

ORDINANCE NO. 1000-X

0-22

AN ORDINANCE TO AMEND ORDINANCE NO. 857-X, THE 1997-98 BUDGET ORDINANCE TO PROVIDE AN APPROPRIATION FOR USE OF THE 1997 LOCAL LAW ENFORCEMENT BLOCK GRANT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$2,258,802 is available from a federal Local law Enforcement Block Grant program from the Department of Justice.

Section 2. That the sum of \$2,258,802 is hereby appropriated to the General Fund - Police Department.

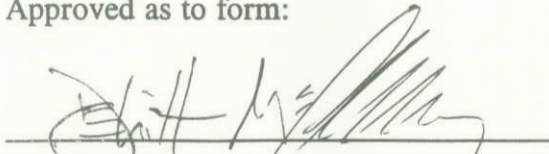
Section 3. The Police Department's required local match was included in a separate appropriation in Ordinance 940-X dated October 27, 1997.

Section 4. Completion of this project may extend beyond the end of the fiscal year; therefore, this ordinance will remain in effect for the duration of the process.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. This ordinance shall become effective upon its adoption.

Approved as to form:




City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 23rd day of February, 1998, the reference having been made in Minute Book 111, and recorded in full in Ordinance Book 48, Page(s) 437.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of January, 1998.



Brenda R. Freeze, CMC, City Clerk

ORDINANCE NO. 1001-X

0-23

AN ORDINANCE TO AMEND ORDINANCE NO. 857-X, THE 1997-98 BUDGET ORDINANCE TO PROVIDE ADDITIONAL APPROPRIATION TO FUND LAND APPLICATION OF RESIDUALS FROM WATER AND WASTEWATER TREATMENT FACILITIES.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

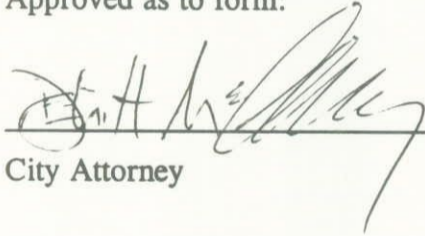
Section 1. That the sum of \$1,400,000 is available from Water and Sewer Operating Fund (7101) Fund Balance.

Section 2. That the sum of \$1,400,000 is hereby appropriated to the Water and Sewer Operating Fund (7101) Residuals Management Facility Account (628.10).

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:



City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 23rd day of February, 1998, the reference having been made in Minute Book 111, and recorded in full in Ordinance Book 48, Page(s) 438.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of January, 1998.



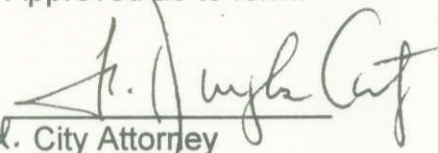
Brenda R. Freeze, CMC, City Clerk

AN ORDINANCE TO AMEND ORDINANCE NUMBER 857-X, THE 1997-1998 BUDGET ORDINANCE, PROVIDING APPROPRIATIONS FOR THE US AIR MAINTENANCE FACILITY.

BE IT ORDAINED, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$1,214,000 is hereby available from the Airport Excluded Centers Fund Balance (7404) and is appropriated to Airport Capital Project Fund (2085; 562.53).
- Section 2. That the sum of \$19,000,000 is hereby available from Series 1998 Special Facility Revenue Bonds and is appropriated to Airport Capital Project Fund (2085;562.50).
- Section 3. That the sum of \$700,000 is hereby available from Series 1998 Special Facility Revenue Bonds and is appropriated to Airport Debt Service Fund (5607; 54450).
- Section 4. All ordinances in conflict with this ordinance are hereby repealed.
- Section 5. This ordinance shall be effective immediately.

Approved as to form:



City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 23rd day of February, 1998, the reference having been made in Minute Book 111, and recorded in full in Ordinance Book 48, Page(s) 439.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of January, 1998.



