

1991-92 BUDGET ORDINANCE NO. 2187-X  
ADOPTED JUNE 24, 1991

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1991 and ending June 30, 1992 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)

Mayor and City Council	514,663
City Manager	1,493,216
City Clerk	246,565
City Attorney	835,040
Public Service and Information	369,949
Economic Development	226,968
Budget and Evaluation	737,421
Charlotte-Mecklenburg Community Relations	555,356
Neighborhood Centers	1,250,874
Charlotte-Mecklenburg Purchasing	999,447
Charlotte-Mecklenburg Planning	2,544,297
Human Resources	1,618,801
Finance	6,297,406
Police	38,498,053
Fire	27,758,415
Transportation	10,215,696
General Services	3,326,265
Engineering	4,511,652
Solid Waste Services	19,487,918
Animal Control	2,332,451
Parks and Recreation	12,444,130
Mint Museum	1,366,989
Non-Departmental Expenses	51,140,079
<b>TOTAL GENERAL FUND</b>	<b>188,771,651</b>

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

Water and Sewer Operations	44,954,658
Contribution to Water and Sewer Debt Service Funds - Consolidated	17,239,071
Contribution to Utilities Capital Improvement Program	3,880,000
Contribution to DIRM	68,061
<b>TOTAL WATER AND SEWER OPERATING FUND</b>	<b>66,141,790</b>

SCHEDULE C. AVIATION OPERATING FUND (7402)

Aviation Operations	15,866,325
Contribution to Aviation Debt Service Funds - Consolidated	22,453,608
Reimbursed Expenses	1,902,364
Fund Transfer	4,263,777

TOTAL AVIATION OPERATING FUND 44,486,074

SCHEDULE D. AVIATION DISCRETIONARY FUND (7408)

Non-Airline Terminal Revenue	92,811
Funds Available for Future Expenditure	939,216

TOTAL AVIATION DISCRETIONARY FUND 1,032,027

SCHEDULE E. EMPLOYMENT AND TRAINING FUND (6345)

Employment and Training Operations	2,616,568
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TOTAL EMPLOYMENT AND TRAINING FUND 2,616,568

SCHEDULE F. PUBLIC TRANSPORTATION FUND (7801)

Department of Transportation - Transit Administration and Operations	20,150,034
Contribution to Municipal Debt Service	71,670

TOTAL PUBLIC TRANSPORTATION FUND 20,221,704

SCHEDULE G. CITYFAIR OPERATING FUND (0131)

Parking Structure Operating Expenses	286,250
Contribution to Cityfair Debt Service Fund	77,344

TOTAL CITYFAIR OPERATING FUND 363,594

SCHEDULE H. POWELL BILL FUND (0120)

Street Maintenance and Improvements	11,372,372
Contribution to General Capital Improvement Fund	1,250,000

TOTAL POWELL BILL FUND 12,622,372

SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6806)

Community Development Operations	582,059
Contribution to Municipal Debt Service	7,020
Contribution to DIRM	19,722
Contribution to General Fund	12,793

TOTAL COMMUNITY DEVELOPMENT FUND 621,594

SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)

Insurance and Risk Management Operations	915,692
TOTAL INSURANCE AND RISK MANAGEMENT FUND	915,692

SCHEDULE K. CRIME STOPPERS FUND (0170)

Crime Stoppers Rewards	50,000
TOTAL CRIME STOPPERS FUND	50,000

SCHEDULE L. MUNICIPAL DEBT SERVICE FUNDS  
CONSOLIDATED

Retirement of Bonds, Interest and Bank Commissions, and Lease-Purchase	41,012,745
Contribution to General Fund (0101)	35,000
Contribution to General Capital Projects Fund (2010)	5,500,000
TOTAL MUNICIPAL DEBT SERVICE FUNDS	46,547,745

SCHEDULE M. WATER AND SEWER DEBT SERVICE FUNDS  
CONSOLIDATED

Retirement of Bonds, Interest and Bank Commissions, and Lease-Purchase	25,003,158
TOTAL WATER AND SEWER DEBT SERVICE FUNDS	25,003,158

