A RESOLUTION AUTHORIZING THE REFUND OF CERTAIN TAXES

Reference is made to the schedule of "Taxpayers and Refunds Requested" attached to the Docket for consideration of the City Council. On the basis of that schedule, which is incorporated herein, the following facts are found:

- The City-County Tax Collector has collected certain taxes from the taxpayers set out on the list attached to the Docket.
- The City-County Tax Collector has certified that those taxpayers have made proper demand in writing for refund of the amounts set out on the schedule within the required time limits.
- 3. The amounts listed on the schedule were collected through either a clerical or assessor error.

NOW, THEREFORE, BE RESOLVED by the City Council of the City of Charlotte, North Carolina, in regular session assembled this 27th day of January, 1997 that those taxpayers listed on the schedule of "Taxpayers and Refunds Requested" be refunded in the amounts therein set ut and that the schedule and this resolution be spread upon the minutes of this meeting.

CERTIFICATION

I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of a Resolution adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the <u>27th</u> day of <u>January</u>, 1997, the reference having been made in Minute Book <u>110</u>, and recorded in full in Resolution Book <u>34</u>, Page(s) <u>525-526</u>.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 30th day of January, 1997.

Nancy S. Gilbert, Deputy City Clerk

TAXPAYERS AND REFUNDS REQUESTED MORE THAN \$100

Name	Amount of Refund
Sierra Lab Corporation	\$ 329.72
US Air Express	21,635.73
US Air Express	7,628.50
US Air Express	7,085.36
US Air Express	4,946.03
Independence Piaza Hotels Inc.	4,441.51
Playground Family Fun Center	133.27
Fleet Credit Corp	372.14
Marsh Betty H	987.74
Community Research & Dev	957.22
Community Research & Dev	1,705.71
Charlottetown Mall Inc	8,817.06
Total	\$ <u>59,039.99</u>

RESOLUTION STATING THE INTENT OF THE CITY OF CHARLOTTE TO PAY ECONOMIC LOSS TO QUALIFIED SOLID WASTE COLLECTION FIRMS UNDER G.S. §160A-49.3

BE IT RESOLVED by the City of Charlotte, North Carolina:

Section 1. That, except as set forth below, the City of Charlotte intends to pay the economic loss, as defined by G.S. §160A-49.3(f), to those solid waste collection firms operating within areas proposed for annexation, as described in resolutions adopted September 24, 1996.

Section 2. That the City of Charlotte only intends to pay such economic loss to those solid waste collection firms which have satisfied on a timely basis the requirements of G.S. §160A-49.3.

Section 3. That such economic loss shall not be paid until the annexation which gives rise to such loss becomes effective.

Section 4. That it is the intent of the City of Charlotte to offer solid waste collection contracts to Carolina Container Corporation for qualified multi-family developments in all of the annexation areas and to Browning-Ferris Industries for solid waste collection services to single-family residences in the Six Mile Creek West Area and a portion of the Steele Creek East Area. An additional solid waste collection firm may be offered a contract in the Steele Creek East Area for collection services to single-family residences. To the extent that such contracts are offered, the City of Charlotte does not intend to make economic loss payments to such firms.

Section 5. That the names of such firms which have satisfied the requirements of G.S. §160A-49.3 and the total amount of such economic loss are set forth below:

North Mecklenburg Sanitation, Inc.	\$483,656.00
Jerry's Sanitation	86,256.00
Waste Management of Carolinas, Inc.	48,972.00
Chambers (USA) Waste Systems	17,808.00
K&S Sanitation	55,316.00
Southern Sanitation	81,984.00
	\$773,992.00

Section 6. The adoption of this Resolution and the inclusion herein of each of the firms set forth above shall be without prejudice to the right of the City of Charlotte in these or any other annexation proceedings to take such other and different action as may be authorized by applicable law.

This dies	27th day of	January	, 199 ⁷
I his the	27 VIII day of	ouriau. 3	199

Approved as to form:

Senior Deputy City Attorney

CERTIFICATION

I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of a Resolution adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the <u>27th</u> day of <u>January</u>, 1997, the reference having been made in Minute Book <u>110</u>, and recorded in full in Resolution Book <u>34</u>, Page(s) <u>527</u>.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 30th day of January, 1997.

A RESOLUTION AMENDING REPORT OF PLANS FOR

SERVICES FOR BEVERLY CREST AREA BE IT RESOLVED by the City Council of the City of Charlotte, North Carolina: That the following pages are deleted from the report of plans for services Section 1. for the Beverly Crest Area, as originally approved by the City Council on September 24, 1996: 10, 11, 18 and 20. That the pages attached hereto and incorporated herein are substituted in lieu of the pages deleted from said report in Section 1 above. Adopted this the 27th day of January, 1997. Approved as to form: **CERTIFICATION**

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 30th day of January , 1997.

Nancy S. Gilbert, Deputy City Clerk

Police services — such as 911 emergency service, a computerized information system, community policing, criminal investigations, and animal control— are already being executed in the annexation area by the City-County consolidation of services program. No additional personnel or equipment will be required of this department.

Under the agreement between the City and Mecklenburg County for the operation of the Charlotte-Mecklenburg Police Department, the County is obligated to fund a portion of the cost of operating the department as set forth below:

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9.60% for fiscal year 1996-97,
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In accordance with that agreement, County funding of the total budget of the department will decrease from 9.60% for fiscal year 1996-97 to 7.60% for fiscal year 1997-98. This decrease in funding by the County will occur independent of the annexation of this area. This decrease will be replaced by the City through appropriations from the general fund, to the extent necessary to provide police protection to the area in accordance with this Plan. The portion of the department budget which the County is obligated to fund may be amended, as set forth in the agreement.

Notwithstanding changes in the County's funding obligations under the agreement, including but not limited to any amendments to such obligations, the City will continue to provide police protection to the area on substantially the same basis and in the same manner as such services are provided in the remaining portions of the City.

^{7.60%} for fiscal years 1997-98 and 1998-99,

^{5.60%} for fiscal years 1999-2000 and 2000-2001.

^{3.60%} for fiscal years 2001-02 and 2002-03, and

^{1.60%} for fiscal years 2003-04 and 2004-05.

Therefore, police protection will be provided on substantially the same basis and in the same manner as provided in the City.

FIRE PROTECTION. The Fire Department provides the residents of Charlotte with a high level of fire protection and suppression services, and maintains standards consistent with the requirements of the Insurance Services Office. The City enjoys a favorable insurance rating of "three." Protection is afforded by 800 full-time employees operating 30 engine companies, 11 ladder companies, 4 water tankers, 2 air crash/fire/rescue companies, 4 brush trucks, 2 manpower squads, and a hazardous materials truck. The Department's equipment is housed in 30 strategically located fire stations.

