1987-88 BUDGET ORDINANCE NO. 2198-X ADOPTED JUNE 22, 1987

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1987 and ending June 30, 1988 according to the following schedules:

SCHEDULE A. GENERAL FUND

Mayor and City Council	\$ 503,797
City Manager	774,214
City Clerk	222,518
City Attorney	755,001
Public Service and Information	549,899
Economic Development .	108,360
Budget and Evaluation	660,528
Charlotte-Mecklenburg Community Relations	459,011
Neighborhood Centers	1,122,558
Charlotte-Mecklenburg Purchasing	645,987
Charlotte-Mecklenburg Planning	2,155,685
Personnel Personnel	1,461,268
Finance	6,106,088
Police	30,301,052
Fire	23,136,571
Transportation	5,530,275
General Services	4,791,505
Engineering	4,100,285
Operations	20,860,860
Parks and Recreation	11,143,701
Mint Museum	1,310,613
Non-Departmental Expenses	
Contingency	350,722
Employee-Related Costs and Adminsitrative Expenses	17,860,466
Contribution to Other Funds	4,948,699
Cultural and Other Activities	1,282,094
Other Non-Departmental Expenses	11,292,185
TOTAL GENERAL FUND	\$152,433,942

SCHEDULE B. WATER AND SEWER FUND

	'
Water and Sewer Operations	\$ 35,719,315
Contribution to Water and Sewer Debt Service Fund	11,900,000
Contribution to Utilities Capital Improvement Program	950,000
Water and Sewer Capital Reserve	3,969,452
- TOTAL WATER AND SEWER FUND	\$ 52,538,767
SCHEDULE C. AIRPORT FUND	
DOMBOOL O. AIRIORI IOND	
Airport Operations	\$ 11,472,117
Contribution to Airport Debt Service Fund	7,022,835
Reimbursed Expenses	1,477,529
Fund Transfer	7,527,519
Tuna Ilansiel	7,527,519
TOTAL AIRPORT FUND	\$ 27,500,000
TOTAL AIRCORT TORK	\$ 27,500,000
SCHEDULE D. EMPLOYMENT AND TRAINING FUND	
	•
Employment and Training - Administration	\$ 372,642
Employment and Training - Programs	2,291,835
TOTAL EMPLOYMENT AND TRAINING FUND	\$ 2,664,477
	
SCHEDULE E. PUBLIC TRANSPORTATION FUND	
Department of Transportation - Transit	
Department of Transportation - Transit Administration and Operations	\$ 13,171,496
	\$ 13,171,496 831,200
Administration and Operations	\$ 13,171,496 831,200
Administration and Operations	831,200
Administration and Operations Fund Transfer	
Administration and Operations Fund Transfer	831,200
Administration and Operations Fund Transfer	831,200
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND	831,200
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND	831,200
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND	831,200
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND Retirement of Bonds, Interest and Bank	\$31,200 \$ 14,002,696
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND Retirement of Bonds, Interest and Bank	\$31,200 \$ 14,002,696
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND Retirement of Bonds, Interest and Bank Commissions, Lease Purchase	\$31,200 \$ 14,002,696 \$ 21,262,756
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND Retirement of Bonds, Interest and Bank Commissions, Lease Purchase	\$31,200 \$ 14,002,696 \$ 21,262,756
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND Retirement of Bonds, Interest and Bank Commissions, Lease Purchase	\$31,200 \$ 14,002,696 \$ 21,262,756 \$ 21,262,756
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND Retirement of Bonds, Interest and Bank Commissions, Lease Purchase TOTAL MUNICIPAL DEBT SERVICE FUND	831,200 \$ 14,002,696 \$ 21,262,756 \$ 21,262,756
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND Retirement of Bonds, Interest and Bank Commissions, Lease Purchase TOTAL MUNICIPAL DEBT SERVICE FUND	\$31,200 \$ 14,002,696 \$ 21,262,756 \$ 21,262,756
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND Retirement of Bonds, Interest and Bank Commissions, Lease Purchase TOTAL MUNICIPAL DEBT SERVICE FUND SCHEDULE G. WATER AND SEWER DEBT SERVICE FU Retirement of Bonds, Interest and Bank Commissions	831,200 \$ 14,002,696 \$ 21,262,756 \$ 21,262,756 <u>ND</u> \$ 15,300,000
Administration and Operations Fund Transfer TOTAL PUBLIC TRANSPORTATION FUND SCHEDULE F. MUNICIPAL DEBT SERVICE FUND Retirement of Bonds, Interest and Bank Commissions, Lease Purchase TOTAL MUNICIPAL DEBT SERVICE FUND SCHEDULE G. WATER AND SEWER DEBT SERVICE FU	831,200 \$ 14,002,696 \$ 21,262,756 \$ 21,262,756

