

ORDINANCE NO. 3584-X

AN ORDINANCE ORDERING THE DIRECTOR OF THE COMMUNITY DEVELOPMENT DEPARTMENT TO CAUSE THE DWELLING LOCATED AT 2328 REMOUNT ROAD, IN THE CITY OF CHARLOTTE TO BE REPAIRED, ALTERED OR IMPROVED, SAID BUILDING BEING THE PROPERTY OF MARTHA E. (GRIER) STRAITE, RESIDING AT 2328 REMOUNT ROAD, CHARLOTTE, NORTH CAROLINA 28208.

WHEREAS, the dwelling located at 2328 Remount Road in the City of Charlotte has been found by the Director of the Community Development Department to be unfit for human habitation; and

WHEREAS, said dwelling was unoccupied at the time of the initial inspection in which violations of the Housing Code of the City of Charlotte were found to exist; and

WHEREAS, said dwelling is located in Census Tract #41.00, an average area; and

WHEREAS, pursuant to the provisions of Section 160A-443 of the North Carolina General Statutes and Section 11-28 of the Housing Code of the City of Charlotte, the owner(s) of said dwelling have been ordered by the Director of the Community Development Department to repair, alter or improve said dwelling; and

WHEREAS, The owner(s) of said dwelling has failed to comply with said order to repair, alter or improve said dwelling; served upon them by certified mail on April 6, 1993; and

WHEREAS, among the Housing Code Violations existing in and upon said dwelling is a violation of Section(s) 11-52 thru 11-60.


NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Charlotte, North Carolina that the Director of the Community Development Department is hereby ORDERED to cause the dwelling located at 2328 Remount Road in the City of Charlotte to be repaired, altered or improved as provided in the Order of the Director dated April 6, 1993 and all other repairs necessary to bring said dwelling into compliance with the Housing Code of the City of Charlotte, and to cause a lien in the amount of the cost incurred in making such repairs, alterations or improvements to be placed against the real property at said location, pursuant to the provision of Section 160A-443 of the North Carolina General Statutes and Sections 11-28 and 11-31 of the Charlotte City Code.

THIS ORDINANCE SHALL BECOME EFFECTIVE UPON ITS ADOPTION.

Approved as to form:


Gloria A. Kratt
City Attorney

Read, approved, and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June 19 93, the reference having been made in Minute Book 102, and is recorded in full in Ordinance Book 43, at Page 137.


Nancy S. Gilbert
Deputy City Clerk

ORDINANCE NO. 3584A-X

AN ORDINANCE TO AMEND ORDINANCE NO. 3348-X, THE 1992-1993 BUDGET
ORDINANCE TRANSFERRING PROJECT SAVINGS TO PROVIDE FUNDING FOR A
WATER TREATMENT LIME APPLICATION SYSTEM.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

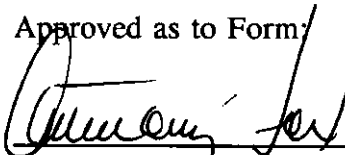
Section 1. That the sum of \$130,000 is hereby available from savings in Water and Sewer Capital Improvement Fund account 2071.635.78 - Vest Plant Clearwell Renovations.

Section 2. That the sum of \$130,000 is hereby appropriated to Water and Sewer Capital Improvement Fund account 2071.635.91 - Vest Plant Bulk Lime System.

Section 3. All ordinances or parts of ordinance in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to Form:


Asst. City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June, 1993, the reference having been made in Minute Book 102 and is recorded in full in Ordinance Book 43, at page(s) 138.