A commensurate level of fire protection to the Beverly Crest area will be provided by existing facilities located at Station 19 at 1016 Sardis Lane, Station 9 at 4529 McKee Road, and Station 24 at 7132 Pineville-Matthews Road. To operate during the first year, the Fire Department will incur additional expenditures of \$38,453, which will be appropriate from the general fund. Service will commence on the effective date.

A contract with a rural fire department to provide fire protection is also an acceptable method of providing fire protection. The Providence Volunteer Fire Department has requested a contract to provide fire protection services in compliance with G.S. 160A-49.1. The City has offered a first responder contract having a five (5) year term and calling for first year payments of \$3,120.

Contract costs will be appropriated in the annual budget from general revenues. The volunteer

1/27/97

fire departments will not be required to respond regularly to any portion of the annexation area which is not within the fire district served by the volunteer fire department prior to annexation. If said contract is terminated, expires or is not iplemented for any reason, the City will provide fire protection services to the annexation area in substantially the same manner as such services are provided in the City.

TRANSIT. The Charlotte Transit System presently has a fleet of 156 buses serving forty-three routes, including express service. The nearest routes serving the Beverly Crest annexation area are the Number 61X Arboretum Express and Number 65X Matthews Express. The level of transit service in the annexation area is substantially the same as similarly situated areas.

Additional transit service to the area may be considered in the future on the same basis as extension of service is considered in the rest of the City.

Administration: Contract Collection Services. The City contracts with Browning-Ferris Industries to provide garbage, recyclables, yard waste, bulky item and white goods collection services in one quadrant of the City. Other portions of the City may be served through a contract with a private solid waste collection firm. If the proposed annexation area is adjacent to a portion of the City currently served by BFI or any other portion of the City that may be served by a private solid waste collection firm, the City may elect to provide the service to residential units in the proposed annexation area by contracting with a private solid waste collection firm. The City also contracts with several private collectors to provide refuse collection from bulk containers and recyclables collection from multi-family complexes.

A contract with a private solid waste collection firm to provide collection services is an acceptable method of providing such services in the proposed annexation area. Two (2) private solid waste collection firms have requested contracts to provide collection services in the proposed annexation area in compliance with the provisions of G.S. 160A-49.3. In lieu of contracts, the City has elected to pay to said firms the economic loss resulting from annexation, as defined in G.S. 160A-49.3. The total amount of said economic lost is \$44,275 which will be appropriated in the annual budget from general revenues.

Special Services Division. Provides a weekly garbage collection form small businesses; dead animal collection; sweeps and cleans permanently paved streets; litter collection and cleanup of illegal dumps; delivery of rollout carts and recycling bins and general housekeeping services in the Central Business District on a routine basis and for special events.

Charlotte-Mecklenburg Utility Department — will provide this area with the basic sewer trunk system. The area is presently being served with the basic water system required for fire protection necessary to comply with the annexation law. The basic sewer trunk system for the area will be under contract and construction as set forth in the proposed construction timetable. In any event, the construction will be completed within two years of the effective date of annexation.

The water and sewer systems to be provided in the annexed area will meet the requirements of the annexation law and will be consistent with the Water/Sewer Extension Policy adopted by the City Council on May 26, 1992. Extension of sewer street mains and water mains in dedicated, maintained streets will be constructed in accordance with the Water/Sewer Extension Policy.

The proposed basic sewer trunk system is estimated to cost \$192,000. In order to provide funds to finance the extensions to the basic systems that are called for in this plan, the City will issue bonds pursuant to Sub Chapter IV, Chapter 159 of the General Statutes. Expenses for operating the systems will be derived from revenues obtained through the sale of water and sewer services.

The next page contains a timetable for construction of the proposed sewer systems in the Beverly Crest area. The following pages contain maps of existing water and sewer service county-wide and proposed water and sewer service in the annexation area.

A RESOLUTION AMENDING REPORT OF PLANS FOR SERVICES FOR DAVIS LAKE AREA

Nancy S. Gilbert, Deputy City Clerk

Police services — such as 911 emergency service, a computerized information system, community policing, criminal investigations, and animal control— are already being executed in the annexation area by the City-County consolidation of services program. No additional personnel or equipment will be required of this department.

Under the agreement between the City and Mecklenburg County for the operation of the Charlotte-Mecklenburg Police Department, the County is obligated to fund a portion of the cost of operating the department as set forth below:

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9.60% for fiscal year 1996-97,
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In accordance with that agreement, County funding of the total budget of the department will decrease from 9.60% for fiscal year 1996-97 to 7.60% for fiscal year 1997-98. This decrease in funding by the County will occur independent of the annexation of this area. This decrease will be replaced by the City through appropriations from the general fund, to the extent necessary to provide police protection to the area in accordance with this Plan. The portion of the department budget which the County is obligated to fund may be amended, as set forth in the agreement.

Notwithstanding changes in the County's funding obligations under the agreement, including but not limited to any amendments to such obligations, the City will continue to provide police protection to the area on substantially the same basis and in the same manner as such services are provided in the remaining portions of the City.

^{7.60%} for fiscal years 1997-98 and 1998-99,

^{5.60%} for fiscal years 1999-2000 and 2000-2001,

^{3.60%} for fiscal years 2001-02 and 2002-03, and

^{1.60%} for fiscal years 2003-04 and 2004-05.

1/27/97

Therefore, police protection will be provided on substantially the same basis and in the same manner as provided in the City.

FIRE PROTECTION. The Fire Department provides the residents of Charlotte with a high level of fire protection and suppression services, and maintains standards consistent with the requirements of the Insurance Services Office. The City enjoys a favorable insurance rating of "three." Protection is afforded by 800 full-time employees operating 30 engine companies, 11 ladder companies, 4 water tankers, 2 air crash/fire/rescue companies, 4 brush trucks, 2 manpower squads, and a hazardous materials truck. The Department's equipment is housed in 30 strategically located fire stations.

services in one quadrant of the City. Other portions of the City may be served through a contract with a private solid waste collection firm. If the proposed annexation area is adjacent to a portion of the City currently served by BFI or any other portion of the City that may be served by a private solid waste collection firm, the City may elect to provide the service to residential units in the proposed annexation area by contracting with a private solid waste collection firm. The City also contracts with several private collectors to provide refuse collection from bulk containers and recyclables collection from multi-family complexes.

A contract with a private solid waste collection firm to provide collection services is an acceptable method of providing such services in the proposed annexation area. Three (3) private solid waste collection firms have requested contracts to provide collection services in the proposed annexation area in compliance with the provisions of G.S. 160A-49.3. In lieu of contracts, the City has elected to pay to said firms the economic loss resulting from annexation, as defined in G.S. 160A-49.3. The total amount of said economic lost is \$148,717 which will be appropriated in the annual budget from general revenues.

Special Services Division. Provides a weekly garbage collection form small businesses; dead animal collection; sweeps and cleans permanently paved streets; litter collection and cleanup of illegal dumps; delivery of rollout carts and recycling bins and general housekeeping services in the Central Business District on a routine basis and for special events.