SCHEDULE H. AIRPORT GENERAL OBLIGATION DEBT SERVI	CE	FUND
Retirement of Bonds, Interest and Bank Commissions	\$	5,198,798
TOTAL AIRPORT GENERAL OBLIGATION DEBT SERVICE FUND	\$	5,198,798
COMEDINE I ATRIORE BENEVILLE BOND DEED CEDUTOR	1211	INTO
SCHEDULE I. AIRPORT REVENUE BOND DEBT SERVICE	FU	<u>UMD</u>
Retirement of Bonds, Interest and Bank Commissions	\$	10,591,409
TOTAL AIRPORT REVENUE BOND DEBT SERVICE FUND	\$	10,591,409
SCHEDULE J. CITYFAIR FACILITY DEBT SERVICE FO	JNI	• · · · · · · · · · · · · · · · · · · ·
Interest on Bonds, Notes and Bank Charges	\$	351,000
TOTAL CITYFAIR FACILITY DEBT SERVICE FUND	\$	351,000
SCHEDULE K. POWELL BILL FUND		
Street Maintenance and Improvements Contribution to General Capital Improvement Fund	\$	7,898,926 1,954,000
TOTAL POWELL BILL FUND	\$	9,852,926
SCHEDULE L. COMMUNITY DEVELOPMENT FUND	-, -	
Community Development Operations	\$	2,043,589
TOTAL COMMUNITY DEVELOPMENT FUND	\$	2,043,589
SCHEDULE M. CEMETERY TRUST FUND		
Contribution to the General Fund	\$	177,299
TOTAL CEMETERY TRUST FUND	\$	177,299
SCHEDULE N. GENERAL FUND CONTRIBUTION TO GENERAL CAPITAL PROJECTS FUND		
Contribution to General Capital Projects Fund	. \$	3,447,000
TOTAL GENERAL FUND CONTRIBUTION TO GENERAL CAPITAL PROJECTS FUND	. \$	3,447,000

Section 2. The following amounts are hereby appropriated for capital projects construction by City government and its activities beginning July 1, 1987 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND

Community	Development Capital Project	:s		\$ 5,625,375
			•	
TOTAL	COMMUNITY DEVELOPMENT CAPI	TAL PROJECTS		\$ 5 - 625 - 375

SCHEDULE B. GENERAL REVENUE SHARING TRUST FUND

Stepping Stone Housing Program (377.51)	\$ 400,000
Wilmore Neighborhood Housing Program (377.48)	100,000
Water Extension for Public Health Protection (635.90)	50,000
Sewer Extension for Public Health Protection (633.90)	200,000
TOTAL GENERAL REVENUE SHARING TRUST FUND	\$ 750,000

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND

N.C. 51 Widening (322.00)	1,000,000
Parkwood Avenue Extension (328.00)	612,000
Idlewild Road Widening (335.00)	900,000
Rama Road Widening (333.00)	240,000
Park Road Alignment (281.00)	240,000
Caldwell Street Realignment (364.00)	230,000
Tyvola Road Extension (254.00)	1,000,000
Transportation System Management Intersection	
Improvements (287.00)	2,397,000
Minor Intersection Improvements (272.00)	250,000
Transit Radius Improvements (273.00)	50,000
Elimination of Barriers to the Handicapped (388.01)	25,000
Minor Roadway Widening Program (334.00)	100,000
Safer Roads Demonstration Project (387.00)	35,000
Railroad Crossing Improvement Program (372.60)	65,000
Sidewalk Program (331.00)	500,000
Bridge Replacement Program (248.00)	110,000
Participation in State Highway Projects -	
Quail Hollow Bridge Sidewalk (490.00)	66,000
Harris Boulevard (365.00)	36,375
Airport Connector (480.90)	52,000
Innovative Housing Program (380.00)	2,500,000
In-Rem Repair and Code Relocation (377.10)	175,000
Housing Modifications for the Handicapped (377.35)	100,000
Building Improvements (480.40)	500,000
Parking Lot Repair Program (485.00)	250,000
Communications Antenna Tower (491.00)	310,000
	•

C 1 D 1 0		
Sweden Road Operations Facility (258.00)	\$	400,000
Relocation of City Divisions (345.00)		1,125,000
City Hall Renovations (366.00)		1,815,000
Construction of Annexation Fire Station (367.00)		1,594,234
Fire Station No. 1 Relocation (492.00)		200,000
Business Corridor Revitalization (493.00)		1,000,000
Revitalization and Economic Development Fund (369.00)		500,000
.Independence Plaza Park (480.91)	٧	230,000
York Road Renaissance Park (284.00)		1,000,000
Improvements to Existing Parks (701.00)		1,000,000
Area Plan Capital Improvements (251.00)		500,000
Storm Drainage Improvement Program (357.00)		500,000
Storm Drainage Repair Program (480.00)		500,000
Expanding Parking at the Mint Museum (494.00)	4	150,000
TOTAL GENERAL CAPITAL PROJECTS FUND	\$	22,257,609

