; that the sum of \$184,750 is hereby appropriated to the Municipal Service District 2; and that the sum of \$514,078 is hereby appropriated to Municipal Service District 3. These funds will provide for downtown planning, promotion, and revitalization activities within the designated uptown Municipal Service Districts for the period beginning July 1, 2002 and ending June 30, 2003.

Section 8. That the sum of \$282,288 is hereby appropriated to the Municipal Service District 4. These funds will provide for planning, promotion, and revitalization activities within the designated South End Municipal Service District for the period beginning July 1, 2002 and ending June 30, 2003.

Section 9. That the following estimated revenues are hereby available from the following sources to finance the operations of the Municipal Service Districts:

SCHEDULE A. MUNICIPAL SERVICE DISTRICT 1 (0130)		
Property Taxes		\$ 685,560
TOTAL DISTRICT 1		\$ 685,560
SCHEDULE B. MUNICIPAL SERVICE DISTRICT 2 (0130)		
Property Taxes		\$ 184,750
TOTAL DISTRICT 2		\$ 184,750
SCHEDULE C. MUNICIPAL SERVICE DISTRICT 3 (0130)		
Property Taxes		\$ 514,078
TOTAL DISTRICT 3		\$ 514,078
SCHEDULE D. MUNICIPAL SERVICE DISTRICT 4 (0130)		
Property Taxes		\$ 282,288
TOTAL DISTRICT 4		\$ 282,288

Section 10. The following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2002, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Service Districts Funds. Such tax rates are based on estimated total appraised valuations at collection rates as follows.

	Tax Rates	Valuation	Collection Rate (%)
Municipal Service District 1	\$ 0.0193	\$ 3,633,888,188	97.75%
Municipal Service District 2	\$ 0.0140	\$ 1,350,018,245	97.75%
Municipal Service District 3	\$ 0.0289	\$ 1,819,762,442	97.75%
Municipal Service District 4	\$ 0.0900	\$ 320,873,276	97.75%

Section 11. That the sum of up to \$42,171,134 is available from the Municipal Debt Service Fund 5101 fund balance and is hereby appropriated to replace funding should the state- collected local revenues not be received from the State of North Carolina. The fund balance would replace the revenues detailed above in Section 3: Schedule A for the Utility Franchise Tax (\$27,064,578) via a transfer to the General Fund; and Schedule K for State Reimbursements (\$15,106,556).

Section 12. That the additional sum of \$102,686 is estimated to be available in FY2003 for the Rideshare Program Grant from NCDOT and is hereby appropriated to the CATS' Operating Budget (7801).

Section 13. That the additional sum of \$22,829 is estimated to be available from a HUD Grant and is hereby appropriated to the General Fund 0101- Community Relations Committee.

Section 14. That the sum of \$85,600 is estimated to be available from the following sources and is hereby appropriated to the

General Fund 0101- Planning Commission for MUMPO support services.	Mecklenburg County	\$	24,150
	Towns of:		8,050
	Cornelius		8,050
	Davidson		8,050
	Huntersville		8,050
	Matthews		8,050
	Mint Hill		8,050
	Pineville		8,050
	Union County		5,100
	Total	\$	85,600

Section 15. That the sum of \$24,000 is estimated to be available from the Carolinas Institute for Community Policing and is hereby appropriated to the General Fund 0101- CMPD. This authorization will remain in effect past the end of the fiscal year for the duration of the project.

Section 16. That the sum of \$5,000 is estimated to be available from Binaco Investments and is hereby appropriated to the General Fund 0101- Solid Waste Services.

Section 17. That the sum of \$5,000,000 is available from Municipal Debt Service Fund 5101 fund balance and is hereby appropriated for payment as a loan to the Charlotte Coliseum and Convention Center Authority for Owens Auditorium renovations. Should the Authority not repay the loan, this source of funding will become the permanent source of funding.

Section 18. That the sum of up to \$1,140,000 is available in the General Fund 0101 from a transfer from the Convention Center Tax Fund 0132 and is hereby appropriated for payment to the other Mecklenburg County towns for a General Tourism Subsidy.

Section 19. That the sum of up to \$10 million is available from General Fund 0101 fund balance and is hereby appropriated to the General Fund 0101 to replace withheld State- collected local revenues.

Section 19a. That the sum of \$26,000 is available from General Fund 0101 Council Contingency and is hereby appropriated within General Fund 0101 Non-Departmental Accounts for the National League of Cities Leadership Summit (\$11,000) and a North Tryon Business Development Grant (\$15,000).

Section 20. That the sum of \$498,266 is available from Assets Forfeiture funds and is hereby appropriated to the Public Safety Grants Fund 0413.

Section 21. That the sum of up to \$320,000 is estimated to be available from federal reimbursement for the following: CMPD- provided Airport security services (up to \$220,000) to be appropriated in the Public Safety Grants Fund 0413; and a regional environmental dialogue (up to \$100,000) to be appropriated in General Fund 0101.

Section 22. That the additional sum of \$438,050 is estimated to be available from Telephone Services Revenue and is hereby appropriated to the General Fund 0101 in Business Support Services- Telecommunications.

Section 23. That the additional sum of \$16,000 is hereby estimated to be available from estimated rent revenues and is hereby appropriated to the General Fund 0101 Engineering and Property Management- Real Estate Division.

Section 24. That the sum of \$750,000 is hereby available from SafeLight Fund 0180 fund balance and is hereby appropriated to SafeLight Fund 0180.

Section 25. That the sum of up to \$565,000 is available in program income from Section 108 Loans and is hereby appropriated to Neighborhood Grants Fund 6807.

Section 26. That the sum of up to \$550,000 is available in HOME Grant program income and is hereby appropriated to the HOME Grant Fund 6910 for new construction.