Nancy S. Gilbert
Deputy City Clerk



BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1993 and ending June 30, 1994 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)

TOTAL GENERAL FUND 187,011,079

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

TOTAL WATER AND SEWER OPERATING FUND 73,005,204

SCHEDULE C. AVIATION OPERATING FUND (7402)

TOTAL AVIATION OPERATING FUND 43,940,103

SCHEDULE D. EMPLOYMENT AND TRAINING FUND (6345)

TOTAL EMPLOYMENT AND TRAINING FUND 4,379,330

SCHEDULE E. PUBLIC TRANSPORTATION FUND (7801)

TOTAL PUBLIC TRANSPORTATION FUND 20,378,002

SCHEDULE F. CITYFAIR OPERATING FUND (0131)

TOTAL CITYFAIR OPERATING FUND 472,572

SCHEDULE G. POWELL BILL FUND (0120)

TOTAL POWELL BILL FUND 11,696,000

SCHEDULE H. COMMUNITY DEVELOPMENT FUND (6806)

TOTAL COMMUNITY DEVELOPMENT FUND 1,234,575

SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6911)	
TOTAL COMMUNITY DEVELOPMENT FUND	5,876,455
SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)	
TOTAL INSURANCE AND RISK MANAGEMENT FUND	971,283
SCHEDULE K. CRIME STOPPERS FUND (0170)	
TOTAL CRIME STOPPERS FUND	50,000
SCHEDULE L. CONVENTION CENTER TAX FUND (0132)	
TOTAL CONVENTION CENTER TAX FUND	12,016,079
SCHEDULE M. MUNICIPAL DEBT SERVICE FUND	
TOTAL MUNICIPAL DEBT SERVICE FUND	43,315,518
SCHEDULE N. WATER AND SEWER DEBT SERVICE FUND	
TOTAL WATER AND SEWER DEBT SERVICE FUNDS	30,315,425
SCHEDULE O. AVIATION DEBT SERVICE FUNDS – CONSOLIDATED	
TOTAL AVIATION DEBT SERVICE FUNDS	48,838,824
SCHEDULE P. CITYFAIR FACILITY DEBT SERVICE FUND (5102)	
TOTAL CITYFAIR FACILITY DEBT SERVICE FUND	629,700
SCHEDULE Q. CEMETERY TRUST FUND (6381)	
TOTAL CEMETERY TRUST FUND	193,575
SCHEDULE R. STORM WATER FUND (7701)	
TOTAL STORM WATER FUND	9,144,458

Section 2. The following amounts are hereby appropriated for capital projects construction by City Government and its activities for the fiscal year beginning July 1, 1993 according to the following schedules:

SCHEDULE A. HOME GRANT FUND (6910)

Home Grant Projects	1,748,000
TOTAL HOME GRANT FUND	1,748,000

SCHEDULE B. PAY AS YOU GO FUND (2011)

Contribution to General Capital Projects Fund	6,473,974
Contribution to HOME Grant Fund	350,000
Contribution to Municipal Debt Service Fund	1,500,000
TOTAL PAY AS YOU GO FUND	8,323,974

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND (2010)

York Road Methane Gas	(35000)	370,500
Underground Storage Tanks	(47000)	599,000
Fourth/Hawthorne/Caswell Intersection	(28700)	500,000
Archdale/South Boulevard Intersection	(28700)	880,000
Carmel Road Widening	(46700)	8,737,000
Milton Road Widening	(23200)	2,800,000
Colony Road Extension - Phase II	(39001)	500,000
Fairview and Sharon Roads Widening	(23100)	90,000
Beatties Ford Road Left Turn Lane	(23300)	1,400,000
Providence/Sharon Amity/Sharon Lane Intersection	(28700)	250,000
Third/Fourth/Kings Intersection	(28700)	150,000
Light Rail Right-of-Way Protection	(23700)	400,000
RR Crossing Improvement Program	(37200)	25,000
Transit Radius Improvements	(27300)	50,000
Minor Roadway Improvements	(24500)	1,300,000
Safer Roads Demonstration	(38700)	300,000
Participation in State Road Projects - Mallard Creek	(24304)	320,000
Innovative Housing Program	(38000)	3,099,814
In Rem Remedy :	(37710)	300,000
Repairs to Clinton Square and Wilkerson Apartments	(24305)	150,000
Building Maintenance Program	(48040)	700,000
Americans With Disabilities Act	(38800)	190,000
Fire Station Modifications	(24306)	500,000
Lubrication Pit Extension - Sweden Road	(24307)	170,000
Facility Alterations - Landscape Management Division	(24308)	200,000