SCHEDULE D. UTILITIES CAPITAL PROJECT FUND

Raw Water Reservoir (636.28)	\$ 2,250,000
Raw Water Line (636.33)	2,500,000
Water Main Relocation for Street Improvements (635.29)	50,000
Minor Water System Improvements (635.09)	100,000
Water Main Along Wilson Grove Road (635.23)	308,316
Walter M. Franklin Water Treatment Plant Expansion	,
to 72 MGD (634.04)	133,000
Water Main Along Rama Road (635.28)	1,025,000
Water Main Along N.C. 16 East (635.63)	250,000
	100,000
Water Main Along Sardis Road Phase I (635.64)	
Water Main Along Industrial Drive (635.24)	188,386
Utilities Operation Satellite Yard (635.36)	830,000
Water Main to Serve Annexation Areas (635.51)	1,887,325
Water System Analysis (635.66)	100,000
Water Main Along Shamrock Drive (635.67)	225,000
Water Main Along U.S. 74 to Matthews (635.68)	820,000
Water Main Along Central Avenue (635.69)	30,000
Water Main Along Beatties Ford Road - Phase I (635.70)	500,000
Charlotte-Mecklenburg Utility Department Administrative	
Building Expansion (635.72)	502,750
Lift Station Improvements (633.34)	100,000
Lift Station Elimination Program (633.60)	200,000
Sewer Line Replacement (636.14)	375,000
Mallard Creek Wastewater Treatment Plant	3,3,000
Addition (633.37)	3,000,000
Sewer Trunks to Serve Annexation Areas (633.40)	7,296,249
Long Creek Outtall Phase V (632.30)	100,000
Irwin Creek Outfall - Phase I (632.31)	35,000
	300,000
Lower Sugar Creek Outfall (632.32)	
Walker Branch Outfall Phase I (632.33)	155,000
	. # 33 361 606
TOTAL UTILITIES CAPITAL PROJECT FUND	\$ 23,361,026

Taxes

It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1987 and ending on June 30, 1988 to meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL FUND

Property Tax Intangible Property Tax	\$ 86,964,422 4,855,000
Sales Tax	19,625,000
Occupancy Tax	1,160,875
	_,,
Sub-Total	112,605,297
Licenses and Permits	4,776,750
Fines, Forfeits and Penalties	489,110
State-Shared Revenue	18,208,250
Intragovernmental Revenue	4,510,632
Contribution from Cemetery Trust Fund	177,299
Charges for Current Services	1,938,717
Miscellaneous Revenue	1,047,700
Grants and Participation Agreements	3,180,187
From J. Dollars and William J.	5 700 000

Fund Balance - Unappropriated

TOTAL GENERAL FUND \$152,433,942

5,500,000

SCHEDULE B. WATER AND SEWER FUND

Water Revenues	\$ 19,122,807
Sewer Revenues	24,788,313
Specific Service Revenues \	3,688,195
Reserve for Inventory	970,000
Fund Balance - Unappropriated	3,969,452
TOTAL WATER AND SEWER FUND	\$ 52,538,767

SCHEDULE C. AIRPORT FUND

Landing Area Kental	LS		•	* \$	4,900,000
Terminal Buildings	and Area	Rentals		and the second	17,800,000
Other Area Rentals	•				4,800,000
			* · · · · · · · · · · · · · · · · · · ·		
TOTAL AIRPORT	FUND			\$	27,500,000

SCHEDULE	D	EMPLO	YMENT	AND	TRAINING	FUND
	_	 				

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JTPA Title II-A JTPA Title II-B JTPA Performance Grant Housing Authority Public Housing Resident Training Contract Gontribution from the General Fund	\$ 1,143,986 608,969 77,138 118,217 716,167
TOTAL EMPLOYMENT AND TRAINING FUND	\$ 2,664,477
SCHEDULE E. PUBLIC TRANSPORTATION FO	UND
Bus System Operating Revenue Sales Tax Urban Mass Transportation Administration Grant Other Revenue Reserve for Inventory Auto Tax	\$ 4,374,222 5,700,000 1,506,759 221,715 400,000 1,800,000
TOTAL PUBLIC TRANSPORTATION FUND	\$ 14,002,696
SCHEDULE F. MUNICIPAL DEBT SERVICE F	UND
Taxes Contribution from the General Fund Contribution from the General Capital Improvement Found Other Revenues	\$ 13,177,451 1,609,745 und 445,500 6,030,060
TOTAL MUNICIPAL DEBT SERVICE FUND	\$ 21,262,756
SCHEDULE G. WATER AND SEWER DEBT SERVIC	E FUND
Contribution from Water and Sewer Fund Interest on Investments Interest Transferred from Other Funds	\$ 11,900,000 180,000 3,220,000
TOTAL WATER AND SEWER DEBT SERVICE FUND	\$ 15,300,000
SCHEDULE H. AIRPORT GENERAL OBLIGATION DEBT	SERVICE FUND
Contribution from Airport Fund Fund Balance - Unappropriated	\$ 5,100,000 98,798
TOTAL AIRPORT GENERAL OBLIGATION DEBT SERVICE FUND	\$ 5,198,798

SCHEDULE I. AIRPORT REVENUE BOND DEBT SERVICE	E FU	ND
Contribution from Airport Fund Capitalized Interest Reserve Interest on Investments Interest Account	\$	1,922,835 6,471,222 1,050,000 1,147,352
TOTAL AIRPORT REVENUE BOND DEBT SERVICE FUND	\$	10,591,409
SCHEDULE J. CITYFAIR FACILITY DEBT SERVICE E	UND	
Interest on Investments Interest Transferred from Project Fund Fund Balance - Unappropriated	\$	30,000 112,000 209,000
TOTAL CITYFAIR FACILITY DEBT SERVICE FUND	\$	351,000
SCHEDULE K. POWELL BILL FUND		
State Gas Tax Refund Interest on Investments Fund Balance - Unappropriated	\$	7,200,000 500,000 2,152,926
TOTAL POWELL BILL FUND	\$	9,852,926
SCHEDULE L. COMMUNITY DEVELOPMENT FUND	. • •	
Contribution from General Fund Community Development Block Grant	\$	1,496,964 546,625
TOTAL COMMUNITY DEVELOPMENT FUND	\$	2,043,589
SCHEDULE M. CEMETERY TRUST FUND		
Interest Earnings	\$	177,299
TOTAL CEMETERY TRUST FUND	\$	177,299
SCHEDULE N. GENERAL FUND CONTRIBUTION TO GENERAL CAPITAL PROJECTS		
Fund Balance - Reserved for Capital Projects Fund Balance - Reserved for Medical Insurance Fund Balance - Reserved for UDAG Grant Funds	\$	1,947,000 1,000,000 500,000
TOTAL GENERAL FUND CONTRIBUTION TO GENERAL CAPITAL PROJECTS	\$	3,447,000