SCHEDULE N. AVIATION DEBT SERVICE FUNDS  
CONSOLIDATED

Retirement of Bonds, Interest and Bank Commissions	30,153,387
Transfer to Other Funds	2,286,000
Fund Balance	16,400,048
TOTAL AVIATION DEBT SERVICE FUNDS	48,839,435

SCHEDULE O. CITYFAIR FACILITY DEBT SERVICE FUND (5102)

Retirement of Bonds, Interest, and Bank Charges	633,100
TOTAL CITYFAIR FACILITY DEBT SERVICE FUND	633,100

SCHEDULE P. CEMETERY TRUST FUND (6381)

Contribution to the General Fund	102,635
TOTAL CEMETERY TRUST FUND	102,635

SCHEDULE Q. AVIATION PRE-DBO FUND (7401)

Fund Balance	500,000
TOTAL AVIATION PRE-DBO FUND	500,000

Section 2. The following amounts are hereby appropriated for capital projects construction by City Government and its activities for the fiscal year beginning July 1, 1991 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Capital Projects	5,027,523
TOTAL COMMUNITY DEVELOPMENT CAPITAL PROJECTS	5,027,523

SCHEDULE B. PAY AS YOU GO FUND (2011)

Contribution to General Capital Projects Fund - NFL Football Stadium	8,082,875
Contribution to General Capital Projects Fund - Other	4,035,000
Contribution to General Fund	114,900
TOTAL PAY AS YOU GO FUND	12,232,775

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND (2010)

Park Land Acquisition	340.00	300,000
Park Road Widening	354.00	8,390,000
Sardis Road Widening	360.00	7,100,000
Carmel Road Widening	467.00	3,000,000
Milton Road Widening	232.00	420,000
Intersection Landscaping and Construction	287.00	437,000
Seventh/Caswell/Pecan Intersection	287.07	140,000
Fourth/Hawthorne/Caswell Intersection	287.10	140,000
Eastway/Monroe/Wendover Intersection	287.08	3,120,000
Providence/Sharon Amity/Sharon Lane Intersection	287.13	180,000
Archdale/South Boulevard Intersection	287.12	180,000
Minor Intersection Improvements	272.00	650,000
Elimination of Barriers to Handicapped	388.01	35,000
Minor Roadway Widening	334.00	150,000
CUTRATE Transportation Program	392.00	200,000
Beatties Ford Road Left Turn Lanes	233.00	100,000
Transit Radius Improvements	273.00	50,000
Participation in State Highways - W. T. Harris Boulevard	391.00	700,000
Participation in State Highways- Albemarle Road	320.00	350,000
Innovative Housing	380.00	4,520,770
Rent Options	377.03	60,000
York Road Methane Gas	350.00	270,000
Underground Storage Tanks	470.00	350,000
Building Maintenance	480.40	600,000
Parking Lot Repair and Improvement Program	285.00	150,000
Renovation of Fire Stations	480.30	300,000
Law Enforcement Center	234.00	2,000,000
Greenville Center Lavatory	236.00	120,000

Maintenance Yard Facilities	375.00	500,000
Annexation Fire Stations	367.00	800,000
Business Corridor Revitalization	493.00	600,000
Revitalization and Economic Development Fund	369.00	889,970
Improvements to Existing Parks	701.00	1,000,000
Statesville Road Park	708.00	1,200,000
New Park Development	710.00	2,000,000
Area Plan Capital Improvements	251.00	500,000
Storm Drainage Repair Program	480.00	1,013,487
Stormwater Quality Permit/Utility Development	499.00	2,400,000
Storm Drainage Improvements	357.00	500,000
Neighborhood Reinvestment	478.00	2,000,000
Light Rail Right-of-Way Protection	237.00	150,000
Light Rail Corridor Study	238.00	500,000
<b>TOTAL GENERAL CAPITAL PROJECTS FUND</b>		<b>48,066,227</b>

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND (2071)