In order to comply with the annexation law, the City of Charlotte — as recommended by the Charlotte-Mecklenburg Utility Department — will provide this area with the basic sewer trunk system and the basic water system required for fire protection. The basic sewer trunk system and the basic fire protection system for the area will be under contract and construction as set forth in the proposed construction timetable. In any event, the construction will be completed within two years of the effective date of annexation.

The water and sewer systems to be provided in the annexed area will meet the requirements of the annexation law and will be consistent with the Water/Sewer Extension Policy adopted by the City Council on May 26, 1992. Extension of sewer street mains and water mains in dedicated, maintained streets will be constructed in accordance with the Water/Sewer Extension Policy.

The proposed basic sewer trunk system is estimated to cost \$775,000 and the proposed basic fire protection system is estimated at \$614,000. In order to provide funds to finance the extensions to the basic systems that are called for in this plan, the City will issue bonds pursuant to Sub Chapter IV, Chapter 159 of the General Statutes. Expenses for operating the systems will be derived from revenues obtained through the sale of water and sewer services.

The next page contains a timetable for construction of the proposed water and sewer systems in the Davis Lake area. The following pages contain maps of existing water and sewer service county-wide and proposed water and sewer service in the annexation area.

A RESOLUTION AMENDING REPORT OF PLANS FOR SERVICES FOR HIGHLAND CREEK AREA

BE IT RESOLVED by the City Council of the Cit of Charlotte, North Carolina:			
Section 1. That the following pages are deleted from the report of plans for services for the Highland Creek Area, as originally approved by the City Council on September 24, 1996: 2, 10, 11, 18 and 20.			
Section 2. That the pages attached hereto and incorporated herein are substituted in lieu of the pages deleted from said report in Section 1 above.			
Adopted this the 27th day of January, 1997.			
Approved as to form:			
Senior Deputy City Attorney			
CERTIFICATION			
I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of a Resolution adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the <u>27th</u> day of <u>January</u> , 1997, the reference having been made in Minute Book <u>110</u> , and recorded in full in Resolution Book <u>34</u> , Page(s) <u>539-545</u> .			
WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 30th day of January, 1997.			
Nancy S. Gilbert, Deputy City Clerk			

PART I: THE PROPOSED AREA

General Description of the Area

The Highland Creek area is located to the northeast of the existing city limits between Prosperity Church Road and Mallard Creek Road. The proposed annexation area includes the Highland Creek, Robyn Glenn, Katelyn Moors, Quail Ridge, Leacroft and Rolling Oaks residential developments. The area is predominantly residential and contains 1,802 dwelling units and has an estimated population of 4,818.

Standards and Criteria

STATEMENT SHOWING THAT THE AREA PROPOSED TO BE ANNEXED MEETS THE LEGISLATIVE STANDARDS PRESCRIBED BY G.S. 160A-48.

- A. The area proposed to be annexed meets the general standards of G.S. 160A-48(b) as follows:
 - 1. The area is contiguous, as defined in G.S. 160A-53, to the city's boundary as of the time of the beginning of this annexation proceeding.
 - 2. The aggregate boundary of the area is 71,294 feet, of which 8,950 feet or more than twelve percent (12.6 percent), coincides with the present city boundary.
 - 3. No part of the area is included within the boundary of another incorporated municipality.
- B. The entire area proposed to be annexed meets the requirements of G.S. 160A-48(c)(1). The area qualified for annexation under the standards of two persons per acre of land as set forth in G.S. 160A-48(c)(1). The area has as estimated total population of 2.59 persons per acre. This estimate is made in accordance with G.S. 160A-54(1). There are 1,802 dwelling units in the area, which when multiplied by the average household size (according to the latest federal decennial census) results in an estimated total resident population of 4,818 divided by the total number of acres (1,858), results in a population density of 2.59 persons per acre.

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Police services — such as 911 emergency service, a computerized information system, community policing, criminal investigations, and animal control— are already being executed in the annexation area by the City-County consolidation of services program. No additional personnel or equipment will be required of this department.

Under the agreement between the City and Mecklenburg County for the operation of the Charlotte-Mecklenburg Police Department, the County is obligated to fund a portion of the cost of operating the department as set forth below:

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9.60% for fiscal year 1996-97,
7.60% for fiscal years 1997-98 and 1998-99,
5.60% for fiscal years 1999-2000 and 2000-2001,
3.60% for fiscal years 2001-02 and 2002-03, and
1.60% for fiscal years 2003-04 and 2004-05.
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In accordance with that agreement, County funding of the total budget of the department will decrease from 9.60% for fiscal year 1996-97 to 7.60% for fiscal year 1997-98. This decrease in funding by the County will occur independent of the annexation of this area. This decrease will be replaced by the City through appropriations from the general fund, to the extent necessary to provide police protection to the area in accordance with this Plan. The portion of the department budget which the County is obligated to fund may be amended, as set forth in the agreement.

Notwithstanding changes in the County's funding obligations under the agreement, including but not limited to any amendments to such obligations, the City will continue to provide police protection to the area on substantially the same basis and in the same manner as such services are provided in the remaining portions of the City.

Therefore, police protection will be provided on substantially the same basis and in the same manner as provided in the City.

FIRE PROTECTION. The Fire Department provides the residents of Charlotte with a high level of fire protection and suppression services, and maintains standards consistent with the requirements of the Insurance Services Office. The City enjoys a favorable insurance rating of "three." Protection is afforded by 800 full-time employees operating 30 engine companies, 11 ladder companies, 4 water tankers, 2 air crash/fire/rescue companies, 4 brush trucks, 2 manpower squads, and a hazardous materials truck. The Department's equipment is housed in 30 strategically located fire stations.

A commensurate level of fire protection to the Highland Creek area will be provided by constructing a three-bay fire station in the vicinity of Mallard Creek Road and Beard Road. The cost to acquire the site and construct the new three-bay fire station is estimated at \$1,799,785.

To operate during the first year, the Fire Department will incur expenditures of \$785,515, including the purchase of rolling stock. All costs will be appropriate from the general fund.

Subsequent annual budgets will reflect the additional cost of services to the area. Service will commence on the effective date. If the new station is not completed by the effective date of annexation, a reasonable level of fire protection for the Highland Creek area will be provided from existing facilities located at Station 27 at 111 Ken Hoffman Drive and Station 28 at 8031 Old Statesville Road.

A contract with a rural fire department to provide fire protection is also an acceptable method of providing fire protection. The Mallard Creek Volunteer Fire Department has requested a contract to provide fire protection services in compliance with G.S. 160A-49.1. The City has offered a first responder contract having a five (5) year term and calling for first year payments of \$8,304. Contract costs will be appropriated in the annual budget from general revenues. The volunteer fire departments will not be required to respond regularly to any portion of the annexation area which is not within the fire district served by the volunteer fire department prior to annexation. If said contract is terminated, expires or is not implemented for any reason, the City will provide fire protection services to the annexation area in substantially the same manner as such services are provided in the City.