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1987 and ending on June 30, 1988 to meet the appropriations shown in Section 2 according to the tollowing schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND

Community Development Block Grant	\$	4,725,375
Community Development Program Income		900,000
TOTAL COMMUNITY DEVELOPMENT FUND	• \$	5,625,375

SCHEDULE B. GENERAL REVENUE SHARING TRUST FUND

Fund	Balance - Un	appropriated	and Interes	t Earnings	\$	750,000
	٠ .					
	TOTAL GENERA	AL REVENUE SHA	ARING TRUST	FUND	. \$	750,000

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND

Prior Street Improvement Bonds	\$	340,000
1983 Street Improvement Bonds		500,000
1986 Storm Drainage Bonds		500,000
Two-Thirds Bonds		140,000
Auto Privilege Tax		1,800,000
Pay-As-You-Go Levy		7,614,395
Lease Purchase		4,834,234
Powell Bill		1,954,000
Contribution from General Fund	•	1,000,000
Contribution from General Fund (pay-as-you-go)		127,980
Contribution from General Fund - Reserves		3,447,000
TOTAL GENERAL CAPITAL PROJECTS FUND	\$	22,257,609

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND

Water and Sewer Capital	Reserve		\$ 3,969,452
Contribution from Water	and Sewer Operating	Fund	950,000
1984 Water Bonds			2,250,000
1985 Water Bonds			1,375,000
1986 Water Bonds		٠.	4,520,325
Prior Sewer Bonds			3,000,000
1986 Sewer Bonds			7,296,249
TOTAL UTILITIES CA	PITAL PROJECTS FUND	.	\$ 23,361,026

Section 5. That the sum of \$4,502 is hereby transferred from

General Capital Improvement Fund 2010; 700.08 - Memorial Stadium Improvements

to General Capital Improvement Fund 2010; 486.00 - Art in Public Buildings.

Section 6. That the sum of \$445,530 is hereby estimated to be available from the General Capital Improvement Fund 2010; 249.00 - Interest Transferred to Municipal Debt Service from the following sources:

Municipal Facilitie	es Lease Agreement	÷		\$	116,570
Interest Income on	Proceeds		. •		328,960
TOTAL			2	\$.	445,530

Section 7. That funds are available from the Municipal Debt

Service Fund in the form of Occupancy Tax revenues in the amount of \$35,500

and that these funds are hereby appropriated to the General Fund 0101;

530.27 - Charlotte Convention and Visitor's Bureau for the purpose of funding

Special Events and Projects Grant Program.

Section 8. The following amounts are hereby appropriated for the operation of the City government and its activities in the annexation areas designated as Mineral Springs, Oakdale, Hickory Grove/Pence Road, Arrowood/Taragate Farms for the fiscal year beginning July 1, 1987 and ending June 30, 1988 according to the following schedules:

SCHEDULE A. GENERAL FUND

Police		.\$	533,498
Fire			956,506
Transportation			92,647
Operations			398,869
Parks and Recreation			22,120
Contribution to Other Funds			5,922
Non-Departmental Expenses			
Employee Related Costs and Adm	inistrative Expenses	ı	243,818
Other Non-Departmental Expense	· · · · · · · · · · · · · · · · · · ·		25,936
TOTAL GENERAL FUND		\$	2,279,316

SCHEDULE B. PUBLIC TRANSPORTATION FUND

Department of Transportation - Special Transportation Service Fund Transfer	\$ 26,140 54,635
TOTAL PUBLIC TRANSPORTATION FUND	\$ 80,775

SCHEDULE C. MUNICIPAL DEBT SERVICE FUND

Retirement of Bonds, Interest Bank	Commissions	
and Lease Purchase	(a) Property (b)	247,654
TOTAL MINICIPAL DERT CERUTOR	THE TOTAL OF THE T	0.17 (51
TOTAL MUNICIPAL DEBT SERVICE	FUND \$	247,654

Section 9. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1987 and ending

June 30, 1988 to meet the appropriations shown in Section 8 according to the following schedules:

SCHEDULE A. GENERAL FUND

Property Tax Utility Franchise Beer and Wine Tax Vehicle License Business Privilege License Tax Animal Control Licenses and Fines	\$ 1,940,963 246,946 27,201 26,925 9,488 27,793
TOTAL GENERAL FUND	\$ 2,279,316
SCHEDULE B. PUBLIC TRANSPORTATION FUND	
Auto Tax	\$ 80,775
TOTAL PUBLIC TRANSPORTATION FUND	\$ 80,775
SCHEDULE C. MUNICIPAL DEBT SERVICE FUND	
Contribution from General Fund Taxes	\$ 3,765 243,889
TOTAL MUNICIPAL DEBT SERVICE FUND	\$ 247,654

Section 10. That the sum of \$34,500 is hereby estimated to be available from a contribution from the Hezekiah Alexander Foundation and is hereby appropriated to General Fund 0101; 300.08 - Parks and Recreation - Hezekiah Alexander Homesite for program expenses.