Law Enforcement Center and Decentralized Facilities	(23400)	12,560,000
Radio Communications Tower	(24309)	2,273,173
Business Corridor Revitalization	(49300)	1,000,000
Revitalization and ED Fund	(36900)	578,109
Neighborhood Reinvestment	(47800)	3,088,000
Sidewalk Program	(33100)	1,000,000
TOTAL GENERAL CAPITAL PROJECTS FUND		44,480,596

SCHEDULE D. STORM WATER CAPITAL PROJECTS FUND (2701)

Storm Water Infrastructure Improvements	(35800)	1,098,000
Storm Water Infrastructure Maintenance	(35900)	2,200,000
Contribution to General CIP (2010)		1,200,000
TOTAL STORM WATER CAPITAL PROJECTS FUND		4,498,000

SCHEDULE E. UTILITIES CAPITAL PROJECTS FUND (2071)

Replace Minor Water Mains	(63509)	450,000
Street Main Extension Program	(63579)	3,000,000
Water Extensions for Public Health	(63590)	400,000
Water Main Relocation\Installation	(63529)	800,000
Fire Hydrant Installation	(63619)	50,000
Safety Upgrades for OSHA Compliance - Water	(63722)	500,000
Americans with Disabilities Act (ADA) Compliance - Water	(63723)	175,000
CMUD - Underground Storage Tanks	(62724)	420,000
Elevated Water Storage Tank Rehab.	(63725)	600,000
Raw Water Pump Station Header Rehab.	(63726)	250,000
Water Main Along Carmel Road	(63589)	3,840,000
Land Acquisition for Watershed Protection	(63728)	100,000
North Mecklenburg Water Plant	(63409)	17,650,000
Acquisition of Private Water Systems	(63729)	1,500,000
CMUD Facility Study	(63740)	100,000
Water Main Along Lebanon Road	(63697)	420,000
Water Main Along NC 51 - US74 to Lebanon Road	(63700)	35,000
Water Main Along Mount Holly Huntersville Road West	(63635)	260,000
Water Main Along McCoy Road and Beatties Ford Road	(63698)	580,000
Water Main Along Highway 16 North	(63699)	1,240,000
North Mecklenburg Elevated Water Tank	(63741)	400,000
Water Mains to Serve 1993 Annexation	(63713)	2,210,000
Franklin Plant Alum Sludge Disposal	(63409)	3,640,000
Water Main Along Shopton Road West - Sledge Road to Steele Creek	(63707)	650,000
Water Main Along Steele Creek - Westinghouse to Shopton Road	(63708)	400,000
Raw Water Pump Station Upgrade	(63742)	720,000

Nations Ford Road and Westinghouse Blvd. Water Main	(637xx)	340,000
Water Main Along NC51 - Lebanon Road to Lawyers Road	(63743)	120,000
Water Main Along Sam Newell Road to Matthews	(63744)	140,000
Water Main Along Pleasant Plains and McKee Road to Weddington	(63745)	74,000
Water Main Along Sam Furr Road - NC73 to US21	(63746)	150,000
Water Main Along Mount Holly-Huntersville Road to US21 Phase II	(63747)	100,000
Sanitary Sewer Line Replacement	(63614)	300,000
Sewer Extensions for Public Health	(63390)	200,000
Sewer Lines in Streets to be Widened	(63324)	100,000
Safety Upgrades for OSHA Compliance - Sewer	(63259)	500,000
ADA - Sewer	(63260)	175,000
McAlpine Creek Wastewater Plant Expansion (48 mgd)	(63326)	6,000,000
Four Mile Creek Parallel Outfall	(63330)	3,100,000
Wastewater Treatment Plant Upgrades	(63381)	9,500,000
Caldwell Creek Outfall	(63261)	330,000
McAlpine Creek Treatment Plant Composting Complex	(63257)	6,000,000
Rocky River Outfall	(63372)	5,180,000
Acquisition of Private Sewer Systems	(63262)	1,500,000
Improvements to Paw Creek Lift Station	(63263)	530,000
Sewer Trunks to Serve 1993 Annexation	(63385)	2,760,000
Irwins Creek Tributary to Wilgrove - Mint Hill Road	(63374)	140,000
Walker Branch Extension to Steele Creek Road	(63380)	50,000
Neal Branch Lift Station and Trunk Main	(63383)	80,000
Long Creek Parallel Outfall - Phase II	(63373)	240,000
North Tributary of Caldwell Creek	(63264)	80,000