TRANSIT. The Charlotte Transit System presently has a fleet of 156 buses serving forty-three routes, including express service. The nearest routes serving the Highland Creek annexation area are the Number 29 UNCC/SouthPark, Number 39 UNCC/Uptown, and Number 54X University

from the curb on the same day of the week; bulk items, white goods and tires are collected within 7 days of call-in. Disabled residents may receive garbage collection from the backyard upon the recommendation of a certified physician.

Administration: Contract Collection Services. The City contracts with Browning-Ferris

Industries to provide garbage, recyclables, yard waste, bulky item and white goods collection
services in one quadrant of the City. Other portions of the City may be served through a contract
with a private solid waste collection firm. If the proposed annexation area is adjacent to a portion
of the City currently served by BFI or any other portion of the City that may be served by a
private solid waste collection firm, the City may elect to provide the service to residential units in
the proposed annexation area by contracting with a private solid waste collection firm. The City
also contracts with several private collectors to provide refuse collection from bulk containers and
recyclables collection from multi-family complexes.

A contract with a private solid waste collection firm to provide collection services is an acceptable method of providing such services in the proposed annexation area. Three (3) private solid waste collection firms have requested contracts to provide collection services in the proposed annexation area in compliance with the provisions of G.S. 160A-49.3. In lieu of contracts, the City has elected to pay to said firms the economic loss resulting from annexation, as defined in G.S. 160A-49.3. The total amount of said economic lost is \$214,848 which will be appropriated in the annual budget from general revenues.

Charlotte-Mecklenburg area with adequate quantities of potable water, and returns treated wastewater back to streams and rivers. The department operates on revenue generated by the sale of water and sewer service to its customers.

In order to comply with the annexation law, the City of Charlotte — as recommended by the Charlotte-Mecklenburg Utility Department — will provide this area with the basic sewer trunk system and the basic water system required for fire protection. The basic sewer trunk system and the basic fire protection system for the area will be under contract and construction as set forth in the proposed construction timetable. In any event, the construction will be completed within two years of the effective date of annexation.

The water and sewer systems to be provided in the annexed area will meet the requirements of the annexation law and will be consistent with the Water/Sewer Extension Policy adopted by the City Council on May 26, 1992. Extension of sewer street mains and water mains in dedicated, maintained streets will be constructed in accordance with the Water/Sewer Extension Policy.

The proposed basic sewer trunk system is estimated to cost \$1,095,000 and the proposed basic fire protection system is estimated at \$266,000. In order to provide funds to finance the extensions to the basic systems that are called for in this plan, the City will issue bonds pursuant to Sub Chapter IV, Chapter 159 of the General Statutes. Expenses for operating the systems will be derived from revenues obtained through the sale of water and sewer services.

A RESOLUTION AMENDING REPORT OF PLANS FOR SERVICES FOR SIX MILE CREEK WESTAREA

BE IT RESOLVED by the City Council of the City of Charlotte, North Carolina:			
Section 1. That the following pages are deleted from the report of plans for services for the Six Mile Creek West Area, as originally approved by the City Council on September 24, 1996: 10, 11, 18, and 20.			
Section 2. That the pages attached hereto and incorporated herein are substituted in lieu of the pages deleted from said report in Section 1 above.			
Adopted this the 27th day of January, 1997.			
Approved as to form:			
Dt. Muradjel			
CERTIFICATION			
I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of a Resolution adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 27th.day.org/lanuary , 1997, the reference having been made in Minute Book 110 , and recorded in full in Resolution Book 34 , Page(s) 546-553 . WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 30th.day.org/lanuary , 1997.			
Nancy S. Gilbert, Deputy City Clerk			

Police services -- such as 911 emergency service, a computerized information system, community policing, criminal investigations, and animal control-- are already being executed in the annexation area by the City-County consolidation of services program. No additional personnel or equipment will be required of this department.

Under the agreement between the City and Mecklenburg County for the operation of the Charlotte-Mecklenburg Police Department, the County is obligated to fund a portion of the cost of operating the department as set forth below:

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9.60% for fiscal year 1996-97,
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In accordance with that agreement, County funding of the total budget of the department will decrease from 9.60% for fiscal year 1996-97 to 7.60% for fiscal year 1997-98. This decrease in funding by the County will occur independent of the annexation of this area. This decrease will be replaced by the City through appropriations from the general fund, to the extent necessary to provide police protection to the area in accordance with this Plan. The portion of the department budget which the County is obligated to fund may be amended, as set forth in the agreement. Notwithstanding changes in the County's funding obligations under the agreement, including but not limited to any amendments to such obligations, the City will continue to provide police protection to the area on substantially the same basis and in the same manner as such services are provided in the remaining portions of the City.

^{7.60%} for fiscal years 1997-98 and 1998-99,

^{5.60%} for fiscal years 1999-2000 and 2000-2001.

^{3.60%} for fiscal years 2001-02 and 2002-03, and

^{1.60%} for fiscal years 2003-04 and 2004-05.

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Therefore, police protection will be provided on substantially the same basis and in the same manner as provided in the City.

FIRE PROTECTION. The Fire Department provides the residents of Charlotte with a high level of fire protection and suppression services, and maintains standards consistent with the requirements of the Insurance Services Office. The City enjoys a favorable insurance rating of "three." Protection is afforded by 800 full-time employees operating 30 engine companies, 11 ladder companies, 4 water tankers, 2 air crash/fire/rescue companies, 4 brush trucks, 2 manpower squads, and a hazardous materials truck. The Department's equipment is housed in 30 strategically located fire stations.

A commensurate level of fire protection to the Six Mile Creek West area will be provided by constructing a three-bay fire station in the vicinity of Providence Road West and Community House Road. The cost to acquire the site and construct the new three-bay fire station is estimated at \$1,799,785. To operate during the first year, the Fire Department will incur expenditures of \$802,231, including the purchase of rolling stock. All costs will be appropriated from the general fund.

Subsequent annual budgets will reflect the additional cost of services to the area. Service will commence on the effective date. If the new station is not completed by the effective date of annexation, a reasonable level of fire protection for the Six Mile Creek West area will be provided from existing facilities located at Station 9 at 4529 McKee Road and Station 24 at 7132 Pineville-Matthews Road.

A contract with a rural fire department to provide fire protection is also an acceptable method of providing fire protection. The Providence Volunteer Fire Department has requested a contract to provide fire protection services in compliance with G.S. 160A-49.1. The City has offered a first responder contract having a five (5) year term and calling for first year payments of \$12,408. Contract costs will be appropriated in the annual budget from general revenues. The volunteer fire departments will not be required to respond regularly to any portion of the annexation area which is not within the fire district served by the volunteer fire department prior to annexation. If said contract is terminated, expires or is not implemented for any reason, the City will provide fire protection services to the annexation area in substantially the same manner as such services are provided in the City.