Section 11. The following rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1987, for the purpose of raising the revenue from property taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incidential to the proper government of the City)	\$.5175
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt)	.0650
Pay-As-You-Go Levy (for dedication to the General Capital Projects Fund for capital improvements)	.0450
TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY	\$.6275

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$17,341,175,270 (including annexation) and an estimated rate of collection of ninety-seven and one-half percent (97.5%).

Section 12. That the sum of \$202,000 is hereby appropriated to the Municipal Services District 1; that the sum of \$46,275 is hereby appropriated to Municipal Services District 2; and that the sum of \$242,925 is hereby appropriated to Municipal Services District 3. These funds will provide for downtown planning, promotion, and revitalization activities within the designated Municipal Services Districts.

Section 13. That it is estimated that revenues will be available from the following sources to finance the operations of the Municipal Services Districts according to the following schedule!

SCHEDULE A. MUNICIPAL SERVICES DISTRIC	<u>T 1</u>		
Property Taxes Fund Balance - Unappropriated	, · \$,	196,788 5,212	
TOTAL MUNICIPAL SERVICES DISTRICT 1	\$	202,000	
SCHEDULE B. MUNICIPAL SERVICES DISTRIC	ግፐ 2		
John J. Hollow Did III	-1-4		
Property Taxes Fund Balance - Unappropriated	\$	36,675 9,600	•
TOTAL MUNICIPAL SERVICES DISTRICT 2	\$	46,275	
SCHEDULE C. MUNICIPAL SERVICES DISTRIC	ግጥ ጋ		
SCHEDULE C. MUNICIPAL SERVICES DISTRIC	<u>.1 3</u>	•	-
Property Taxes	\$	188,467	
Fund Balance - Unappropriated		54,458	
TOTAL MUNICIPAL SERVICES DISTRICT 3	\$	242,925	
Section 14. Rates of tax are hereby levied or	n each oi	ne hundred	
		·	
dollars (\$100) valuation of taxable property, as listed	for taxes	s as of	
January 1, 1987, for the purpose of raising the revenue	: from proj	perty taxes	 ; t
finance the foregoing appropriations in the Municipal Se	rvices D	istrict Fun	ıd
as follows:			
Municipal Services District l	\$.0163	
Municipal Services District 2		.0150	
Municipal Services District 3	•	.0300	
Such rates of taxes are based on estimated total apprais	ed valua	tion at a	
collection rate of ninety-seven and one-half percent (97	.5%) as	follows:	
District 1	\$1,23	8,245,699	
District 2	25	0,765,847	
District 3	64	4,331,024	

to

Section 15. That the sum of \$220,614 is hereby appropriated from the unappropriated unrestricted balance of the City Housing Fund (0141) to the following accounts:

Scattered Site Housing	\$	25,000
First Ward Houisng Units Rental		145,000
Five Points/Third Ward Rental Subsidies		17,692
Coliseum Drive Rental Subsidies		17,922
Arrowood Rental Subsidies		5,000
Swan Run Rental Subsidies		5,000
Pence Road Rental Subsidies	•	5,000
TOTAL	\$	220.614

Section 16. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and City Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 17. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 18. This ordinance shall become effective upon its adoption.

Approved as to form:

Henry W. Claserfill fr.