TOTAL UTILITIES CAPITAL PROJECTS 78,079,000

SCHEDULE F. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1 (2081)

Funds Available for Future Expenditure	580,000
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1	580,000

SCHEDULE G. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2 (2082)

Funds Available for Future Expenditure	152,000
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2	152,000

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1993 and ending on June 30, 1994 to meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)

Taxes	
Property Tax	86,079,215
Intangible Property Tax	5,026,717
Sales Tax	21,598,872
Occupancy Tax	1,411,803
Total Taxes	114,116,607
Licenses and Permits	9,574,070
Fines, Forfeits and Penalties	733,600
State--Shared Revenue	23,214,094
Intragovernmental Revenue	6,399,882
Contribution from Other Funds	264,523
Charges for Current Services	1,539,780
Miscellaneous Revenue	1,650,237
Grants and Participation Agreements	29,468,286
Fund Balance -- Unappropriated	50,000
TOTAL GENERAL FUND	187,011,079

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

Water Revenues	27,313,083
Sewer Revenues	38,670,934
Specific Service Revenues	4,414,734
Industrial Waste Surcharge	797,453
Reserve for Inventory	1,809,000
TOTAL WATER AND SEWER OPERATING FUND	73,005,204

SCHEDULE C. AVIATION OPERATING FUND (7402)

Terminal Area	17,059,603
Airfield	8,135,973
Parking	6,000,000
Concessions	8,044,659
Interest on Investments	2,664,000
Service Fees-- Cargo Area	1,715,426
Other	320,442
TOTAL AVIATION OPERATING FUND	43,940,103

SCHEDULE D. EMPLOYMENT AND TRAINING FUND (6345)

JTPA Grants	3,124,237
HUD Grant	80,000
State Worker Trust Fund	123,926
Contribution from the General Fund	1,041,967
Contributions from Private Sources	9,200
TOTAL EMPLOYMENT AND TRAINING FUND	4,379,330

SCHEDULE E. PUBLIC TRANSPORTATION FUND (7801)

Bus System Operating Revenue	5,848,581
Sales Tax	5,740,370
Urban Mass Transportation Administration Grant	2,012,688
NC DOT Grant	19,386
Other Revenue	226,000
Auto Tax	5,803,800
Interest on Investments	125,000
Fund Balance	602,177
TOTAL PUBLIC TRANSPORTATION FUND	20,378,002

SCHEDULE F. CITYFAIR OPERATING FUND (0131)

Operating Revenues	232,000
Contribution from Mecklenburg County	142,372
Interest on Investments	5,000
Fund Balance	93,200
TOTAL CITYFAIR OPERATING FUND	472,572

SCHEDULE G. POWELL BILL FUND (0120)

State Gas Tax Refund	11,071,000
Interest on Investments	625,000
TOTAL POWELL BILL FUND	11,696,000

SCHEDULE H. COMMUNITY DEVELOPMENT FUND (6806)

Contribution from General Fund	617,519
Contribution from General CIP Fund 2010	558,056
HUD Emergency Shelter Grant	59,000
TOTAL COMMUNITY DEVELOPMENT FUND	1,234,575

SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6806)

Community Development Block Grant	4,460,000
Community Development Program Income	1,416,455
TOTAL COMMUNITY DEVELOPMENT FUND	5,876,455

SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)

Contribution from General Fund	342,870
Contribution from Other Funds	165,438
Contribution from Mecklenburg County and Other Agencies	462,975
TOTAL INSURANCE AND RISK MANAGEMENT FUND	971,283

SCHEDULE K. CRIME STOPPERS FUND (0170)

Fund Balance – Unappropriated	50,000
TOTAL CRIME STOPPERS FUND	50,000

SCHEDULE L. CONVENTION CENTER TAX FUND (0132)

Taxes	11,266,079
Interest on Investments	750,000
TOTAL CONVENTION CENTER TAX FUND	12,016,079