Minor Water System Improvements	635.09	575,000
Water Main Relocation for Street Improvements	635.29	500,000
Land Acquisition for System Storage Tanks	635.75	225,000
Street Main Extension Program	635.79	3,000,000
Water Mains to Serve 1991 Annexation	635.80	1,850,000
Water Main Along Mt. Holly-Huntersville Road West	636.35	63,000
Water Main Along Carmel Road	636.37	408,000
Water Main Along York Rd. to Shopton Rd.	636.77	673,000
Water Main Along Lawyers Road	636.78	752,000
Water Main Along Gilead Road	636.79	826,000
Water Main Along Sandy Porter Rd. and Brown Grier Rd.	636.80	530,000
Water Main Along Steele Creek Road North	636.82	622,000
Water Main Along Shopton Road from York Road to Sledge Road	636.84	727,000
Water Main Along N.C. 73--Phase II	636.85	390,000
Water Main Along Shopton Road from Beam Rd. - Dixie Rd.	636.86	662,500
Water Main Along Sam Furr Road	636.87	727,500
Water Main Along Hwy 73 from Hwy 115 to Davidson-Concord	636.88	200,000
Water Main Along Grier Road and Rocky River Road	636.89	475,000
Water Extensions for Public Health Electrical Equip. Replacement at Vest Treatment Plant	635.90	25,000
	636.92	250,000
Water Distribution/Customer Service Center Renovations Study	636.93	100,000
Water Main Along Concord Road in Davidson	636.94	77,000
Vest Plant Clearwell Renovations	636.95	250,000
Protective Structures for Franklin Plant Equipment	636.96	600,000
Water Main Along Lebanon Road	636.97	118,000

Water Main Along McCoy Road and Beatties Ford Road	636.98	110,000
Water Main Along Highway 16 North	636.99	153,000
Regional Plant Facilities	632.02	8,000,000
Lake Area Sanitary Sewer Implementation	632.05	750,000
McAlpine Creek WWTP Composting Facility	632.57	6,000,000
Paw Creek Parallel Outfall	632.13	535,000
Aerial Crossings - Remove and Repair	633.02	100,000
Sewer Trunks for 1991 Annexation	633.10	3,500,000
Flow Equalization- McAlpine WWTP	633.16	5,000,000
Sugar Creek WWTP Improvements	633.64	5,000,000
Irwin Creek WWTP Improvements	633.18	3,000,000
Sewer System Evaluation Survey	633.19	1,610,000
Sewer Line Relocation for Street Improve.	633.24	725,000
McAlpine Creek WWTP Expansion to 60 MGD	633.26	13,300,000
Dixon Branch Outfall	633.29	900,000
Four Mile Creek Parallel Outfall	633.30	510,000
Stony Creek Tributary to Mallard Creek Church Road	633.33	100,000
Lift Station Improvements	633.34	75,000
Sanitary Sewer Facility Plan	633.35	300,000
Lift Station Elimination Program	633.60	600,000
Flow Equalization- Sugar Creek WWTP	633.17	400,000
Outfall From Steele Creek Force Main	633.66	646,700
Stony Creek Tributary to Ridge Road	633.71	256,500
Rocky River Outfall	633.72	1,598,538
Long Creek Parallel Outfall Phase II	633.73	50,000
Street Main Extension Program	633.79	7,000,000
Sewer Extensions for Public Health	633.90	180,000
Sewer Line Replacement	636.14	600,000
Sanitary Sewer Rehabilitation	636.44	1,500,000

TOTAL UTILITIES CAPITAL PROJECTS FUND 77,125,738

SCHEDULE E. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1 (2081)

Funds Available for Future Expenditure	296,000
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1	296,000

SCHEDULE F. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2 (2082)

Funds Available for Future Expenditure	161,000
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2	161,000

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1991 and ending on June 30, 1992 to meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)

Taxes

Property Tax	107,950,740
Intangible Property Tax	6,015,660
Sales Tax	23,400,000
Occupancy Tax	1,373,000

SUB-TOTAL

138,739,400

Licenses and Permits	8,286,454
Fines, Forfeits and Penalties	749,374
State-Shared Revenue	24,987,778
Intragovernmental Revenue	5,533,379
Contribution from Other Funds	483,045
Charges for Current Services	2,674,552
Miscellaneous Revenue	1,299,080
Grants and Participation Agreements	4,407,222
Fund Balance - Unappropriated	1,611,367

TOTAL GENERAL FUND

188,771,651

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

Water Revenues	24,607,041
Sewer Revenues	35,554,976
Specific Service Revenues	4,470,588
Industrial Waste Surcharge	494,185
Reserve for Inventory	1,015,000