CERTIFICATION

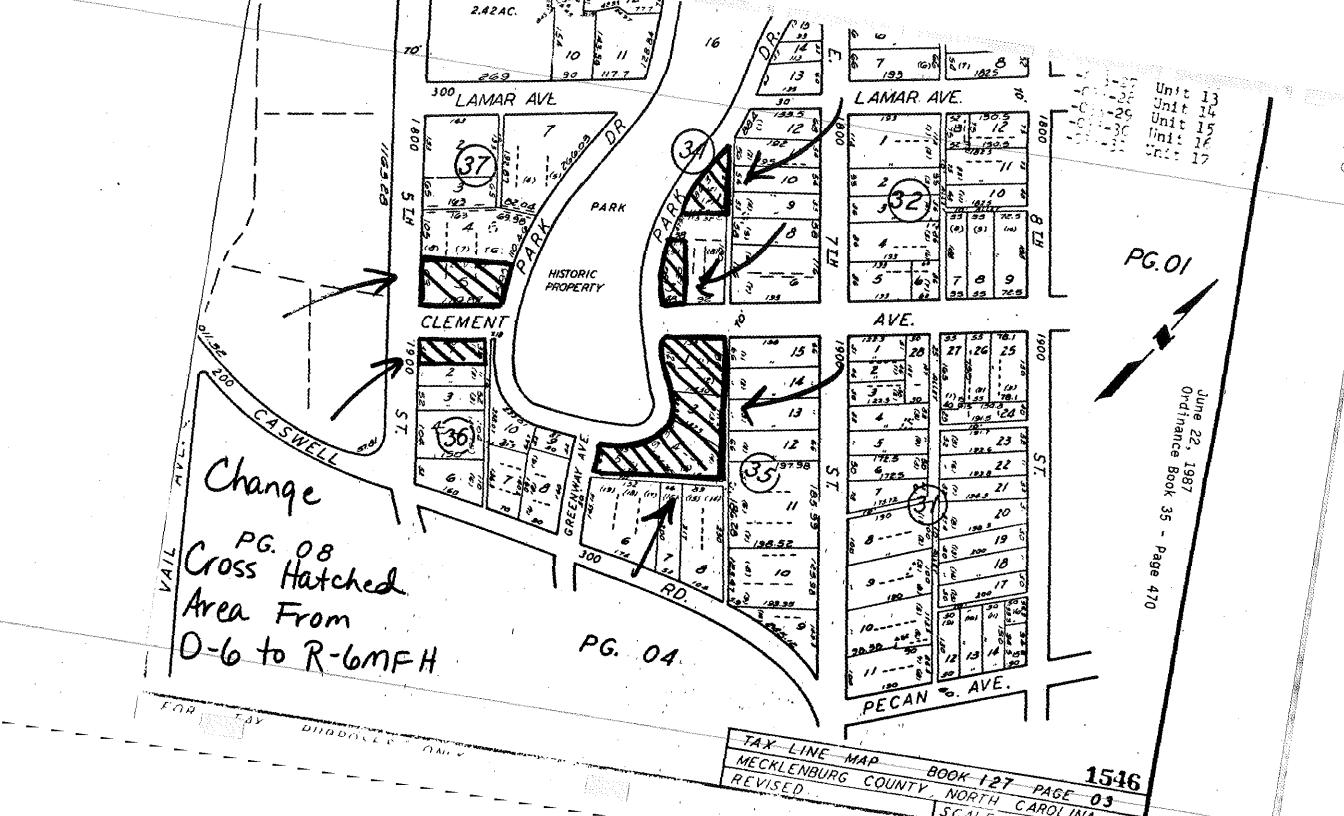
I, Pat Sharkey, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 1987, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35 at pages 426-438(a).

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 30th day of June, 1987.

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Petition No. 87-34 Charlotte-Mecklenburg Planning Commission

	APPROVED BY CITY COUNCIL
ORDINANCE NO. 2216-Z	DATE 6.22.87
BE IT ORDAINED BY THE CITY COUNCIL C	F THE CITY OF CHARLOTTE:
Section 1. That Section 1005 of the hereby amended by changing from 0-6 Zoning Map, City of Charlotte, N.C.	
	Park Drive in the Elizabeth neighborhood of more specifically on the attached map.
Section 2. That all subsequent development	elopment and use of the property shall be in
Section 3. That this ordinance shall	ll become effective upon its adoption.
APPROVED AS TO FORM:	•
form W. Underfile City Attorney	L
Read, approved and adopted by the C Carolina, in regular session conven 1987, the reference having been recorded in full in Ordinance Book	made in Minute Book 88, and is
	Pat Sharkey City Clerk



Petition No. 87-25 Charlotte-Mecklenburg Planning Commission

APPROVED BY CITY COUNCIL 6.22.87 DATE_ ORDINANCE NO. 2217-Z BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE: Section 1. That Section 1005 of the City of Charlotte Zoning Ordinance is hereby amended by changing from R-6MF and B-2 to R-6 on the Official Zoning Map, City of Charlotte, N.C. the following described property: Approximately two (2) acres along both sides of Jackson Avenue to the southwest of East 10th Street in the Elizabeth neighborhood of the City of Charlotte as shown on the attached maps. Section 2. That all subsequent development and use of the property shall be in accordance with the approved plan. Section 3. That this ordinance shall become effective upon its adoption. APPROVED AS TO FORM: Hour W. Underhilly Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 19 87, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35, at page 471 Pat Sharkey

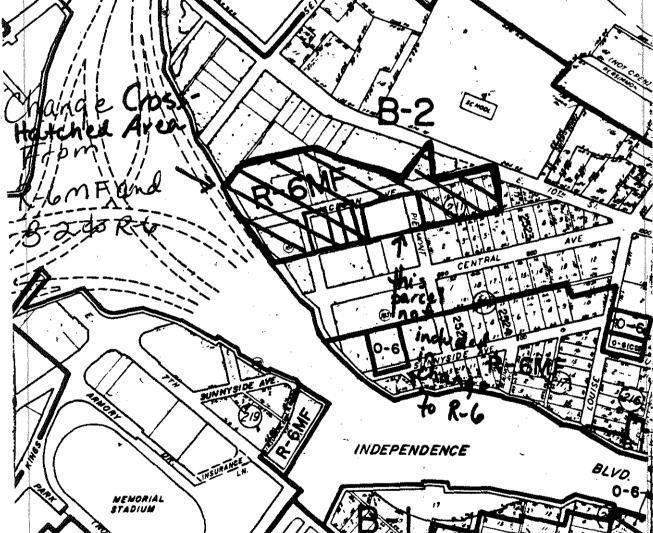
City Clerk

PETITIONER Charlotte-Mecklenburg Planning Commission

PETITION NO. 87-25 HEARING DATE March 30, 1987

ZONING CLASSIFICATION, EXISTING R-6MF and B-2 REQUESTED R-6

LOCATION A 2.614 acre site located along both sides of Jackson Avenue to the southwest of East 10th Street



ZONING MAP NO. 102

SCALE 1" = 400'

PROPERTY PROPOSED FOR CHANGE



Petition No. 87-26 Charlotte-Mecklenburg Planning Commission

APPROVED BY CITY COUNCIL

ORDINANCE NO. 2218-Z

DATE 6.22.87

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That Section 1005 of the City of Charlotte Zoning Ordinance is hereby amended by changing from B-2 to R-6MF and O-6 on the Official Zoning Map, City of Charlotte, N.C. the following described property:

Several parcels south of Central Avenue between Louise Avenue and Oakland Avenue in the Elizabeth neighborhood of the City of Charlotte and shown more specifically on the attached maps.