SCHEDULE M. MUNICIPAL DEBT SERVICE FUND

Taxes	22,215,283
State Reimbursements	735,000
Contribution from Mecklenburg County	1,673,132
Contribution from the General Fund	7,751,027
Contribution from Community Development Fund	2,147
Contribution from Public Transportation	71,273
Contribution from Aviation	97,596
Contribution from Pay-As-You-Go	1,500,000
Interest Transferred from Other Funds	4,407,200
Other Revenues	1,743,625
Unappropriated Fund Balance	3,119,235
TOTAL MUNICIPAL DEBT SERVICE FUNDS	43,315,518

SCHEDULE N. WATER AND SEWER DEBT SERVICE FUND

Contribution from Water and Sewer Operating Fund	23,289,397
Interest on Investments	312,500
Interest Transferred from Other Funds	3,366,200
Unappropriated Fund Balance	3,347,328

TOTAL WATER AND SEWER DEBT SERVICE FUNDS 30,315,425

SCHEDULE O. AVIATION DEBT SERVICE FUNDS
CONSOLIDATED

Contribution from Aviation Operating Fund	20,731,763
Contribution from Airlines	8,655,304
Interest Earnings	2,220,000
Prior Year Restrictions	2,096,351
Capitalized Interest Reserve	860,000
Fund Balance – Unappropriated	14,275,406

TOTAL AVIATION DEBT SERVICE FUNDS 48,838,824

SCHEDULE P. CITYFAIR FACILITY DEBT SERVICE FUND (5102)

Contribution from Cityfair Operating Fund	266,072
Contribution from General Fund	280,628
Interest on Investments	1,000
Reserve Fund	82,000

TOTAL CITYFAIR FACILITY DEBT SERVICE FUND 629,700

SCHEDULE Q. CEMETERY TRUST FUND (6381)

Fund Balance – Unappropriated	193,575
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TOTAL CEMETERY TRUST FUND 193,575

SCHEDULE R. STORM WATER OPERATING FUND (7701)

Storm Water Fees	6,602,017
Property Taxes	2,542,441

TOTAL AVIATION PRE-DBO FUND 9,144,458

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1993 and ending on June 30, 1994 to meet the appropriations shown in Section 2 according to the following schedules:

SCHEDULE A. HOME GRANT FUND (6910)

HUD HOME Grant	1,398,000
Contribution from Pay As You Go Fund	350,000
TOTAL HOME GRANT FUND	1,748,000

SCHEDULE B. PAY AS YOU GO FUND (2011)

Property Tax	7,631,527
Inventory Tax	492,447
Interest on Investments	200,000
TOTAL PAY AS YOU GO FUND	8,323,974

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND (2010)

Contribution from Pay As You Go Fund	6,473,974
Contribution from Other Funds -	
General Fund	461,173
Housing Fund	150,000
General Capital Project Fund	600,000
Pay As You Go Fund Balance	500,000
UDAG Repayments	578,109
Tryon Street Mall Settlement	899,000
Innovative Housing Loan Repayments	56,340
Storm Water Capital Project Fund	1,200,000
Street Bonds	19,302,000
Certificates of Participation (LEC)	3,900,000
Contribution from Mecklenburg County (LEC)	9,860,000
Two Thirds Bonds	500,000
TOTAL GENERAL CAPITAL PROJECTS FUND	44,480,596

SCHEDULE D. STORM WATER CAPITAL PROJECT FUND (2701)

Storm Water Fees	3,543,021
Contribution from Storm Water Operating Fund (7701)	954,979
TOTAL STORM WATER CAPITAL FUND	4,498,000

SCHEDULE E. UTILITIES CAPITAL PROJECT FUND (2071)

Water Bonds To Be Authorized	18,710,000
Prior Water Bonds	18,750,000
Prior Sewer Bonds	30,990,000
Water and Sewer Fund Balance	2,229,000
Contribution from Water and Sewer Operating Fund	2,900,000
EPA Grant	4,500,000
TOTAL UTILITIES CAPITAL FUND	78,079,000

SCHEDULE F. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1 (2081)

Transfer from Aviation Debt Service Fund (5607)	580,000
TOTAL AVIATION MAINT FACILITY CAPITAL FUND NO. 1	580,000

SCHEDULE G. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2 (2082)

Transfer from Aviation Debt Service Fund (5608)	152,000
TOTAL AVIATION MAINT FACILITY CAPITAL FUND NO. 2	152,000

Section 5. That the sum of \$5,050,000 is estimated to be available from Prior Park and Recreation Bonds and hereby appropriated to Improvement to Existing Parks (2010; 701.00).