Brenda R. Freeze, CMC, City Clerk

AN ORDINANCE TO AMEND ORDINANCE NUMBER 857-X, THE 1997-1998 BUDGET ORDINANCE, PROVIDING SUPPLEMENTAL APPROPRIATIONS FOR TWO TRANSIT CORRIDOR PLANS: PUBLIC TRANSPORTATION PLAN AND LAND DEVELOPMENT PLAN.

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$210,000 is hereby available from the Transit Fund fund balance (7801).

Section 2. That the sum of \$210,000 is hereby appropriated as follows:

Title	Amount
Fund 2010; 238.00 - Light Rail Corridor Study	\$60,000
Fund 2078; 870.62 - Centers and Corridors Plan	150,000
Total	\$210,000

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective immediately.

Approved as to form:

[Signature]
City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 23rd day of February, 1998, the reference having been made in Minute Book 111, and recorded in full in Ordinance Book 48, Page(s) 440.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of January, 1998.

[Signature]
Brenda R. Freeze, CMC, City Clerk

AN ORDINANCE TO AMEND ORDINANCE NO. 857-X, THE 1997-1998 BUDGET ORDINANCE, AUTHORIZING MID YEAR TRANSFERS OF FUNDS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina:

Section 1. That the sum of \$1,100,000 is estimated to be available from the Coliseum Authority and is hereby appropriated to the Municipal Debt Service Fund 5101.

Section 2. That the sum of \$6,500 is estimated to be available from a grant from the State's Governor's Highway Safety Program and is hereby appropriated to the General Fund 0101-Police Department. This grant may extend into future years. Therefore, this action is to remain in effect for the duration of the grant's authorization.

Section 3. That the sum of \$1,975 is estimated to be available from a grant from the State's Governor's Highway Safety Program and is hereby appropriated to the General Fund 0101-Police Department. This grant may extend into future years. Therefore, this action is to remain in effect for the duration of the grant's authorization.

Section 4. That the sum of \$31,828.63 is estimated to be available from grants from the State and is hereby appropriated to the General Fund 0101 for Emergency Management operations. These grants may extend into future years. Therefore, this action is to remain in effect for the duration of the grants' authorizations.

Section 5. That the sum of \$35,429 is estimated to be available from a Federal JTPA grant and is hereby appropriated to the Employment and Training Fund 6345 for job training programs. This grant may extend into future years. Therefore, this action is to remain in effect for the duration of the grant's authorization.

[Signature]

Mayor

Section 6. That the additional sum of \$2,000 is estimated to be available from a Federal HOME grant and is hereby appropriated to the HOME Fund 6910. This grant may extend into future years. Therefore, this action is to remain in effect for the duration of the grant's authorization.

Section 7. That the additional sum of \$15,000 is estimated to be available from a Federal Fair Housing grant and is hereby appropriated to the Neighborhood Development Fund 6806. This grant may extend into future years. Therefore, this action is to remain in effect for the duration of the grant's authorization.

Section 8. That the sum of \$14,490 is estimated to be available from Federal (\$12,880) and State (\$1,610) Transportation Planning grants and is hereby appropriated to the Transportation Fund 7801. This grant may extend into future years. Therefore, this action is to remain in effect for the duration of the grant's authorization.

Section 9. That the sum of \$28,000 is estimated to be available from a State DOT grant (\$25,200) and local matching funds (\$2,800 from the Transportation Fund 7801 fund balance) and is hereby appropriated to the Transportation Fund 7801. This grant may extend into future years. Therefore, this action is to remain in effect for the duration of the grant's authorization.

Section 10. That the sum of \$425,000 is estimated to be available from a Federal (\$340,000) and State (\$42,500) Transportation grants and local matching funds (\$42,500 to be transferred from the Transportation Fund 7801 fund balance) and is hereby appropriated to the Transportation Capital Improvement Fund 2078 for repairs to the Davidson Street Transit Center's roof. These grants may extend into future years. Therefore, this action is to remain in effect for the duration of the grants' authorization.

Section 11. That the Finance Director is hereby authorized to advance the sum of \$382,500 from the Transportation Fund 7801 fund balance until such time that the Federal and State grants in Section 10 above are received.