Section 27. That the sum of up to \$200,000 is estimated to be available in HUD revolving loan fund program income and is hereby appropriated for payment to HUD for the return of HUD- related interest on investments in Revolving Loan Trust Fund 6902.

Section 28. That the sum of \$21,975 is estimated to be available from Mecklenburg County and is hereby appropriated to Neighborhood Development Fund 6806 for a contribution to a Quality of Life Study.

Section 29. That the sum of \$580,000 is hereby available from the following sources of funding and is hereby appropriated to the Convention

Center CIP Convention Center/ Trolley (2013; 239.01).

<u>Source</u>	<u>Amount</u>
Convention Center Capital Project Fund 2013 fund balance	\$380,000
Convention Center Capital Project Fund 2013; 371.09 - Purchase of Land	200,000
Total	\$580,000

Section 30. That Schedule M of Sections 1 and 3 of Ordinance 1835-x dated 6/4/01 is hereby amended to reflect the following changes:

<u>Section 1</u>		<u>Section 3</u>	
		<u>Original</u>	<u>Revised</u>
Original	\$ 21,200,700		
Revised	26,979,500	Taxes 22,975,000	20,838,002
Increase	5,778,800	Interest 2,279,000	1,400,000
		Fund Balance 0	4,741,498
		Total 25,254,000	26,979,500

Section 31. That the sum of up to \$1,050,000 is available in the General Fund 0101 from a transfer from the Convention Center Tax Fund 0132 and is hereby

appropriated for payment to the other Mecklenburg County towns for a General Tourism Subsidy.

Section 32. That the sum of \$1,187,100 is available from Water and Sewer Operating Fund 7101 fund balance and is hereby appropriated

within Fund 7101.

Section 33. That the sum of \$400,000 is available from the Water and Sewer Construction Fund 7201 fund balance and is hereby appropriated

for transfer to the Water and Sewer Operating Fund 7101.

Section 34. That the sum of \$750,000 is available from the Water and Sewer Capital Project Fund 2071 fund balance and is hereby appropriated

for transfer to the Water and Sewer Operating Fund 7101.

Section 35. That the sum of \$1,000,000 is available from Sewer Revenue Bonds and is hereby appropriated to Street Main Extensions (2071; 633.75).

Extensions (2071; 633.75).

Section 36. That the sum of \$2,970,468.40 is hereby transferred from CATS CIP Fund 2078; 874.xx - FY02 Earmark

to the following Fund 2078 centers:

<u>Center</u>	<u>Amount</u>
538.03	\$206,263.00
538.04	106,400.00
538.05	148,200.00
538.06	500,000.00
538.07	4,977.00
538.08	144,350.00
538.11	14,603.00
538.12	59,455.00
538.13	7,695.40
538.14	840.00
538.15	40,000.00
538.16	1,732,210.00
538.17	5,475.00
Total	\$2,970,468.40

Section 37. That the sum of 28,890 is estimated to be available for the State of North Carolina (FY02 State Apprentice) and is hereby appropriated

to the CATS' Operating Budget (7801). This project may extend beyond the current fiscal year and therefore finding shall be carried forward to FY2003.

Section 38. That the sum of \$155,316 is estimated to be available from the following sources and is hereby appropriated to the Rapid Transit Capital

Projects Fund 2098 for the South Corridor Project.

<u>Source</u>	<u>Amount</u>
Federal Grant	\$77,658
State Grant	38,829
Transfer from CATS Operating (7801; 815.00)	38,829
Total	\$155,316

Section 39. That the sum of \$500,000 is estimated to be available from the FY2002 Federal JARC (Job Access Reverse Commute) Grant and is hereby appropriated to the CATS' Operating Budget (7801). This project may extend beyond the current fiscal year and therefore funding shall be carried forward to FY2003.

Section 40. That the additional sum of \$73,543 is available from an FAA Grant for the construction of Dual Parallel Taxiway "F" and is hereby appropriated to Aviation Capital Projects Fund 2083- Ramp B Expansion/ Taxiway (528.14).

Section 41. That the additional sum of \$14,995,000 is available in Aviation Operating Fund 7402 and is hereby transferred to Aviation Discretionary Fund 7408.

Section 42. That the additional sum of \$4,500,000 is available in Aviation Discretionary Fund 7408 and is hereby appropriated for payment of the airlines' share of excess non-airline revenues.

Section 43. That the sum of \$1,727,544.50 is available from interest earnings in Aviation CIP Land Acquisition (2077;562.12) and is hereby transferred to Aviation CIP Queens Income Producing (2077; 562.33).

Section 44. That the sum of \$1,727,544.50 is available from Aviation Discretionary Fund 7408 contribution in Aviation CIP Queens Income Producing (2077; 562.33) and is hereby returned to the Aviation Discretionary Fund.

Section 45. That the sum of \$2,073,515.25 is available from Aviation CIP Land Acquisition (2077; 562.12) and is hereby returned to the Aviation Discretionary Fund 7408.

Section 46. That the sum of \$56,381.00 is available from FAA AIP 35 Grant funds and is hereby transferred to Aviation CIP Fund 2083 528.21.

Aviation Y2K Security Access (2083; 528.25)	\$	51,481.00
Aviation FAA Grants Center (7402; 576.98)		4,900.00
Total	\$	56,381.00

Section 47. That Section 2 of Ordinances 2003-x and 2004-x dated 1/11/02 be amended to read Public Safety Grants Fund 0413.

Section 48. That ordinance 1059-x dated 6/15/98 is amended to appropriate an additional \$3,000 in FY99 HOME Grant funds to the HOME Grant Fund 6910.

Section 49. That the Water and Sewer Capital Projects Fund 2071 be amended to reflect the combination of the following projects into the Northeast Transmission Main (635.30).