Section 6. That the sum of \$100,000 is estimated to be available from the Aviation CIP Fund 2077 and is hereby appropriated to Airport Land Acquisition Program (2077;562.12).

Section 7. That the sum of \$1,402,000 is estimated to be available in Fund 2080 from the following sources and is hereby appropriated to South Terminal Expansion (2080;521.03).

<u>Source</u>	<u>Amount</u>
Fund Balance—Unappropriated	425,000
Interest Earnings	977,000
Total	1,402,000

Section 8. That the sum of \$1,019,000 is estimated to be available in Fund 2081 from the following sources and is hereby appropriated to USAir Maintenance Facility (2081;524.00).

<u>Source</u>	<u>Amount</u>
Fund Balance—Unappropriated	934,000
Interest Earnings	85,000
Total	1,019,000

Section 9. That the sum of \$376,000 is estimated to be available in Fund 2082 from the following sources and is hereby appropriated to USAir Maintenance Facility (2082;526.00).

<u>Source</u>	<u>Amount</u>
Fund Balance—Unappropriated	268,000
Interest Earnings	108,000
Total	376,000

Section 10. That the sum of \$5,900,000 is estimated to be available from the proceeds of the FY94 Installment Payment Contract (Lease/Purchase) and is hereby appropriated to the funds listed below. Interest earnings on these lease purchase proceeds are hereby appropriated to the respective funds' Control Centers for allocation for future capital equipment needs in the current and future fiscal years until the funds are depleted.

General Capital Equipment Fund	\$4,627,500
Water & Sewer Capital Equipment Fund	1,138,300
Municipal Debt Service (5101)– Issuance Expense	134,200
Total	\$5,900,000

Section 11. That the Finance Director or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.

Section 12. That the Finance Director or his designee is hereby authorized to advance cash from the Water and Sewer equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Water and Sewer equity of the City's cash pool account.

Section 13. The following rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1993, for the purpose of raising the revenue from property taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

June 28, 1993
 Ordinance Book 43, Page 151
 General Fund (for the general expenses incidental
 to the proper government of the City)

\$0.3330

Municipal Debt Service Fund (for the payment of
 interest and principal on outstanding debt)

\$0.0550

Pay As You Go Levy (for dedication to the General
 Capital Projects Fund for capital improvements)

\$0.0300

Storm Water Levy (for dedication to the Storm Water
 Fund for Storm Water maintenance and improvements)

\$0.0100

TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY

\$0.4280

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$ 25,768,750,441 and an estimated rate of collection of ninety–seven and three–quarters percent (97.75%).

Section 14. That the sum of \$470,600 is hereby appropriated to the Municipal Services District 1; that the sum of \$94,665 is hereby appropriated to the Municipal Services District 2; and that the sum of \$259,389 is hereby appropriated to Municipal Services District 3. These funds will provide for downtown planning, promotion, and revitalization activities within the designated Municipal Services Districts for the period beginning July 1, 1993 and ending June 30, 1994.

Section 15. That it is estimated that revenues will be available from the following sources to finance the operations of the Municipal Services Districts:

SCHEDULE A. MUNICIPAL SERVICES DISTRICT 1 (0130)

Property Taxes	420,575
State Rebate	10,200
Interest on Investments	250
Fund Balance	39,575
TOTAL DISTRICT 1	470,600

SCHEDULE B. MUNICIPAL SERVICES DISTRICT 2 (0130)

Property Taxes	91,365
State Rebate	1,300
Interest on Investments	2,000
TOTAL DISTRICT 2	94,665

SCHEDULE C. MUNICIPAL SERVICES DISTRICT 3 (0130)