TOTAL WATER AND SEWER OPERATING FUND

66,141,790

SCHEDULE C. AVIATION OPERATING FUND (7402)

Terminal Area	18,830,324
Airfield	7,708,000
Parking	5,350,000
Concessions	7,300,000
Interest on Investments	3,396,750
Other	1,901,000

TOTAL AVIATION OPERATING FUND

44,486,074

SCHEDULE D. AVIATION DISCRETIONARY FUND (7408)

Interest on Investments	800,000
Transfer from Airport Operating Fund	232,027

TOTAL AVIATION DISCRETIONARY FUND

1,032,027

SCHEDULE E. EMPLOYMENT AND TRAINING FUND (6345)

JTPA: Title II-A	940,733
Title II-B	472,404
Technical Assistance Grant	14,188
Incentive Grant	36,296
Older Workers	23,647
Title III Dislocated Worker	135,285
Title IV-C Veterans	89,500
HUD Housing Authority Resident Training Grant	46,215
Private Contributions - Hire a Kid Program	5,000
Contribution from the General Fund	853,300
<b>TOTAL EMPLOYMENT AND TRAINING FUND</b>	<b>2,616,568</b>

SCHEDULE F. PUBLIC TRANSPORTATION FUND (7801)

Bus System Operating Revenue	5,914,793
Sales Tax	5,757,000
Urban Mass Transportation Administration Grant	1,294,211
Other Revenue	336,128
Reserve for Inventory	625,000
Auto Tax	3,570,000
Interest on Investments	360,000
Fund Balance	2,364,572
<b>TOTAL PUBLIC TRANSPORTATION FUND</b>	<b>20,221,704</b>

SCHEDULE G. CITYFAIR OPERATING FUND (0131)

Operating Revenues	210,000
Contribution from Mecklenburg County	151,594
Interest on Investments	2,000
<b>TOTAL CITYFAIR OPERATING FUND</b>	<b>363,594</b>

SCHEDULE H. POWELL BILL FUND (0120)

State Gas Tax Refund	9,602,920
Interest on Investments	990,000
Fund Balance - Unappropriated	2,029,452
<b>TOTAL POWELL BILL FUND</b>	<b>12,622,372</b>

SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6806)

Contribution from General Fund	621,594
<b>TOTAL COMMUNITY DEVELOPMENT FUND</b>	<b>621,594</b>



SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)

Contribution from General Fund	365,915
Contribution from Other Funds	133,967
Contribution from Mecklenburg County and Other Agencies	415,810
<b>TOTAL INSURANCE AND RISK MANAGEMENT FUND</b>	<b>915,692</b>

SCHEDULE K. CRIME STOPPERS FUND (0170)

Fund Balance - Unappropriated	50,000
<b>TOTAL CRIME STOPPERS FUND</b>	<b>50,000</b>

SCHEDULE L. MUNICIPAL DEBT SERVICE FUNDS  
CONSOLIDATED

Taxes	22,190,529
Contribution from the General Fund	5,785,369
Contribution from Community Development Fund	7,020
Contribution from Public Transportation	71,670
Interest Transferred from Other Funds	7,990,530
Other Revenues	2,593,439
Unappropriated Fund Balance	7,909,188
<b>TOTAL MUNICIPAL DEBT SERVICE FUNDS</b>	<b>46,547,745</b>

SCHEDULE M. WATER AND SEWER DEBT SERVICE FUNDS  
CONSOLIDATED

Contribution from Water and Sewer Operating Fund	17,239,071
Interest on Investments	765,000
Interest Transferred from Other Funds	4,262,470
Unappropriated Fund Balance	2,736,617
<b>TOTAL WATER AND SEWER DEBT SERVICE FUNDS</b>	<b>25,003,158</b>

SCHEDULE N. AVIATION DEBT SERVICE FUNDS  
CONSOLIDATED

Contribution from Aviation Operating Fund	22,453,608
Contribution from Airlines	7,771,414
Interest Earnings	2,756,000
Prior Year Restrictions	1,995,395
Fund Balance - Unappropriated	13,863,018
<b>TOTAL AVIATION DEBT SERVICE FUNDS</b>	<b>48,839,435</b>