Section 2. That all subsequent development and use of the property shall be in accordance with the approved plan.

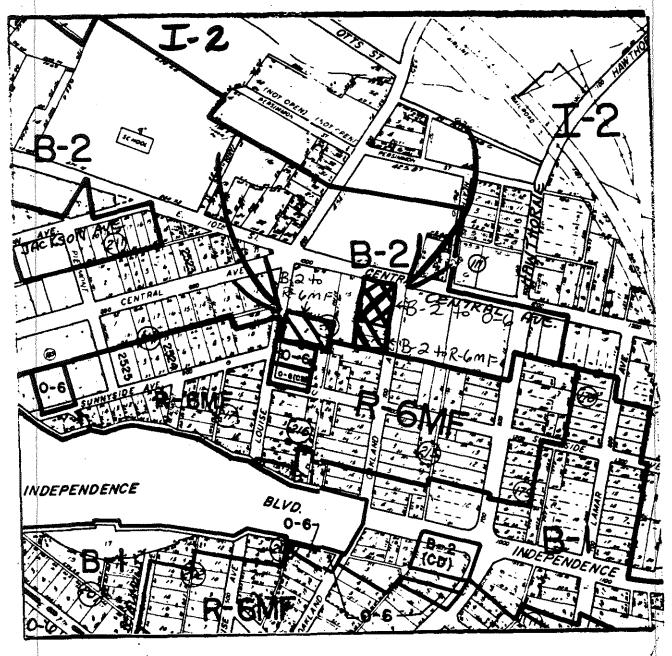
Section 3. That this ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

Lewy W. Underhole f. City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 19 87, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35, at page 473.

PETITIONE	Charlotte-Mecklenburg	Planning Commission
PETITION P	10. 87–26	HEARING DATE March 30, 1987
ZONING CLA	ASSIFICATION, EXISTING	B-2 REQUESTED R-6MF
LOCATION_	Three parcels on the sou	thwest corner of the intersection of
Target and Product of Control of Control	Central Avenue and Oakla	and Avenue and the second parcel southeast
	of the interception of (Control Associated Trades Associated