Section 12. That the additional sum of \$80,000 is estimated to be available from Mecklenburg County for the School Facilities Master Plan and is hereby appropriated to the General Fund 0101 Planning Commission.

Section 13. That the sum of \$180,000 is available in the Pay As You Go Fund 2011 fund balance for transfer to the General Fund 0101 where it is hereby appropriated to the Engineering and Property Management Department for the CMGC HVAC system upgrades.

Section 14. That the sum of \$175,000 is available from the Municipal Service Districts Fund 0130 fund balances as follows and is hereby appropriated within the Municipal Service Districts Fund 0130 as follows: District 1- \$97,125; District 2- \$20,125; and District 3- \$57,750.

Section 15. That Sections 1 and 3, Schedules C and Q are amended to transfer \$16,026,000 instead of \$13,000,000 to the Aviation Discretionary Fund from the Aviation Operating Fund.

Section 16. That the additional sum of \$1,210,000 is estimated to be available from Water and Sewer Operating Fund 7101 connection fees revenue and is hereby appropriated within the Water and Sewer Operating Fund 7101.

Section 17. That the sum of \$957,483.28 is estimated to be available from interest earnings in the following funds and is hereby appropriated within those funds.

HOME Grant Fund 6910	\$498,073.25
CDBG Fund 6806	<u>459,410.03</u>
Total	\$957,483.28

Section 18. That the sum of \$225,000 is available from the Storm Water Operating Fund 7701 fund balance and is hereby appropriated within the Storm Water Operating Fund 7701.

Section 19. That the sum of \$300,000 is available from the following sources and is hereby appropriated for transfer to the General Capital Improvement Fund 2010 for Innovative Housing Projects (380.00).

City Housing Fund 0141	\$79,984.82
Innovative Housing Program	
Program Income	<u>220,015.18</u>
Total	\$300,000.00

Section 20. That the sum of \$400,000 is available from the Development and Revitalization Funds fund balance (DARF) in Fund 2010 and is hereby appropriated within the General Capital Improvement Fund 2010 for Disaster Relief.

Section 21. That the sum of \$1,137,000 is available from savings in the following projects and is hereby appropriated to the General Capital Improvement Fund 2010 for Major Intersection Projects (287.00).

Milton Road Widening (232.00)	\$225,000
Sardis Road Widening (360.00)	185,000
Carmel Road Widening (467.00)	<u>727,000</u>
Total	\$1,137,000

Section 22. That the sum of \$3,200,000 is estimated to be available from 1996 Street Bonds and is hereby appropriated to the General Capital Improvement Fund 2010 for Minor Roadway Projects (245.00).

Section 23. That the sum of \$3,300,000 is estimated to be available from the following sources and is hereby appropriated to the Storm Water Capital Improvement Fund 2701 for Flood Control Projects (359.00).

1994 Storm Water Bonds	\$1,000,000
Transfer from Storm Water	
Operating Fund 7701	<u>2,300,000</u>
Total	\$3,300,000

Section 24. That the sum of \$2,300,000 is available from the Storm Water Operating Fund 7701 fund balance and is hereby appropriated for transfer to the Storm Water Capital Improvement Fund 2701. Of this amount, \$770,000 was previously appropriated for transfer in the 1997-98 Annual Budget Ordinance.

Section 25. That the sum of 5,429,000 is available from the following projects and is hereby appropriated to the following projects within the Utilities Capital Improvement Fund 2071.

Transfer From:

Water:

Franklin Water Treatment Plant	634.04	\$2,000,000
Water Main NC73 from Hwy 115 to Davidson Concord Rd	636.88	500,000

Transfer To:

Water Main Along Robinson Church Rd to Hood Rd	637.52	80,000
Water Main Along Plaza Rd Ext to Hood Rd	637.57	30,000
Water Main Along WT Harris Blvd/ Albemarle/Idlewild to Hickory Grove	635.58	170,000
Water Main/Mt. Holly-Huntersville Rd to US 21	637.47	150,000
Purchase Site for Starita Booster Pump Station	637.85	20,000
Neighborhood Reinvestment	634.04	2,000,000
Admin/Engineering Building Upgrades	637.80	50,000
Total Water Projects		\$2,500,000