<u>Center</u>	<u>Title</u>
634.25	Starita 24" Water Main
634.26	WM Along Tryon University City
634.27	WM Along Barrington Rd
637.77	WM From Plaza Pump Station to Harris Blvd

Section 50. That ordinances 1552-x dated 6/5/00 and 1835-x dated 6/4/01 are hereby amended to reflect Funds 0413, 6346, and 6807 as life-to-date versus annual operating funds.

Section 51. That Section 2 Schedule D, ordinance 1835-x dated 6/4/01 is hereby amended to reflect \$1,800,000 be appropriated to Participation in State Highway Projects (2010; 281.50) instead of Environmental Cleanup (2010; 470.10).

Section 52. That ordinance 1614-x dated 9/25/00 is hereby amended to reflect the following changes in capital project centers in Fund 2087.

<u>Amount</u>	<u>Original</u>	<u>Revised</u>
\$ 3,121,107	528.29	529.30
\$ 88,116	528.28	529.29

Section 53. That ordinance 1883-x dated 8/27/01 is hereby amended to reflect revised sources of funding for the \$15,362.25 appropriation. The amended sources of funding should be: Assets Forfeiture funds of \$7,681.13 and contributions from Mecklenburg County of \$7,681.12.

Section 54. That Sections 1 and 3, Schedule W and Section 21 of Ordinance 1835-x dated 6/4/01 are amended to reflect the following changes:

- Section 1: the amount should be \$5,561,854 instead of \$4,779,770
- Section 3: the sources of funding should be amended to reflect grants of \$3,813,599 and contributions of \$1,748,255
- Section 21: that the source of funding in Fund 7701 is center number 671.04 instead of 671.01

Section 55. That Schedules C, D, and F in Sections 2 and 4 of Ordinance 1835-x dated 6/4/01 are amended to reflect the following changes.

<u>Section 2</u>		<u>Section 4</u>	
Schedule C. Contribution to CIP		Schedule C. Contribution to Pay As You Go Fund 2011	
Original	\$12,771,440	Original	0
Revised	\$12,855,203	Revised	\$ 83,763
Schedule D. Innovative Housing		Schedule D. Contribution from PAYG Fund 2011	
Original	\$ 5,767,613	Original	\$ 12,771,440
Revised	\$ 5,851,376	Revised	\$ 12,855,203
Schedule F. Sources of Funding			
		<u>Original</u>	<u>Revised</u>
Water Revenue Bonds		\$ 43,740,000	\$ 42,340,000
Sewer Revenue Bonds		73,090,000	72,490,000
Contrib from Fund 7101		7,000,000	9,000,000
Totals		\$ 123,830,000	\$ 123,830,000

Section 56. That the sum of 53,695 is authorized for transfer from Neighborhood Development Fund 6806 to Employment and Training Fund 6345.

The sources of funding in both Funds are from a contribution from the General Fund 0101.

Section 57. That Ordinance 1972-x dated 11/26/01 be amended to read Neighborhood Development Center Second Lead-Based Paint Grant (900.57) instead of First Lead-Based Paint Grant (900.47).

Section 58. That Ordinance 1462-x dated 2/28/00 be authorized to extend past the end of the fiscal year for the life of the project.

Section 59. That Section 3 of Ordinance 2031-x dated 3/25/02 be amended to read CATS Transfer to Capital Fund 2098- Rapid Transit (815.00) instead of Transfer to Capital Fund 2078- Bus Transit (814.00).

Section 60. That Section 2 of Ordinance No. 1939 - X dated 10/22/01 is hereby amended to read: That the sum of \$26,762,600 is hereby appropriated as follow

Fund	Amount
2078	\$ 26,726,568
2098	36,032
Total	\$ 26,762,600

Section 61. That any remaining balances in the Stadium Parking Deck Fund 0150 are hereby appropriated for transfer to the Municipal Debt Service Fund 5101.

Section 62. That 911 wired surcharge fees are hereby available and are authorized to be appropriated in the amounts needed to make payments to Mecklenburg County as specified in Council- authorized interlocal agreements.

Section 63. The Sections 2 and 4, Ordinance 1835-x dated June 4, 2002 are hereby amended to reduce the FY2002 General Capital Investment Plan by \$173,350,000, funded by Certificates of Participation.

Uptown Arena	\$ 140,000,000
Mint Museum of Art	1,250,000
Discovery Place	5,400,000
Afro-American Cultural Center	500,000
Minor League Baseball Stadium	26,000,000
Theatre Charlotte	200,000
Total	\$ 173,350,000

Section 64. That the Finance Director or his designee is hereby authorized to carry forward the authorizations for any Federal, State, Local, other third party grants, or program- specific community contributions for the duration of the grants' or contributions' authorized performance periods; and that any appropriation of local funding required, such as a grant match, is authorized to be carried forward as well.

Section 65. That the Finance Director or his designee is hereby authorized to appropriate interest earnings for any Federal, State, Local, or other third party grants for the duration of the grants' authorized performance periods.

Section 66. That the Finance Director or his designee is hereby authorized to appropriate interest of investments on HUD-related revolving loan funds as required by HUD to return related interest earnings to HUD at fiscal years' end.

Section 67. That the Finance Director or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.

Section 68. That the Finance Director or his designee is hereby authorized to advance cash from the Utilities equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Utilities equity of the City's cash pool account.

Section 69. That the Finance Director or his designee is hereby authorized to transfer interest earnings from the City's various operating and capital funds to the appropriate debt service funds according to Council policy, except where specific exceptions have been authorized.

Section 70. That the Finance Director or his designee is hereby authorized to appropriate amounts needed to fund current fiscal year debt issues that have been approved by Council.

Section 71. That the Finance Director or his designee is hereby authorized to appropriate amounts needed to satisfy federal government regulations related to interest earnings on debt issues.

Section 72. That the Finance Director or his designee is hereby authorized to transfer revenues from the Convention Center Tax Fund to the Coliseum Authority as stipulated in State of North Carolina General Statutes.