SCHEDULE O. CITYFAIR FACILITY DEBT SERVICE FUND (5102)

Contribution from Cityfair Operating Fund	77,344
Reserve Fund	80,544
Contribution from General Fund	475,212
<b>TOTAL CITYFAIR FACILITY DEBT SERVICE FUND</b>	<b>633,100</b>

SCHEDULE P. CEMETERY TRUST FUND (6381)

Interest Earnings	102,635
TOTAL CEMETERY TRUST FUND	102,635

SCHEDULE Q. AVIATION PRE-DBO FUND (7401)

Interest Earnings	500,000
TOTAL AVIATION PRE-DBO FUND	500,000

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1991 and ending on June 30, 1992 to meet the appropriations shown in Section 2 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Block Grant	3,751,000
Community Development Program Income	777,510
Fund Balance - Unappropriated	499,013
TOTAL COMMUNITY DEVELOPMENT FUND	5,027,523

SCHEDULE B. PAY AS YOU GO FUND (2011)

Property Tax	7,954,946
Inventory Tax	594,656
Auto Privilege Tax	1,882,875
Interest on Investments	1,000,000
Fund Balance - Unappropriated	800,298
TOTAL PAY AS YOU GO FUND	12,232,775

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND (2010)

Contribution from Pay As You Go Fund	4,035,000
Contribution from Municipal Debt Service Fund	5,500,000
Contribution from Powell Bill Fund	1,250,000
Contribution from General Fund (UDAG Repayments)	277,792
Street Bonds	25,157,000
Parks and Recreation Bonds	3,200,000
Storm Drainage Bonds	3,200,000
Two-Thirds Bonds	2,600,000
Innovative Housing Loan Repayments	20,770
Lease Purchase for LEC	2,000,000
Storm Drainage Repayments	213,487
General CIP Fund Fund Balance (UDAG Repayments)	612,178
TOTAL GENERAL CAPITAL PROJECTS FUND	48,066,227

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND

Prior Water Bonds	808,500
Water Bonds	9,303,500
Sewer Bonds	34,777,538
Water/Sewer Capital Reserve	1,356,200
Contribution from Water and Sewer Operating Fund	3,880,000
Water Bonds To Be Authorized	3,000,000
Sewer Bonds To Be Authorized	20,000,000
EPA Grant	4,000,000
<b>TOTAL UTILITIES CAPITAL PROJECTS FUND</b>	<b>77,125,738</b>

SCHEDULE E. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1 (2081)

Transfer from Aviation Debt Service Fund (5607)	296,000
<b>TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1</b>	<b>296,000</b>

SCHEDULE F. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2 (2082)

Transfer from Aviation Debt Service Fund (5608)	161,000
<b>TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2</b>	<b>161,000</b>

Section 5. That the sum of \$426,352 is estimated to be available from the following sources and is hereby appropriated to the General Fund 0101; 401.43 - Police Drug Interdiction Unit for the purpose of targeting drugs at incoming locations. This grant is anticipated to extend past June 30, 1992 and is hereby authorized for the duration of the project.

NC Governor's Crime Commission Grant	319,764
Assets Forfeiture Funds	106,588
<b>Total</b>	<b>426,352</b>

Section 6. That the table of organization of the Police Department is hereby amended to reflect the addition of the following positions for the term of the grant authorized in Section 5 above:

<u>Class No.</u>	<u>Title</u>	<u>Number</u>
3102	Police Officer	6

Section 7. That the Finance Director or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.

Section 8. That the Finance Director or his designee is hereby authorized to advance cash from the Water and Sewer equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Water and Sewer equity of the City's cash pool account.

Section 9. That \$277,792 is hereby estimated to be available from the UDAG Reserved Fund Balance in the General Fund and is hereby appropriated to Contribution to General Capital Projects Fund (2010).

Section 10. That the sum of \$10,082,875 is hereby available from the sources below and is appropriated to General Capital Project Fund 2010; 472.00 - NFL Football Stadium.