TRANSIT. The Charlotte Transit System presently has a fleet of 156 buses serving forty-three routes, including express service. The nearest routes serving the Six Mile Creek West annexation

7 days of call-in. Disabled residents may receive garbage collection from the backyard upon the recommendation of a certified physician.

Administration: Contract Collection Services. The City contracts with Browning-Ferris

Industries to provide garbage, recyclables, yard waste, bulky item and white goods collection
services in one quadrant of the City. Other portions of the City may be served through a contract
with a private solid waste collection firm. If the proposed annexation area is adjacent to a portion
of the City currently served by BFI or any other portion of the City that may be served by a
private solid waste collection firm, the City may elect to provide the service to residential units in
the proposed annexation area by contracting with a private solid waste collection firm. The City
also contracts with several private collectors to provide refuse collection from bulk containers and
recyclables collection from multi-family complexes.

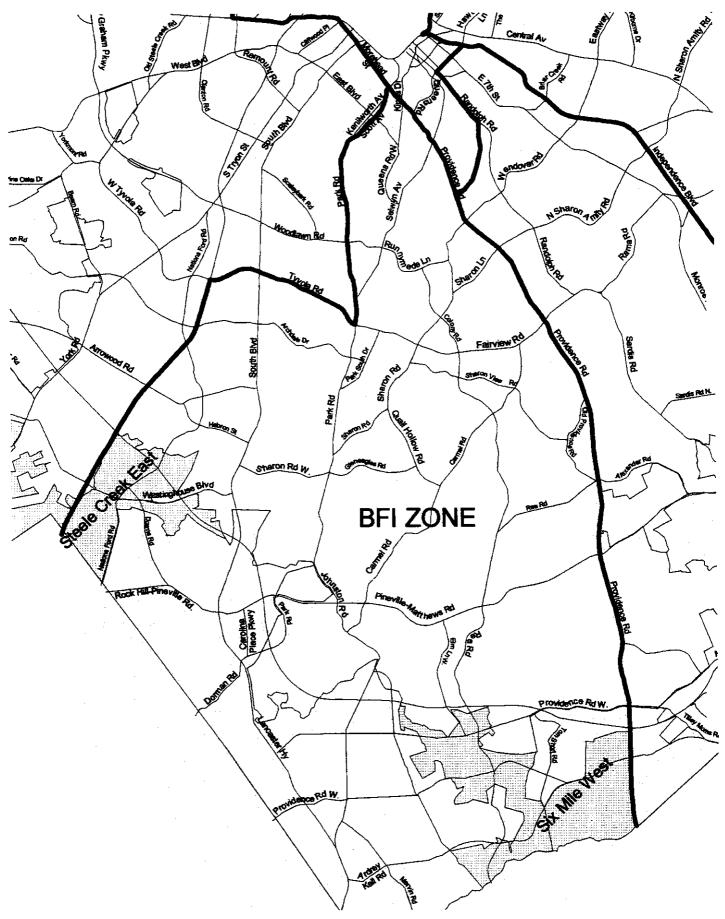
A contract with a private solid waste collection firm to provide collection services is an acceptable method of providing such services in the proposed annexation area. BFI has requested a contract to provide solid waste collection services in compliance with G.S. 160A-49.3. The City has offered a contract having a two (2) year term and calling for first year payments of \$143,311. Contract costs will be appropriated in the annual budget from general revenues. If said contract is terminated, expires or is not implemented for any reason, the City will provide solid waste collection services to the annexation area in substantially the same manner as such services are provided in the City.

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Three (3) other private solid waste collection firms have requested contracts to provide collection services in the proposed annexation area in compliance with the provisions of G.S. 160A-49.3. In lieu of contracts, the City has elected to pay to said firms the economic loss resulting from annexation, as defined in G.S. 160A-49.3. The total amount of said economic lost is \$164,550 which will be appropriated in the annual budget from general revenues.

January 27, 1997 Resolution Book 34, Page 552

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Charlotte-Mecklenburg area with adequate quantities of potable water, and returns treated wastewater back to streams and rivers. The department operates on revenue generated by the sale of water and sewer service to its customers.

In order to comply with the annexation law, the City of Charlotte — as recommended by the Charlotte-Mecklenburg Utility Department — will provide this area with the basic sewer trunk system and the basic water system required for fire protection. The basic sewer trunk system and the basic fire protection system for the area will be under contract and construction as set forth in the proposed construction timetable. In any event, the construction will be completed within two years of the effective date of annexation.

The water and sewer systems to be provided in the annexed area will meet the requirements of the annexation law and will be consistent with the Water/Sewer Extension Policy adopted by the City Council on May 26, 1992. Extension of sewer street mains and water mains in dedicated, maintained streets will be constructed in accordance with the Water/Sewer Extension Policy.

The proposed basic sewer trunk system is estimated to cost \$6,641,310 and the proposed basic fire protection system is estimated at \$953,000. In order to provide funds to finance the extensions to the basic systems that are called for in this plan, the City will issue bonds pursuant to Sub Chapter IV, Chapter 159 of the General Statutes. Expenses for operating the systems will be derived from revenues obtained through the sale of water and sewer services.

I,

A RESOLUTION AMENDING REPORT OF PLANS FOR SERVICES FOR SIX MILE CREEK EAST AREA

BE IT RESOLVED by the City Council of the Cit of Charlotte, North Carolina:

DE 11 RESOLVED by the City Council of the Cit of Charlotte, North Carolina.
Section 1. That the following pages are deleted from the report of plans for services for the Six Mile Creek East Area, as originally approved by the City Council on September 24, 1996: 2, 10, 11, 18, 20, 38, and a Map entitled "1997 Annexation Prop. Water & Sewer Extensions".
Section 2. That the pages attached hereto and incorporated herein are substituted in lieu of the pages deleted from said report in Section 1 above.
Adopted this the 27th day of January, 1997.
Approved as to form:
Senior Deputy City Attorney
CERTIFICATION
I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of a Resolution adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the <u>27th</u> day of <u>January</u> , 1997, the reference having been made in Minute Book <u>110</u> , and recorded in full in Resolution Book <u>34</u> , Page(s) <u>554-561</u> .
WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 30th day of January, 1997.
Nancy S. Gilbert, Deputy City Clerk

PART I: THE PROPOSED AREA

General Description of the Area

The Six Mile Creek East area is located to the south of the existing city limits along McKee Road between Providence Road and Weddington Road. The proposed annexation area includes the Providence Plantation, East Providence and Roxbury residential developments. The area contains 431 dwelling units and has an estimated population of 1,260.

Standards and Criteria

STATEMENT SHOWING THAT THE AREA PROPOSED TO BE ANNEXED MEETS THE LEGISLATIVE STANDARDS PRESCRIBED BY G.S. 160A-48.