Section 73. That occupancy and prepared food and beverage tax revenues are hereby available and are authorized to be appropriated in the amounts needed to make payments to the Charlotte Convention and Visitors Bureau and the Auditorium-Coliseum-Convention Center Authority as specified in Council- authorized agreements.

Section 74. That 911 wired surcharge fees are hereby available and are authorized to be appropriated in the amounts needed to make payments to Mecklenburg County as specified in Council- authorized interlocal agreements.

Section 75. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 76. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 77. It is the intent of this ordinance to be effective July 1, 2002, except for Sections 19 through 63, which are to be effective upon adoption.

Approved as to form:



Sr. Asst. City Attorney

CERTIFICATION

I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Page 666-679.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 26th day of June, 2002.



Nancy S. Gilbert, CMC, Deputy City Clerk

ORDINANCE NO. 2092-X

BROOKMERE PHASE II

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE
CITY OF CHARLOTTE, NORTH CAROLINA**

WHEREAS, the City Council has been petitioned under G.S. 160A-31 to annex the area described below; and

WHEREAS, the City Council has by Resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at the Charlotte Mecklenburg Government Center Meeting Chamber, 600 E. Fourth Street, Charlotte, N.C. at 7:00 p.m. on June 24, 2002 after due notice by The Charlotte Observer on date June 10, 2002; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Charlotte as of June 24, 2002.

LEGAL DESCRIPTION

LYING AND BEING in Charlotte, Mecklenburg County, North Carolina and being more particularly described as follows:

BEGINNING at an existing iron rod in the common rear corner of Lots 128, 134 and 135 of BROOKMERE, Phase I, Map 3 as shown on a map thereof recorded in Map Book 32 at Page 244 in the Mecklenburg County Public Registry; thence with the rear boundaries of Lots 135, 136, 137 and 138 of Brookmere Phase I as shown on said recorded map and further with the northerly boundary of that certain property of Brookmere, LLC pursuant to a Deed recorded in Book 9951 at Page 24 in the Mecklenburg County Public Registry North 65-50-45 West 1,391.56 feet to a point; thence continuing with the northerly boundary of said Brookmere, LLC property (now and formerly) North 66-05-28 West 452.76 feet to an existing iron pin in the northwesterly corner of said Brookmere, LLC property and in the northeasterly corner of that certain property of Aline Landers Clemmer pursuant to a Deed recorded in Book 9604 at Page 905 in said Registry; thence with the northerly boundary of said Clemmer property (now or formerly) North 67-16-11 West 200.02 feet to an existing iron pin in the

Returned to customer

RETURN TO: LYNNE A. CLEM
CITY CLERK'S OFFICE, CITY OF CHARLOTTE

northwesterly corner of said Clemmer property and in the northeasterly corner of that certain property of Luther E. Hardee and wife Deborah T. Hardee pursuant to a Deed recorded in Book 4521 at Page 945 in said Registry; thence with the northerly boundary of said Hardee property North 67-07-03 West 199.92 feet to an existing iron pin in the northwesterly corner of said Hardee property and in the northeasterly corner of that certain property of Gerald G. Barnes and wife, Jodie P. Barnes pursuant to a Deed recorded in Book 6317 at Page 472 in said Registry; thence with the northerly boundary of said Barnes property (now or formerly) North 67-23-13 West 246.64 feet to an existing iron rod in the northwesterly corner of said Barnes property and in the northeasterly corner of that certain property of Concerned Bikers Association of Charlotte, Inc. pursuant to those certain Deeds recorded in Book 9236 at Page 417 and Book 10418 at Page 333 in said Registry; thence with the northerly boundary of said Concerned Bikers property (now or formerly) the following two (2) courses and distances: (1) North 67-25-32 West 177.32 feet to an existing iron rod, and (2) North 67-23-36 West 77.86 feet to a point in the centerline of a creek; thence with the centerline of a creek the following eighty-one (81) courses and distances: (1) North 57-49-22 East 14.37 feet to a point, (2) North 21-48-05 East 7.29 feet to a point, (3) North 45-04-32 East 136.06 feet to a point, (4) North 24-56-54 East 19.67 feet to a point, (5) North 35-52-40 East 36.76 feet to a point, (6) North 56-42-41 East 24.72 feet to a point, (7) South 77-23-31 East 36.69 feet to a point, (8) North 76-17-33 East 24.80 feet to a point, (9) North 63-22-23 East 19.15 feet to a point, (10) North 50-58-59 East 40.04 feet to a point, (11) North 34-12-32 East 34.47 feet to a point, (12) North 65-57-26 East 11.63 feet to a point, (13) North 75-38-52 East 32.11 feet to a point, (14) North 42-26-02 East 26.80 feet to a point, (15) South 81-52-31 East 22.80 feet to a point, (16) North 12-32-22 East 24.46 feet to a point, (17) North 57-06-04 East 36.47 feet to a point, (18) North 44-38-14 East 19.71 feet to a point, (19) North 51-04-05 East 17.80 feet to a point, (20) North 62-02-48 East 20.83 feet to a point, (21) North 25-22-40 East 20.76 feet to a point, (22) North 47-01-49 East 64.15 feet to a point, (23) North 89-13-29 East 20.25 feet to a point, (24) North 41-29-02 East 53.27 feet to a point, (25) North 18-14-10 East 27.16 feet to a point, (26) North 45-01-24 East 27.07 feet to a point, (27) North 68-41-47 East 48.15 feet to a point, (28) North 48-14-25 East 37.52 feet to a point, (29) North 66-03-23 East 18.86 feet to a point, (30) North 10-29-00 West 19.77 feet to a point, (31) North 13-08-59 East 8.68 feet to a point, (32) North 65-21-16 East 15.20 feet to a point, (33) North 02-55-04 West 10.93 feet to a point, (34) North 64-36-02 East 27.33 feet to a point, (35) North 76-16-35 East 6.53 feet to a point, (36) North 47-07-58 East 10.77 feet to a point, (37) North 28-05-03 East 16.82 feet to a point, (38) North 40-56-54 East 53.39 feet to a point, (39) North 65-37-01 East 16.71 feet to a point, (40) North 89-46-42 East 10.48 feet to a point, (41) North 36-53-19 East 28.88 feet to a point, (42) North 65-56-18 East 32.93 feet to a point, (43) North 02-48-22 West 20.17 feet to a point, (44) North 32-45-05 West 11.72 feet to a point, (45) North 12-58-28 East 39.55 feet to a point, (46) North 33-13-43 East 55.72 feet to a point, (47) North 25-41-45 East 83.52 feet to a point, (48) North 53-24-33 East 16.35 feet to a point, (49) South 88-50-16 East 13.32 feet to a point, (50) North 62-49-12 East 48.05 feet to a point, (51) South 84-33-47 East 36.39 feet to a point, (52) North 66-35-50 East 60.86 feet to a point, (53) South 86-39-36 East 68.63 feet to a point, (54) South 59-43-24 East 36.00 feet to a point, (55) South 37-26-18 East 23.22 feet to a point, (56) South 05-34-50 West 36.95 feet to a point, (57) South 73-57-15 East 30.86