Contribution from Pay As You Go Fund	8,082,875
Sale of Land	2,000,000
Total	10,082,875

Section 11. The following rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1991, for the purpose of raising the revenue from property taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incidental to the proper government of the City)	\$0.4625
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt)	\$0.0550
Pay As You Go Levy (for dedication to the General Capital Projects Fund for capital improvements)	\$0.0325
<b>TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY</b>	<b>\$0.5500</b>

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$ 23,728,428,000 and an estimated rate of collection of ninety-seven and three-quarters percent (97.75%).

Section 12. That the sum of \$462,576 is hereby appropriated to the Municipal Services District 1; that the sum of \$139,246 is hereby appropriated to the Municipal Services District 2; and that the sum of \$363,871 is hereby appropriated to Municipal Services District 3. These funds will provide for downtown planning, promotion, and revitalization activities within the designated Municipal Services Districts for the period beginning July 1, 1991 and ending June 30, 1992.

Section 13. That it is estimated that revenues will be available from the following sources to finance the operations of the Municipal Services Districts:

SCHEDULE A. MUNICIPAL SERVICES DISTRICT 1 (0130)

Property Taxes	439,685
State Rebate	9,146
Fund Balance - Unappropriated	12,745
Interest on Investments	1,000
<b>TOTAL DISTRICT 1</b>	<b>462,576</b>

SCHEDULE B. MUNICIPAL SERVICES DISTRICT 2 (0130)

Property Taxes	82,595
State Rebate	1,055
Fund Balance - Unappropriated	49,546
Interest on Investments	6,050
<b>TOTAL DISTRICT 2</b>	<b>139,246</b>

SCHEDULE C. MUNICIPAL SERVICES DISTRICT 3 (0130)

Property Taxes	290,580
State Rebate	3,499
Fund Balance - Unappropriated	62,292
Interest on Investments	7,500
<b>TOTAL DISTRICT 3</b>	<b>363,871</b>

Section 14. Rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1991, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Services District Fund as follows:

Municipal Services District 1	\$0.0208
Municipal Services District 2	\$0.0150
Municipal Services District 3	\$0.0300

Such rates of taxes are based on estimated total appraised valuations at collection rates as follows:

	<u>Valuation</u>	<u>Collection Rate</u>
District 1	\$2,162,528,780	0.9775
District 2	563,312,860	0.9775
District 3	990,895,080	0.9775

Section 15. That the sum of \$45,000 is hereby appropriated from the unappropriated unrestricted balance of the City Housing Fund (0141) for the fiscal year beginning July 1, 1991 and ending June 30, 1992 to the following accounts:

Scattered Site Housing	570.00	5,000
Clinton Square	570.01	4,000
Five Pts./3rd Ward Rental Subsidies	570.02	12,000
Coliseum Drive Rental Subsidies	570.03	9,000
Arrowood Rental Subsidies	570.04	5,000
Swan Run Rental Subsidies	570.05	2,000
Pence Road Rental Subsidies	570.06	4,000
Robinson Church Rd. Rental Subsidies	570.08	4,000
<b>TOTAL</b>		<b>45,000</b>

Section 16. That interest earnings in the amount of \$7,990,530 are hereby estimated to be available in the following funds and are hereby appropriated to Transfer to Municipal Debt Service Funds - Consolidated.

<u>Fund</u>	<u>Amount</u>
General Capital Projects Fund (2010)	3,420,000
Public Transp. Capital Fund (2078)	45,000
General Fund (0101)	1,800,000
Post 1986 Bond Funds (400X)	2,725,530
TOTAL	7,990,530

Section 17. That interest earnings in the amount of \$4,262,470 are hereby estimated to be available in the following funds and are hereby appropriated to Transfer to Water and Sewer Debt Service Funds - Consolidated.

<u>Fund</u>	<u>Amount</u>
Water and Sewer Operating Fund (7101)	900,000
Water and Sewer Capital Fund (2071)	1,800,000
Post 1986 Bond Funds (400X)	1,562,470
TOTAL	4,262,470

Section 18. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 19. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 20. It is the intent of this ordinance to be effective July 1, 1991.