- A. The area proposed to be annexed meets the general standards of G.S. 160A-48(b) as follows:
 - 1. The area is contiguous, as defined in G.S. 160A-53, to the city's boundary as of the time of the beginning of this annexation proceeding.
 - 2. The aggregate boundary of the area is 58,993 feet, of which 17,656 feet or more than twenty-nine percent (29.9 percent), coincides with the present city boundary.
 - 3. No part of the area is included within the boundary of another incorporated municipality.
- B. The entire area proposed to be annexed also meets the requirements of G.S. 160A-48(c)(2). The area qualified for annexation under the standards of at least one person for each acre of land and is subdivided in a manner that conforms with requirements of G.S. 160A-48(c)(2). There are a total number of 618 lots and tracts within the area, and of that number there are 407 lots and tracts of one acre or less in size, which equals 65.9% of the total. Furthermore, there are a total of 696 acres (excluding streets) in the proposed area, and of that number 520 acres consist of lots and tracts of five acres or less in size, which represents 74.7% of the total acreage. Finally, in accordance with the provisions of G.S. 160A-54(1), the proposed area has an estimated total population of 1.46 persons per acre.

Police services — such as 911 emergency service, a computerized information system, community policing, criminal investigations, and animal control— are already being executed in the annexation area by the City-County consolidation of services program. No additional personnel or equipment will be required of this department.

Under the agreement between the City and Mecklenburg County for the operation of the Charlotte-Mecklenburg Police Department, the County is obligated to fund a portion of the cost of operating the department as set forth below:

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9.60% for fiscal year 1996-97,
7.60% for fiscal years 1997-98 and 1998-99,
5.60% for fiscal years 1999-2000 and 2000-2001,
3.60% for fiscal years 2001-02 and 2002-03, and
1.60% for fiscal years 2003-04 and 2004-05.
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In accordance with that agreement, County funding of the total budget of the department will decrease from 9.60% for fiscal year 1996-97 to 7.60% for fiscal year 1997-98. This decrease in funding by the County will occur independent of the annexation of this area. This decrease will be replaced by the City through appropriations from the general fund, to the extent necessary to provide police protection to the area in accordance with this Plan. The portion of the department budget which the County is obligated to fund may be amended, as set forth in the agreement.

Notwithstanding changes in the County's funding obligations under the agreement, including but not limited to any amendments to such obligations, the City will continue to provide police protection to the area on substantially the same basis and in the same manner as such services are provided in the remaining portions of the City.

Therefore, police protection will be provided on substantially the same basis and in the same manner as provided in the City.

FIRE PROTECTION. The Fire Department provides the residents of Charlotte with a high level of fire protection and suppression services, and maintains standards consistent with the requirements of the Insurance Services Office. The City enjoys a favorable insurance rating of "three." Protection is afforded by 800 full-time employees operating 30 engine companies, 11 ladder companies, 4 water tankers, 2 air crash/fire/rescue companies, 4 brush trucks, 2 manpower squads, and a hazardous materials truck. The Department's equipment is housed in 30 strategically located fire stations.

A commensurate level of fire protection to the Six Mile Creek East area will be provided by existing facilities located at Station 9 at 4529 McKee Road, Station 19 at 1016 Sardis Lane, and Station 24 at 7132 Pineville-Matthews Road. To operate during the first year, the Fire Department will incur additional expenditures of \$33,358, which will be appropriate from the general fund. Service will commence on the effective date.

A contract with a rural fire department to provide fire protection is also an acceptable method of providing fire protection. The Providence Volunteer Fire Department has requested a contract to provide fire protection services in compliance with G.S. 160A-49.1. The City has offered a first responder contract having a five (5) year term and calling for first year payments of \$3,624.

Contract costs will be appropriated in the annual budget from general revenues. The volunteer

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fire departments will not be required to respond regularly to any portion of the annexation area which is not within the fire district served by the volunteer fire department prior to annexation. If said contract is terminated, expires or is not implemented for any reason, the City will provide fire protection services to the annexation area in substantially the same manner as such services are provided in the City.

TRANSIT. The Charlotte Transit System presently has a fleet of 156 buses serving forty-three routes, including express service. The nearest routes serving the Six Mile Creek East annexation area are the Number 61X Arboretum Express and Number 65X Matthews Express. The level of transit service in the annexation area is substantially the same as similarly situated areas.

Additional transit service to the area may be considered in the future on the same basis as extension of service is considered in the rest of the City.

services in one quadrant of the City. Other portions of the City may be served through a contract with a private solid waste collection firm. If the proposed annexation area is adjacent to a portion of the City currently served by BFI or any other portion of the City that may be served by a private solid waste collection firm, the City may elect to provide the service to residential units in the proposed annexation area by contracting with a private solid waste collection firm. The City also contracts with several private collectors to provide refuse collection from bulk containers and recyclables collection from multi-family complexes.

A contract with a private solid waste collection firm to provide collection services is an acceptable method of providing such services in the proposed annexation area. Two (2) private solid waste collection firms have requested contracts to provide collection services in the proposed annexation area in compliance with the provisions of G.S. 160A-49.3. In lieu of contracts, the City has elected to pay to said firms the economic loss resulting from annexation, as defined in G.S. 160A-49.3. The total amount of said economic lost is \$17,808 which will be appropriated in the annual budget from general revenues.

Special Services Division. Provides a weekly garbage collection form small businesses; dead animal collection; sweeps and cleans permanently paved streets; litter collection and cleanup of illegal dumps; delivery of rollout carts and recycling bins and general housekeeping services in the Central Business District on a routine basis and for special events.

In order to comply with the annexation law, the City of Charlotte — as recommended by the Charlotte-Mecklenburg Utility Department — will provide this area with the basic sewer trunk system and the basic water system required for fire protection. The basic sewer trunk system and the basic fire protection system for the area will be under contract and construction as set forth in the proposed construction timetable. In any event, the construction will be completed within two years of the effective date of annexation.

The water and sewer systems to be provided in the annexed area will meet the requirements of the annexation law and will be consistent with the Water/Sewer Extension Policy adopted by the City Council on May 26, 1992. Extension of sewer street mains and water mains in dedicated, maintained streets will be constructed in accordance with the Water/Sewer Extension Policy.

The proposed basic sewer trunk system is estimated to cost \$1,225,000 and the proposed basic fire protection system is estimated at \$2,138,000. In order to provide funds to finance the extensions to the basic systems that are called for in this plan, the City will issue bonds pursuant to Sub Chapter IV, Chapter 159 of the General Statutes. Expenses for operating the systems will be derived from revenues obtained through the sale of water and sewer services.

The next page contains a timetable for construction of the proposed water and sewer systems in the Six Mile Creek East area. The following pages contain maps of existing water and sewer service county-wide and proposed water and sewer service in the annexation area.