feet to a point, (58) North 86-08-50 East 83.20 feet to a point, (59) North 41-07-46 East 30.00 feet to a point, (60) North 65-26-43 East 42.52 feet to a point, (61) North 18-35-47 East 39.35 feet to a point, (62) North 76-00-39 East 64.35 feet to a point, (63) South 84-15-46 East 86.07 feet to a point, (64) South 41-50-18 East 103.99 feet to a point, (65) South 19-33-19 East 12.97 feet to a point, (66) South 58-28-26 East 81.52 feet to a point, (67) South 76-26-14 East 109.41 feet to a point, (68) North 83-35-44 East 70.42 feet to a point, (69) North 60-48-39 East 63.47 feet to a point, (70) North 43-01-51 East 136.07 feet to a point, (71) North 77-00-49 East 47.36 feet to a point, (72) South 81-13-38 East 45.00 feet to a point, (73) North 53-03-55 East 28.02 feet to a point, (74) North 26-58-46 East 91.68 feet to a point, (75) North 07-43-53 East 50.88 feet to a point, (76) North 33-49-29 East 36.49 feet to a point, (77) North 37-21-14 East 103.73 feet to a point, (78) North 10-19-24 East 49.58 feet to a point, (79) North 13-58-52 West 55.62 feet to a point, (80) North 21-02-19 East 103.87 feet to a point, and (81) North 42-06-09 East 68.48 feet to a point in the southwesterly boundary of that certain property of Harwood Lane Baptist Church pursuant to a Deed recorded in Book 10706 at page 855 in said Registry; thence with the southwesterly and southerly boundary of said Harwood Lane Baptist Church property (now or formerly) the following four (4) courses and distances: (1) South 22-00-11 East 43.65 feet to an existing iron rod, (2) South 05-26-10 East 217.14 feet to an existing iron rod (3) South 26-37-13 East 83.85 feet to an existing iron rod, and (4) South 56-46-21 East 142.75 feet to an existing iron rod in the southeasterly corner of said Harwood Land Baptist Church property and in the southwesterly corner of that certain property of James Y. Ross and wife, Virginia L. Ross pursuant to a Deed recorded in Book 5809 at Page 358 in said Registry; thence with the southerly boundary of said Ross property (now or formerly) the following three (3) courses and distances: (1) South 54-02-25 East 138.37 feet to a point, (2) South 84-12-22 East 122.93 feet to an existing iron rod, and (3) South 45-47-22 East 66.08 feet to an existing iron rod in the southeasterly corner of said Ross property and in the westernmost corner of that certain property of W. E. Hartis and wife Hazel Horne Hartis pursuant to a Deed recorded in Book 3644 at Page 955 in said Registry; thence with the southerly boundary of said Hartis property (now or formerly) the following two (2) courses and distances: (1) South 08-59-26 East 107.39 feet to an existing iron rod, and (2) South 62-08-07 East 400.37 feet to an existing iron rod in the easternmost corner of said Hartis property and in a southerly corner of that certain property of Harwood Lane Baptist Church pursuant to a Deed recorded in Book 10706 at Page 851 in said Registry; thence with the southerly boundary of said Harwood Lane Baptist Church property (now or formerly) South 73-28-31 East 190.75 feet to an existing iron pin in the northernmost corner of that certain property of Barry Brown pursuant to those certain Deeds recorded in Book 7943 at Page 9 and in Book 8847 at Page 379 in said Registry; thence with the westerly boundary of said Brown property (now or formerly) the following three (3) courses and distances: (1) South 50-57-57 West 87.80 feet to an existing iron rod, (2) South 19-29-36 East 128.49 feet to an existing iron rod, and (3) South 13-34-41 West 559.65 feet to an existing iron rod in the southwesterly corner of said Brown property and in the northwesterly corner of that certain property of Marshall W. Sawyer and wife, Cynthia H. Sawyer pursuant to a Deed recorded in Book 5809 at Page 352 in said Registry; thence with the westerly boundary of said Sawyer property South 00-48-10 West 199.20 feet to an existing iron rod in the southwesterly corner of said Sawyer property and in the northernmost corner of common

open space as shown on a map of BROOKMERE, Phase I, Map 7 recorded in Map Book 33 at Page 825 in said Registry; thence with the northwesterly boundary of said Brookmere common open space and with the northwesterly boundaries of Lots 111, 112, 113, 114 and a lift station lot as shown on a map of BROOKMERE, Phase I, Map 6 recorded in Map Book 33 at Page 75 South 42-24-24 West 987.45 feet to an existing iron rod in the common rear corners of Lots 128, 134 and 135 of BROOKMERE, Phase I, Map 3 recorded in Map Book 32 at Page 244 in said Registry, the BEGINNING POINT, said property containing 99.50 acres, more or less, and being more particularly shown on that certain Boundary Division Survey of 99.50 acres located off Riverside Drive prepared for LandCraft Properties, Inc. by Insite Engineering & Surveying, P.L.L.C. dated June 12, 2001 and last revised on June 14, 2001, reference to which survey is hereby made.