Approved as to form:

  
City Attorney

CERTIFICATION

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 1991, the reference having been made in Minute Book 98, and is recorded in full in Ordinance Book 40, at page(s) 145-16

Pat Sharkey,  
City Clerk



ORDINANCE NO. 2188-X

AN ORDINANCE TO AMEND ORDINANCE NO. 2930-X, THE 1990-91 BUDGET ORDINANCE, PROVIDING AN SUPPLEMENTAL APPROPRIATION FOR THE CONSTRUCTION OF A WATER MAIN EXTENSION ALONG HIGHWAY 115 FROM CORNELIUS TO DAVIDSON.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$132,000 is hereby estimated to be available from Water and Sewer Capital Improvement Program account 2071; 636.33 - 60 Inch Raw Water Main.

Section 2. That the sum of \$132,000 is hereby transferred from Water and Sewer Capital Improvement Program Account 2071; 636.33 - 60 Inch Raw Water Main to Water and Sewer Capital Improvement Program Account 2071; 636.70 - Water Main Extension Along Highway 115 From Cornelius to Davidson.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:

  
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 1991, the reference having been made in Minute Book 98, and is recorded in full in Ordinance Book 40, at page(s) 161.

Pat Sharkey,  
City Clerk

ORDINANCE NO. 2189-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 3412 TUCKASEEGEE ROAD PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF CAROL LEE SMITH RESIDING AT 3412 TUCKASEEGEE ROAD CHARLOTTE, NORTH CAROLINA, 28208.

WHEREAS, the dwelling located at 3412 Tuckaseegee Road in the City of Charlotte has been found by the Director of the Community Development Department to be unfit for human habitation and the owners thereof have been ordered to demolish and remove said dwelling, all pursuant to the Housing Code of the City of Charlotte and Article 19, Part 6, Chapter 160A of the General Statutes of North Carolina, and

WHEREAS, said owners have failed to comply with said order served by registered mail on January 30, 1991 and on March 7, 1991:

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Director of the Community Development Department is hereby ordered to cause the demolition and removal of the dwelling located at 3412 Tuckaseegee Road in the City of Charlotte in accordance with the Housing Code of the City of Charlotte and Article 19, Part 6, Chapter 160A of the General Statutes of North Carolina.

APPROVED AS TO FORM:



CITY ATTORNEY

CERTIFICATION

I, PAT SHARKEY, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 1991, the reference having been made in Minute Book 98, and recorded in full in Ordinance Book 40, at Page(s) 162.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 26th day of June, 1991.

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PAT SHARKEY, CITY CLERK

ORDINANCE NO. 2190-X

AN ORDINANCE TO AMEND ORDINANCE NO. 2187-X, THE 1991-92 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION TO FUND THE CITY'S PORTION OF A STUDY TO DETERMINE THE POTENTIAL FOR CONSOLIDATING SOLID WASTE MANAGEMENT RESPONSIBILITIES.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$45,650 is hereby available from the FY92 General Fund Contingency.

Section 2. That the sum of \$45,650 is hereby appropriated to General Fund 0101; 520.00.199 - Solid Waste Services Administration.

Section 3. That the effective date of the ordinance shall be July 1, 1991.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This ordinance shall become effective upon its adoption.

Approved as to form:

  
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 1991, the reference having been made in Minute Book 98, and is recorded in full in Ordinance Book 40, at page(s) 163

Pat Sharkey,  
City Clerk

ORDINANCE NO. 2191-X

AN ORDINANCE TO AMEND ORDINANCE NO. 2930-X, THE 1990-91 BUDGET  
ORDINANCE, PROVIDING A SUPPLEMENTAL APPROPRIATION FOR THE  
CONSTRUCTION OF A NEW CONVENTION CENTER.

BE IT ORDAINED by the City Council of the City of  
Charlotte, North Carolina;

Section 1. That the sum of \$142,605,000 is hereby  
estimated to be available from Certificates of Participation  
Securities.

Section 2. That the sum of \$142,605,000 is hereby  
appropriated to General Capital Improvement Fund 2010; 371.00  
Convention Center.

Section 3. All ordinances or parts of ordinances in  
conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective  
upon its adoption.

Approved as to form:

Henry W. Chubbill, Jr.  
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North  
Carolina, in regular session convened on the 24th day of June, 1991, the reference having  
been made in Minute Book 98, and is recorded in full in Ordinance Book 40, at page(s) 164.

Pat Sharkey,  
City Clerk