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STATISTICAL SUMMARY (Continued)

		Measured or Calculated	Statutor Standard
such to of the and to and so perce	s subdivided into lots and tracts that at least sixty percent (60%) e total acreage consists of lots racts five acres or less in size uch that at least sixty-five nt (65%) of the total number of nd tracts are one acre or less		
6.	Total number of lots one acre or less	407	
7 .	Total number of lots and tracts	618	
8.	Lots one acre or less as a proportion of total number of lots and tracts	65.9%	(65%)
9.	Area in lots five acres or less	520 acres	
10.	Total area (excluding streets)	696 acres	
11.	Area in lots five acres or less as a proportion of the total	74.7%	(60%)
numb the tir reside institu and is that ar acrea time of	ast sixty percent (60%) of the total er of lots and tracts in the area at me of annexation are used for antial, commercial, industrial, ational, or governmental purposes, a subdivided into lots and tracts such at least sixty percent (60%) of the total ge, not counting the acreage used at the of annexation for commercial, industrial, anmental, or institutional purposes, sets of lots and tracts five acres or less in size:		
1.	Total number of lots and tracts in area	618	

A RESOLUTION AMENDING REPORT OF PLANS FOR SERVICES FOR STEELE CREEK EAST AREA

I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of a Resolution adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the <u>27th</u> day of <u>January</u> , 1997, the reference having been made in Minute Book <u>110</u> , and recorded in full in Resolution Book <u>34</u> , Page(s) <u>562-568</u> .
WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 30th day of January, 1997.

Nancy S. Gilbert, Deputy City Clerk

Police services — such as 911 emergency service, a computerized information system, community policing, criminal investigations, and animal control— are already being executed in the annexation area by the City-County consolidation of services program. No additional personnel or equipment will be required of this department.

Under the agreement between the City and Mecklenburg County for the operation of the Charlotte-Mecklenburg Police Department, the County is obligated to fund a portion of the cost of operating the department as set forth below:

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9.60% for fiscal year 1996-97,
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In accordance with that agreement, County funding of the total budget of the department will decrease from 9.60% for fiscal year 1996-97 to 7.60% for fiscal year 1997-98. This decrease in funding by the County will occur independent of the annexation of this area. This decrease will be replaced by the City through appropriations from the general fund, to the extent necessary to provide police protection to the area in accordance with this Plan. The portion of the department budget which the County is obligated to fund may be amended, as set forth in the agreement. Notwithstanding changes in the County's funding obligations under the agreement, including but not limited to any amendments to such obligations, the City will continue to provide police protection to the area on substantially the same basis and in the same manner as such services are provided in the remaining portions of the City.

^{7.60%} for fiscal years 1997-98 and 1998-99,

^{5.60%} for fiscal years 1999-2000 and 2000-2001.

^{3.60%} for fiscal years 2001-02 and 2002-03, and

^{1.60%} for fiscal years 2003-04 and 2004-05.

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Therefore, police protection will be provided on substantially the same basis and in the same manner as provided in the City.

FIRE PROTECTION. The Fire Department provides the residents of Charlotte with a high level of fire protection and suppression services, and maintains standards consistent with the requirements of the Insurance Services Office. The City enjoys a favorable insurance rating of "three." Protection is afforded by 800 full-time employees operating 30 engine companies, 11 ladder companies, 4 water tankers, 2 air crash/fire/rescue companies, 4 brush trucks, 2 manpower squads, and a hazardous materials truck. The Department's equipment is housed in 30 strategically located fire stations.

with a private solid waste collection firm. If the proposed annexation area is adjacent to a portion of the City currently served by BFI or any other portion of the City that may be served by a private solid waste collection firm, the City may elect to provide the service to residential units in the proposed annexation area by contracting with a private solid waste collection firm. The City also contracts with several private collectors to provide refuse collection from bulk containers and recyclables collection from multi-family complexes.

A contract with a private solid waste collection firm to provide collection services is an acceptable method of providing such services in the proposed annexation area. BFI has requested a contract to provide solid waste collection services in compliance with G.S. 160A-49.3 in the portion of the annexation area indicated on the map on page 19B. The City has offered a contract having a two (2) year term and calling for first year payments of \$4,075. Contract costs will be appropriated in the annual budget from general revenues. If said contract is terminated, expires or is not implemented for any reason, the City will provide solid waste collection services to the annexation area in substantially the same manner as such services are provided in the City.

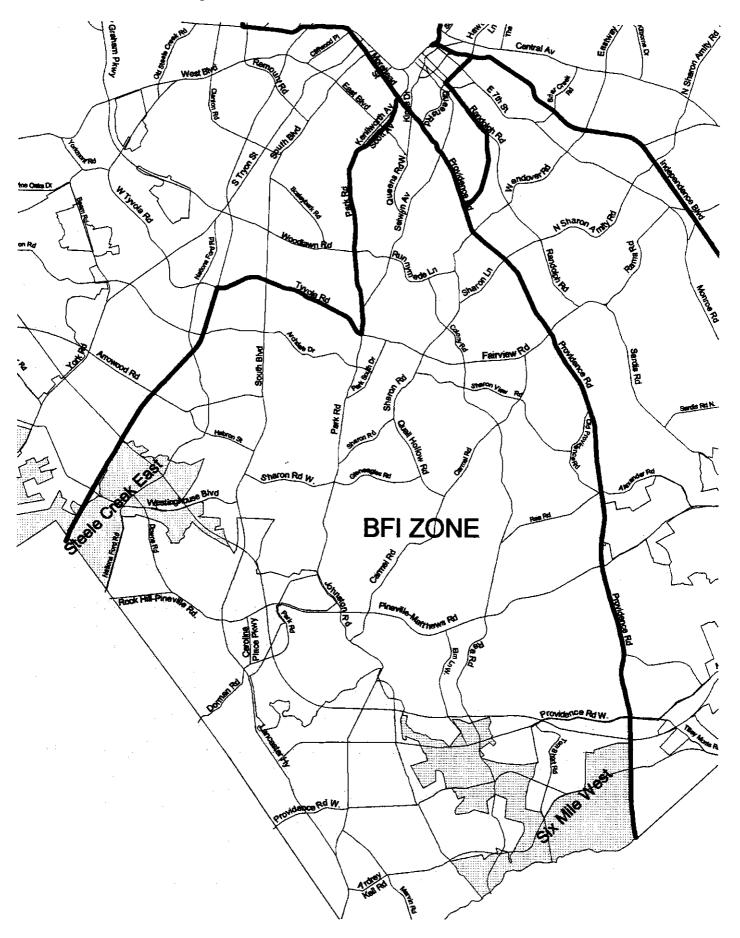
Five (5) other private solid waste collection firms have requested contracts to provide collection services in the proposed annexation area in compliance with the provisions of G.S. 160A-49.3. In lieu of contracts, the City has elected to pay to said firms the economic loss resulting from annexation, as defined in G.S. 160A-49.3. The total amount of said economic lost is \$156,928 which will be appropriated in the annual budget from general revenues.