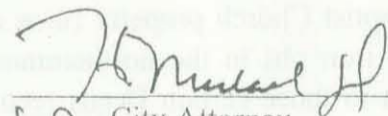
The above-described property is all of Tract II and Tract III as described in that certain Deed to Huntersville Investment, LLC recorded in Book 10641 at Page 534 in the Mecklenburg County Public Registry.

Section 2. Upon and after June 24, 2002, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes according to G.S.160A-58.10.

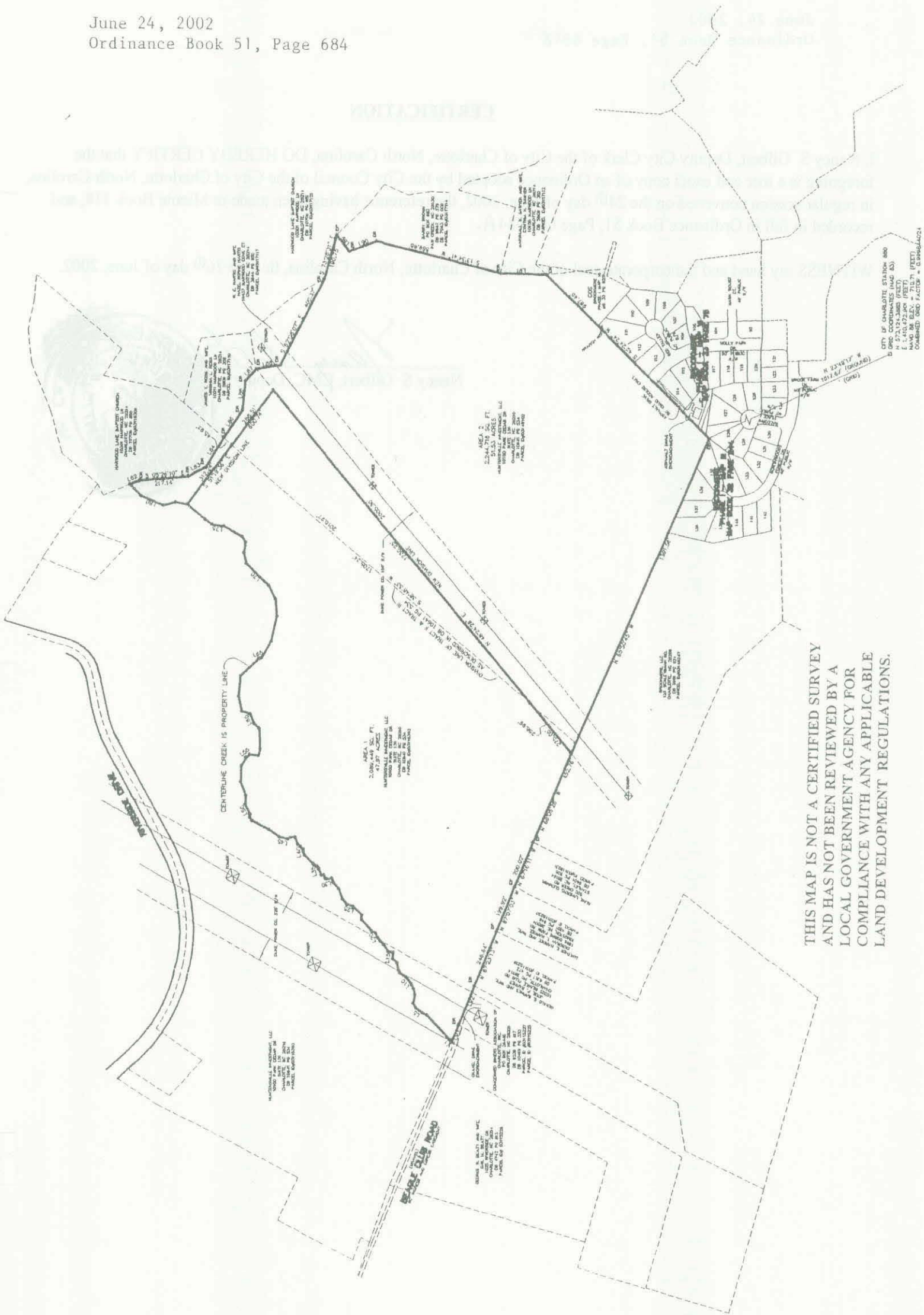
Section 3. The Mayor of the City of Charlotte shall cause to be recorded in the office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the County Board of Elections, as required by G.S. 163-288.1.

Adopted this 24th day of June, 2002..

APPROVED AS TO FORM:



Jr. Dp. City Attorney

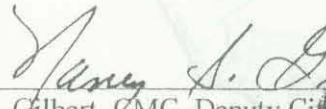


THIS MAP IS NOT A CERTIFIED SURVEY
AND HAS NOT BEEN REVIEWED BY A
LOCAL GOVERNMENT AGENCY FOR
COMPLIANCE WITH ANY APPLICABLE
LAND DEVELOPMENT REGULATIONS.

CERTIFICATION

I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Page 680-684A.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 26th day of June, 2002.