Property Taxes	254,989
State Rebate	2,400
Interest on Investments	2,000
TOTAL DISTRICT 3	259,389

Section 16. Rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1993, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Services District

Fund as follows:

Municipal Services District 1	\$0.0208
Municipal Services District 2	\$0.0150
Municipal Services District 3	\$0.0300

Such rates of taxes are based on estimated total appraised valuations at collection rates

as follows:	Valuation	Collection Rate
District 1	\$2,068,539,648	0.9775
District 2	623,117,686	0.9775
District 3	869,526,271	0.9775

Section 17. That the sum of \$451,843 is hereby appropriated from the unappropriated unrestricted balance of the City Housing Fund (0141) for the fiscal year beginning July 1, 1993 and ending June 30, 1994 to Scattered Site Housing—Control (0141;570.01).

Section 18. That interest earnings in the amount of \$4,407,200 are hereby estimated to be available in the following funds and are hereby appropriated to Transfer to Municipal Debt Service Fund.

Amount

General Capital Projects Fund (2010)	1,895,000
General Fund (0101)	1,125,000
Post 1986 Bond Funds (400X)	1,387,200
TOTAL	4,407,200

Section 19. That interest earnings in the amount of \$3,366,200 are hereby estimated to be available in the following funds and are hereby appropriated to Transfer to Water and Sewer Debt Service Fund.

Fund	Amount
Water and Sewer Operating Fund (7101)	375,000
Water and Sewer Capital Fund (2071)	937,500
Post 1986 Bond Funds (400X)	2,053,700
TOTAL	3,366,200

Section 20. That \$2,913,257 is hereby estimated to be available from the Reserve for Capitalized Interest in the Convention Center Capital Project Fund (2013; 371.02) and is hereby transferred to the General Fund.

Section 21. That \$1,002,449 is hereby estimated to be available from the Reserve Fund – Interest Income in the Convention Center Debt Service Fund and is hereby transferred to the General Fund.

Section 22. That \$10,400,053 is hereby estimated to be available in the General Fund (0101) from the following sources and is transferred to the Convention Center Debt Service Fund (5104), where it is hereby appropriated for payment of Interest on Bonds.

Contribution from Convention Center Tax Fund	\$6,484,347
Transfer from Convention Center Capital Project Fund	2,913,257
Reserve Fund – Interest Income	1,002,949
Total	\$10,400,553

Section 23. That Ordinance 3369–X dated July 27, 1992 is hereby amended to read:

"This ordinance shall remain in effect for the duration of the grant authorization."

Section 24. That the sum of \$225,000 is estimated to be available from the Charlotte–Mecklenburg Board of Education and is hereby appropriated for the purchase of eight Police vehicles to the General Fund Police Department (0101;401.51).

Section 25. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 26. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 27. It is the intent of this ordinance to be effective July 1, 1993.

Approved as to form:



City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June, 1993, the reference having been made in Minute Book 102, and is recorded in full in Ordinance Book 43, at page(s) 139-154.

Nancy S. Gilbert
Deputy City Clerk

ORDINANCE NO. 3586-X

**AN ORDINANCE TO AMEND ORDINANCE NO. 3348-X, THE 1992-93 BUDGET
ORDINANCE, PROVIDING APPROPRIATIONS TO FUND A POLICE DEPARTMENT
YOUTH OUTREACH PROGRAM.**

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

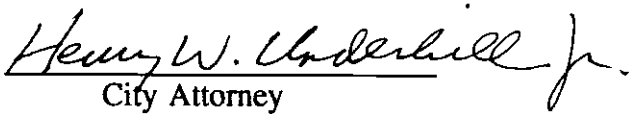
Section 1. That the sum of \$36,094 is hereby estimated to be available from U. S.
Treasury Receipts- Assets Forfeiture Funds.

Section 2. That the sum of \$36,094 is hereby appropriated to the Police Department-
Assets Forfeiture Program (0101; 401.61).

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective July 1, 1993.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June, 1993, the reference having been made in Minute Book 102, and is recorded in full in Ordinance Book 43, at page(s) 155.

Nancy S. Gilbert
Deputy City Clerk