

ORDINANCE NO. 3522-X

AN ORDINANCE TO AMEND ORDINANCE NO. 3348-X, THE 1992-93 BUDGET ORDINANCE, AUTHORIZING TRANSFERS OF FUNDS TO REFLECT RIGHTSIZING RESULTS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$5,100,000 is hereby estimated to be available from the following departments and is hereby transferred to the Rightsizing Offset account in the General Fund (530.98).

<u>Department</u>	<u>Amount</u>
City Manager	\$ 122,934
City Attorney	26,763
Public Service and Information	26,109
Charlotte-Mecklenburg Planning	187,961
Charlotte-Mecklenburg Purchasing	48,000
Human Resources	111,695
Neighborhood Services	123,190
Finance	182,284
General Services	585,160
Police	1,250,113
Fire	570,000
Animal Control	115,457
Communications and Information Systems	13,326
Engineering	141,697
Solid Waste Services	532,786
Transportation	441,740
Non-Departmental	
FICA and Retirement	501,904
Contribution to DIRM	10,676
Contribution to Employment and Training	30,836
Contribution to Community Development	77,369
TOTAL	\$5,100,000

Section 2. That the sum of \$10,676 is hereby reduced from DIRM Fund 6302 in the following accounts:

Estimated Revenues: Contribution from the General Fund	\$10,676
Appropriations: Operations	\$10,676

Section 3. That the sum of \$30,836 is hereby reduced from Employment and Training Fund 6345 in the following accounts:

Estimated Revenues: Contribution from the General Fund	\$30,836
Appropriations: Operations	\$30,836

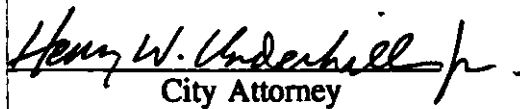
Section 4. That the sum of \$77,369 is hereby reduced from Community Development Fund 6806 in the following accounts:

Estimated Revenues: Contribution from the General Fund	\$77,369
Appropriations: Operations	\$77,369

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 1st day of March, 1993, the reference having been made in Minute Book 100, and is recorded in full in Ordinance Book 41, at page(s) 440-441.

Brenda R. Freeze
City Clerk