Nancy S. Gilbert, CMC, Deputy City Clerk



THIS INSTRUMENT, BEING A TRUE AND CORRECT COPY OF THE ORIGINAL AS FILED IN THE OFFICE OF THE CLERK OF THE CITY OF CHARLOTTE, NORTH CAROLINA, ON JUNE 26, 2002, AT 10:00 AM.

Petition No. 2002-029
Petitioner: Portrait Homes Construction Company

ORDINANCE NO. 2093-Z

AN ORDINANCE AMENDING THE CITY CODE WITH RESPECT TO THE ZONING ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That the Official Zoning Maps referenced in Section 1.104 of the City of Charlotte Zoning Ordinance are hereby amended by changing the zoning of the property described on the attached map from R-3 to MX-2 Innovative.

Section 2. The development and use of the property hereby rezoned shall be governed by the predetermined ordinance requirements applicable to such district category, the approved site plan for the district, and any additional approved rules, regulations, and conditions, all of which shall constitute the zoning regulations for the approved district and are binding on the property as an amendment to the regulations and to the Zoning Maps.

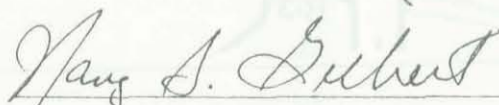
Section 3. That this ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:


City Attorney

I, Nancy S. Gilbert, Deputy, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Page(s) 685-686.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 10 day of September, 2002.



Nancy S. Gilbert, CMC, Deputy City Clerk

Petition #: 2002-29

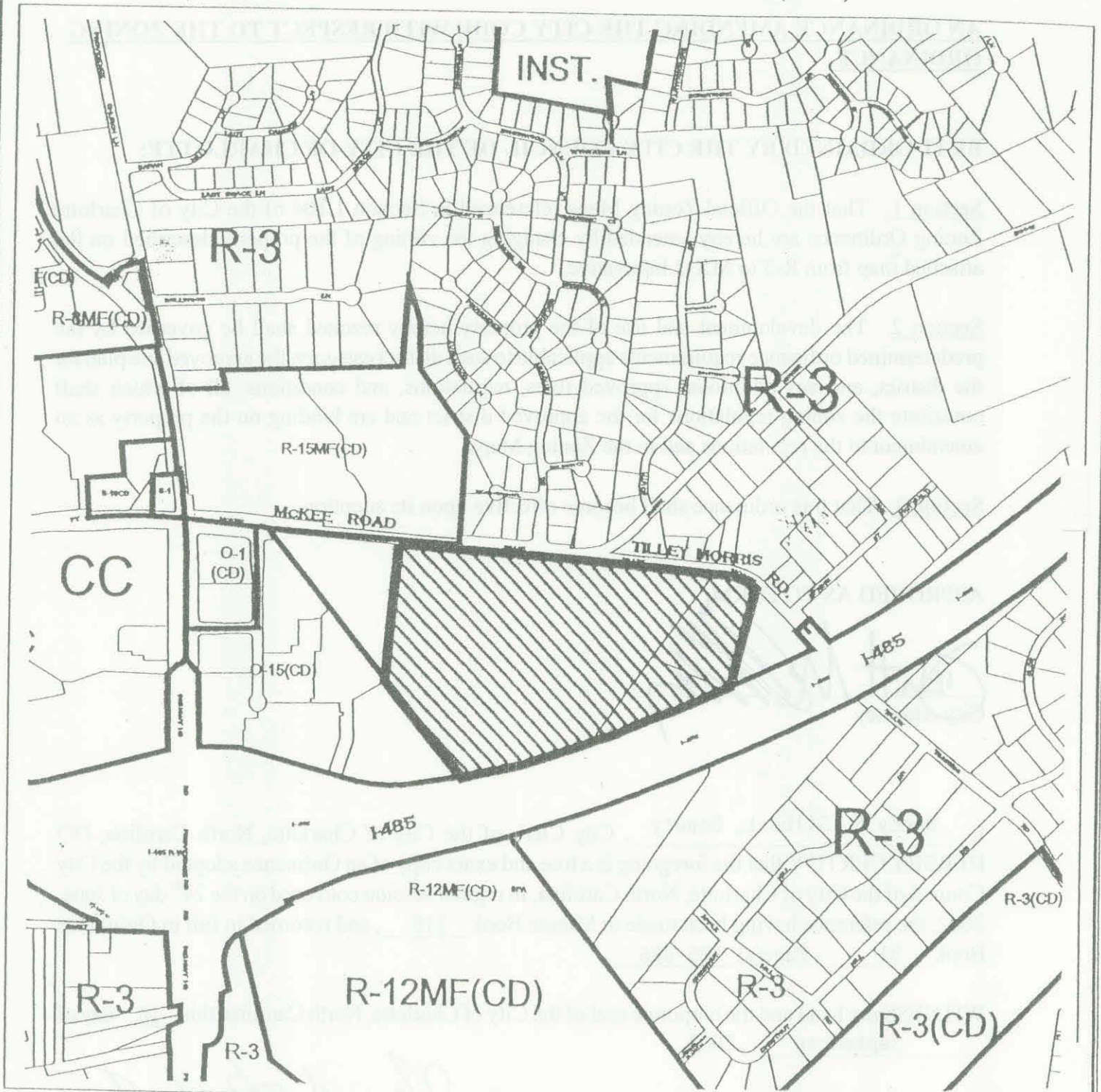
Petitioner: Portrait Homes Construction Company

Hearing Date: April 15, 2002

Zoning Classification (Existing): R-3

Zoning Classification (Requested): MX-2 (Innovative)

Acreeage & Location Approximately 46.8 acres located on the south side of Tilley Morris Road and McKee Road, north of Interstate 485 (I-485).