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Special Services Division. Provides a weekly garbage collection form small businesses; dead animal collection; sweeps and cleans permanently paved streets; litter collection and cleanup of illegal dumps; delivery of rollout carts and recycling bins and general housekeeping services in the Central Business District on a routine basis and for special events.

January 27, 1997 Resolution Book 34, Page 567

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In order to comply with the annexation law, the City of Charlotte — as recommended by the Charlotte-Mecklenburg Utility Department — will provide this area with the basic sewer trunk system and the basic water system required for fire protection. The basic sewer trunk system and the basic fire protection system for the area will be under contract and construction as set forth in the proposed construction timetable. In any event, the construction will be completed within two years of the effective date of annexation.

The water and sewer systems to be provided in the annexed area will meet the requirements of the annexation law and will be consistent with the Water/Sewer Extension Policy adopted by the City Council on May 26, 1992. Extension of sewer street mains and water mains in dedicated, maintained streets will be constructed in accordance with the Water/Sewer Extension Policy.

The proposed basic sewer trunk system is estimated to cost \$1,941,000 and the proposed basic fire protection system is estimated at \$333,000. In order to provide funds to finance the extensions to the basic systems that are called for in this plan, the City will issue bonds pursuant to Sub Chapter IV, Chapter 159 of the General Statutes. Expenses for operating the systems will be derived from revenues obtained through the sale of water and sewer services.

The next page contains a timetable for construction of the proposed water and sewer systems in the Steele Creek East area. The following pages contain maps of existing water and sewer service county-wide and proposed water and sewer service in the annexation area.

A RESOLUTION AMENDING REPORT OF PLANS FOR SERVICES FOR STEELE CREEK WEST AREA

BE IT RESOLVED by the City Council of the City of Charlotte, North Carolina: That the following pages are deleted from the report of plans for services Section 1. for the Steel Creek West Area, as originally approved by the City Council on September 24, 1996: 10, 18, 20, and a Map entitled "1997 Annexation Proposed Sewer Extensions". That the pages attached hereto and incorporated herein are substituted in lieu of the pages deleted from said report in Section 1 above. Adopted this the 27th day of January , 1997. Approved as to form: Senior Deputy City Attorney CERTIFICATION I, Nancy S. Gilbert, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of a Resolution adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 27th day of January, 1997, the reference having been made in Minute Book 110, and recorded in full in Resolution Book 34, Page(s) 569-573 WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 30th day of January, 1997.

Nancy S. Gilbert, Deputy City Clerk

Police services — such as 911 emergency service, a computerized information system, community policing, criminal investigations, and animal control— are already being executed in the annexation area by the City-County consolidation of services program. No additional personnel or equipment will be required of this department.

Under the agreement between the City and Mecklenburg County for the operation of the Charlotte-Mecklenburg Police Department, the County is obligated to fund a portion of the cost of operating the department as set forth below:

```
9.60% for fiscal year 1996-97,
7.60% for fiscal years 1997-98 and 1998-99,
5.60% for fiscal years 1999-2000 and 2000-2001,
3.60% for fiscal years 2001-02 and 2002-03, and
1.60% for fiscal years 2003-04 and 2004-05.
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In accordance with that agreement, County funding of the total budget of the department will decrease from 9.60% for fiscal year 1996-97 to 7.60% for fiscal year 1997-98. This decrease in funding by the County will occur independent of the annexation of this area. This decrease will be replaced by the City through appropriations from the general fund, to the extent necessary to provide police protection to the area in accordance with this Plan. The portion of the department budget which the County is obligated to fund may be amended, as set forth in the agreement.

Notwithstanding changes in the County's funding obligations under the agreement, including but not limited to any amendments to such obligations, the City will continue to provide police protection to the area on substantially the same basis and in the same manner as such services are provided in the remaining portions of the City.

01/27/97

Therefore, police protection will be provided on substantially the same basis and in the same manner as provided in the City.

FIRE PROTECTION. The Fire Department provides the residents of Charlotte with a high level of fire protection and suppression services, and maintains standards consistent with the requirements of the Insurance Services Office. The City enjoys a favorable insurance rating of "three." Protection is afforded by 800 full-time employees operating 30 engine companies, 11 ladder companies, 4 water tankers, 2 air crash/fire/rescue companies, 4 brush trucks, 2 manpower squads, and a hazardous materials truck. The Department's equipment is housed in 30 strategically located fire stations.

services in one quadrant of the City. Other portions of the City may be served through a contract with a private solid waste collection firm. If the proposed annexation area is adjacent to a portion of the City currently served by BFI or any other portion of the City that may be served by a private solid waste collection firm, the City may elect to provide the service to residential units in the proposed annexation area by contracting with a private solid waste collection firm. The City also contracts with several private collectors to provide refuse collection from bulk containers and recyclables collection from multi-family complexes.

A contract with a private solid waste collection firm to provide collection services is an acceptable method of providing such services in the proposed annexation area. One (1) private solid waste collection firm has requested a contract to provide collection services in the proposed annexation area in compliance with the provisions of G.S. 160A-49.3. In lieu of a contract, the City has elected to pay to said firm the economic loss resulting from annexation, as defined in G.S. 160A-49.3. The total amount of said economic lost is \$26,866 which will be appropriated in the annual budget from general revenues.

Special Services Division. Provides a weekly garbage collection form small businesses; dead animal collection; sweeps and cleans permanently paved streets; litter collection and cleanup of illegal dumps; delivery of rollout carts and recycling bins and general housekeeping services in the Central Business District on a routine basis and for special events.

In order to comply with the annexation law, the City of Charlotte — as recommended by the Charlotte-Mecklenburg Utility Department — will provide this area with the basic sewer trunk system. The area is presently being served with the basic water system required for fire protection necessary to comply with the annexation law. The basic sewer trunk system for the area will be under contract and construction as set forth in the proposed construction timetable. In any event, the construction will be completed within two years of the effective date of annexation.

The water and sewer systems to be provided in the annexed area will meet the requirements of the annexation law and will be consistent with the Water/Sewer Extension Policy adopted by the City Council on May 26, 1992. Extension of sewer street mains and water mains in dedicated, maintained streets will be constructed in accordance with the Water/Sewer Extension Policy.

The proposed basic sewer trunk system is estimated to cost \$26,000. In order to provide funds to finance the extensions to the basic system that are called for in this plan, the City will issue bonds pursuant to Sub Chapter IV, Chapter 159 of the General Statutes. Expenses for operating the systems will be derived from revenues obtained through the sale of water and sewer services.

The next page contains a timetable for construction of the proposed sewer systems in the Steele Creek West area. The following pages contain maps of existing water and sewer service countywide and proposed water and sewer service in the annexation area.