Wastewater:

Transfer From:

Sewer Line Replacement	636.14	\$1,600,000
Sewer Lines for 1993 Annexation	633.85	473,000
Sewer Line- US 21/NC 115	633.92	300,000
McDowell/Mallard Facility Plan	632.24	56,000
Major Interceptor Improvements	636.00	500,000

Transfer To:

Matthews Sewer Expansion	637.90	\$50,000
McDowell Creek WWTP Addition	633.69	65,000
Six Mile Creek Outfall- Providence Rd to Weddington	632.25	85,000
McAlpine WWTP Rehab	637.95	500,000
Lift Station Improvements	633.34	629,000
Neighborhood Reinvestment	636.44	1,600,000
Total Wastewater	\$2,929,000	\$2,929,000
 Grand Total	 \$5,429,000	 \$5,429,000

Section 26. That Ordinance 3890-x Section 4, Schedule C dated June 27, 1994 is hereby amended to reflect the following changes in sources of funding:

	<u>Original</u>	<u>Revised</u>
Certificates of Participation	\$9,200,000	\$8,700,000
Interest Earnings	0	500,000
Totals	\$9,200,000	\$9,200,000

Section 27. That the following projects and grants have effective performance periods which extend beyond the fiscal year in which they were appropriated, and are hereby authorized to remain in effect for the duration of the projects' or grants' authorization.

<u>Grants</u>	<u>Projects/ Other</u>
Local Law Enforcement Block Grant	Uptown Cadet Program
Brownfield Grant	
Emergency Shelter Grants	HOME Grant-related program income
Community Development Block Grants (CDBG)	CDBG-related program income
Job Training and Partnership Grants (JTPA)	JTPA-related program income

Section 28. That Section 2, Schedule E is amended to reflect a correction in Utilities Capital Improvement Fund 2071 for Mallard Creek WWTP Expansion from cost center number 632.67 to 633.38.

Section 29. That Ordinance 586-x dated June 10, 1996 is amended to reflect an additional appropriation from the Stadium Parking Deck Fund 0150 fund balance of \$146,717.

[Signature]

Mayor

Section 30. That the sum of \$1,046,724 is estimated to be available from Stadium Parking Deck Fund 0150 operating revenues and is hereby appropriated for the following:

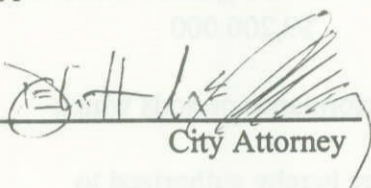
Parking Deck Operations	\$190,000
Contribution to Municipal Debt Service Fund 5101	<u>856,724</u>
Total	\$1,046,724

Section 31. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 32. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 33. It is the intent of this ordinance to be effective upon adoption.

Approved as to form:



City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 23rd day of February, 1998, the reference having been made in Minute Book 111, and recorded in full in Ordinance Book 48, Page(s) 441-447.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of January, 1998.



Brenda R. Freeze, CMC, City Clerk

AN ORDINANCE TO AMEND ORDINANCE NUMBER 857-X, THE 1997-1998 BUDGET ORDINANCE, ESTIMATING FEDERAL GRANT REVENUES AND PROVIDING AN APPROPRIATION FOR A DISCOVERY PLACE EXHIBIT ON THE SPACE SHUTTLE.

BE IT ORDAINED, by the City Council of the City of Charlotte;

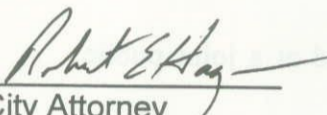
Section 1. That the sum of \$2,500,000 is hereby estimated to be available from the federal department of Housing and Urban Development (HUD).

Section 2. That the sum of \$2,500,000 is hereby appropriated to the General Capital Improvement Fund 2010; 471.00 - Reserve for Productivity.

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective immediately.


Approved as to form:


Ass't City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 23rd day of February, 1998, the reference having been made in Minute Book 111, and recorded in full in Ordinance Book 48, Page(s) 448.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of January, 1998.


Brenda R. Freeze, CMC, City Clerk