Zoning Map #(s); 178

Map Legend

	ETJ		Friendship
	Attn: City		County Line
	Waterford		City (Unincorporated)
	Network District		

Petition No. 2002-053
Petitioner: John Skiouris

ORDINANCE NO. 2094-Z

AN ORDINANCE AMENDING THE CITY CODE WITH RESPECT TO THE ZONING ORDINANCE.

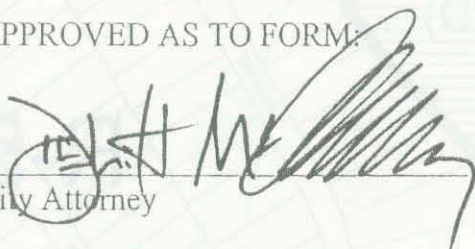
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That the Official Zoning Maps referenced in Section 1.104 of the City of Charlotte Zoning Ordinance are hereby amended by changing the zoning of the property described on the attached map from O-2(CD) to O-2(CD).

Section 2. The development and use of the property hereby rezoned shall be governed by the predetermined ordinance requirements applicable to such district category, the approved site plan for the district, and any additional approved rules, regulations, and conditions, all of which shall constitute the zoning regulations for the approved district and are binding on the property as an amendment to the regulations and to the Zoning Maps.

Section 3. That this ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:



City Attorney

CERTIFICATION

I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 2002, the reference having been made in Minute Book 118, and recorded in full in Ordinance Book 51, Page 687-688.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 12th day of July, 2002.



Nancy S. Gilbert, CMC, Deputy City Clerk

Petition #: **2002-53**

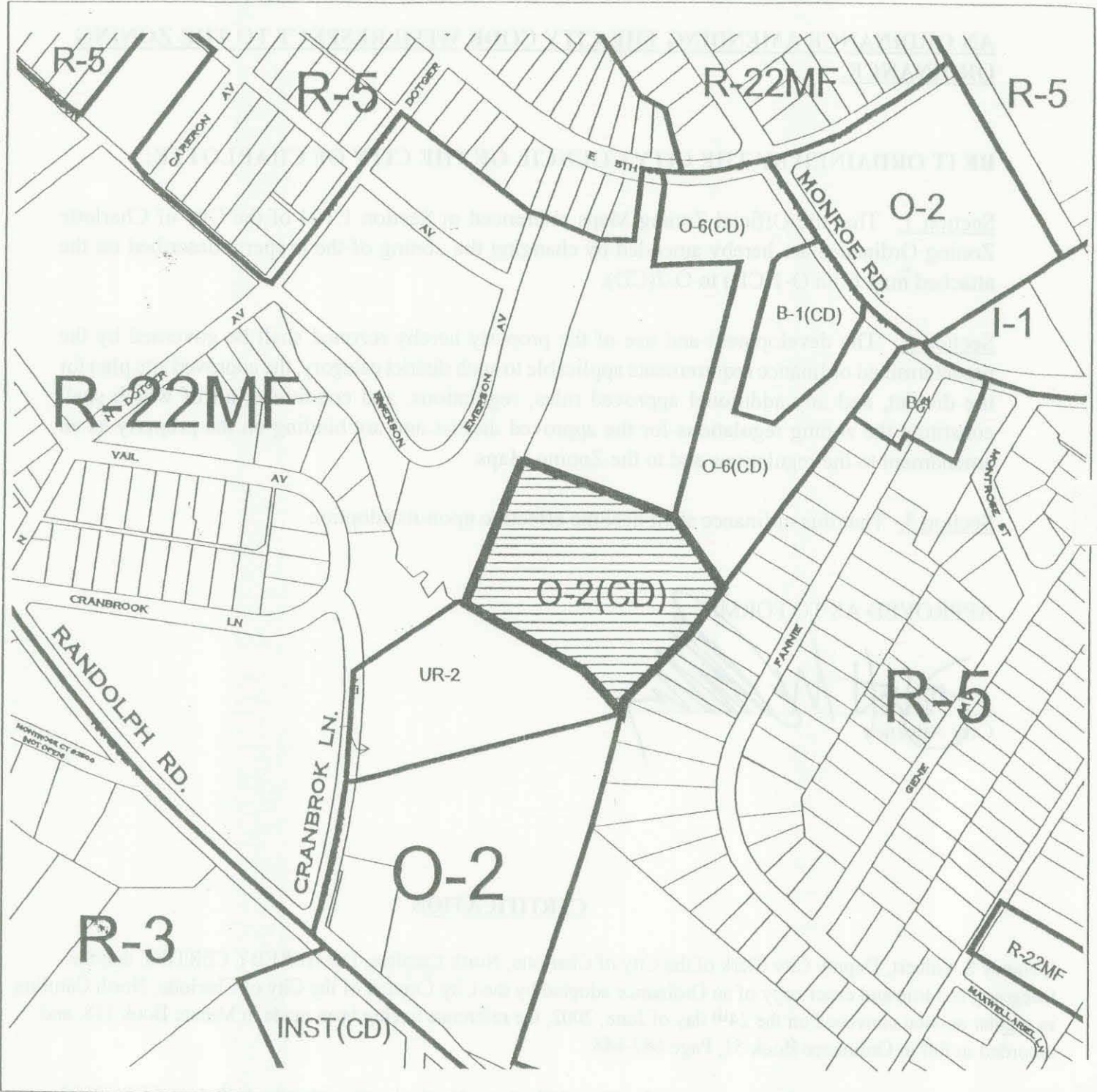
Petitioner: John Skiouris

Hearing Date: May 20, 2002

Zoning Classification (Existing): O-2(CD)

Zoning Classification (Requested): O-2(CD) Site Plan Amendment

Acresage & Location Approximately 5.3 acres located east of Cranbrook Drive and northeast of Randolph Road.



Zoning Map #(s); **112**

Map Legend

	ETJ		Floodplain
	Abnolic		County Line
	Watershed		City Limits
	Historic District		