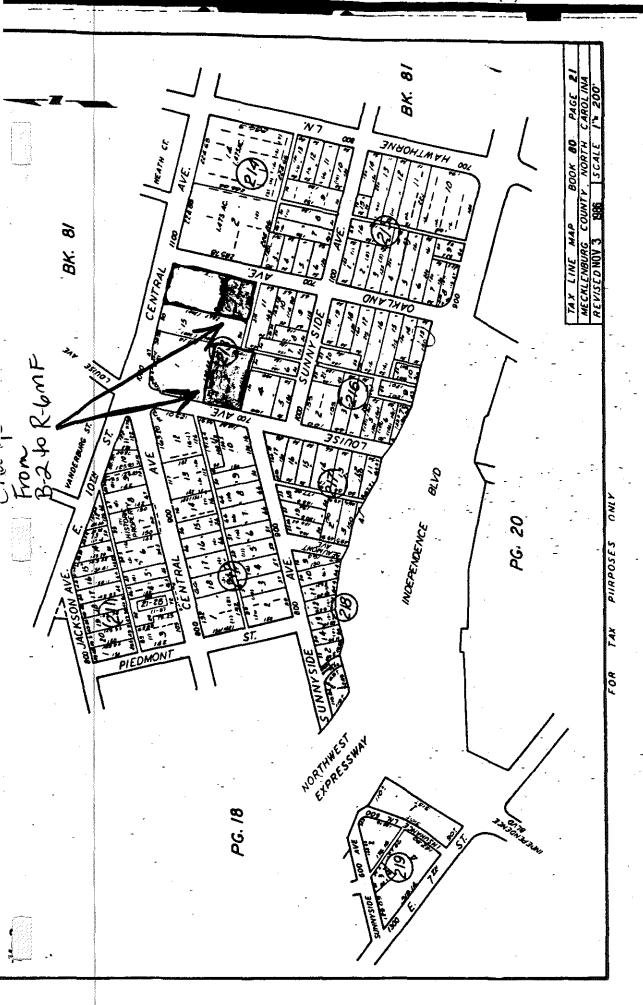


ZONING MAP NO. 101 and 102

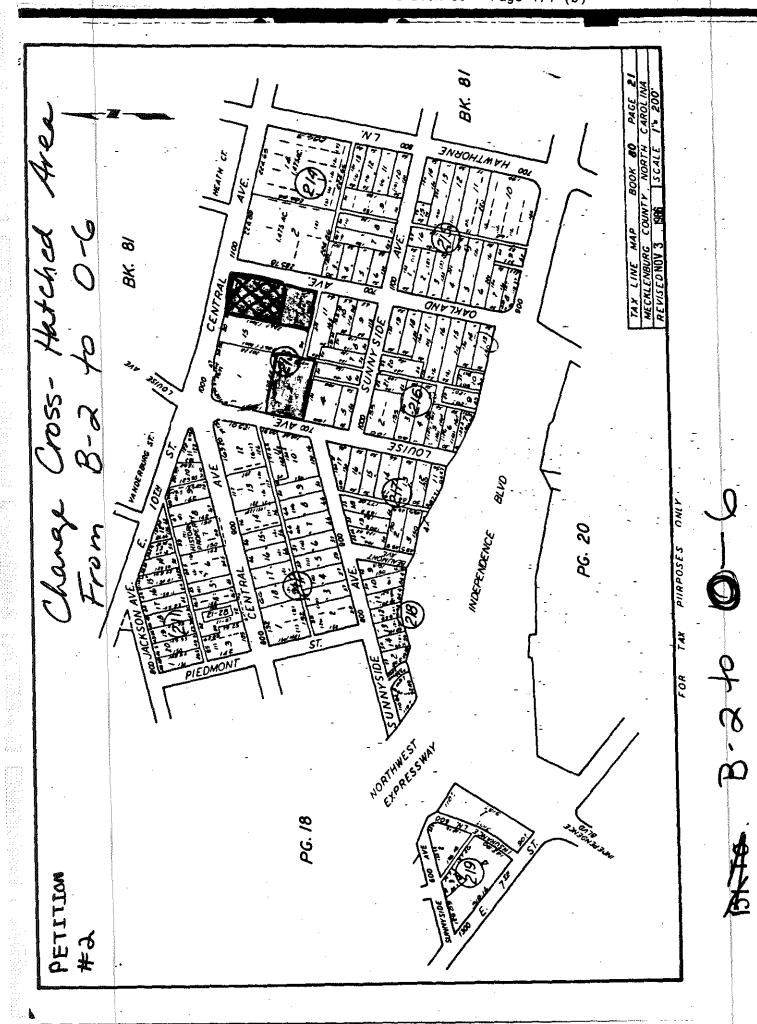
SCALE 1" = 400"

PROPERTY PROPOSED FOR CHANGE





7 40



4 40

Petition No. 87-27 Charlotte-Mecklenburg Planning Commission

			APPROVED BY CITY COUNCIL
OR	DINANCE NO.	2219-Z	DATE 6.22.87
BE	IT ORDAINEI	BY THE CITY	COUNCIL OF THE CITY OF CHARLOTTE:
o -			
<u>5e</u>	ction 1. If	nat Section 1	005 of the City of Charlotte Zoning Ordinance is
he	reby amended	d by changing	from B-1 and O-6 to R-6MF and R-6 on the Official

Several parcels in the Lamar Avenue area of the Elizabeth neighborhood of the City of Charlotte and shown more specifically on the attached maps.

 $\underline{\underline{Section~2.}}$ That all subsequent development and use of the property shall be in accordance with the approved plan.

Section 3. That this ordinance shall become effective upon its adoption.

Zoning Map, City of Charlotte, N.C. the following described property:

APPROVED AS TO FORM:

Houry W. Claderhier Jr.

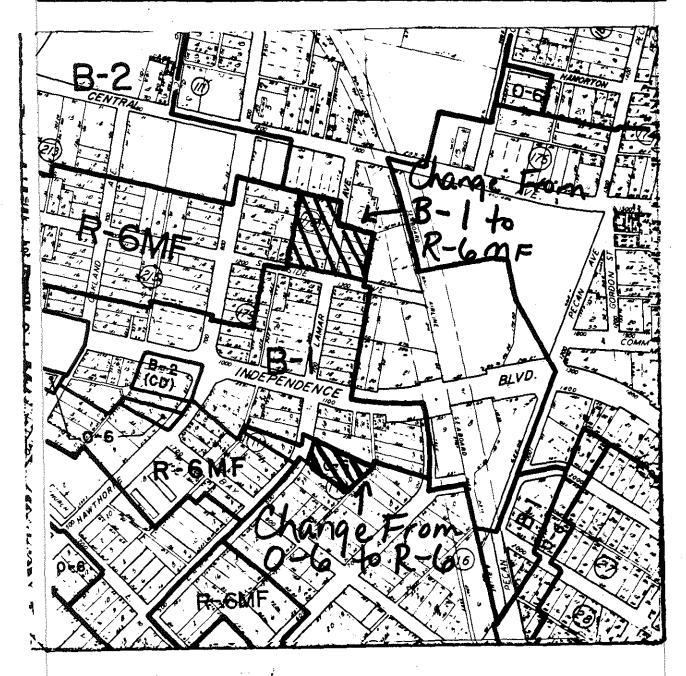
Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35, at page 475.

PETITIONER Charlotte-Mecklenburg Planning Commission

PETITION NO. 87-27 HEARING DATE March 30, 1987

ZONING CLASSIFICATION, EXISTING B-1 and O-6 REQUESTED R-6MF

LOCATION 4.437 acres along Lamar Avenue including several parcels north of Indpendence Boulevard near Sunnyside Avenue and two parcels southeast of the intersection of Lamar Avenue and Independence Boulevard



ZONING MAP NO. 101

SCALE 1" = 400'

PROPERTY PROPOSED FOR CHANGE



Petition No. 87-29 Charlotte-Mecklenburg Planning Commission

APPROVED BY CITY COUNCIL DATE 6-22-87

ORDINANCE NO. 2220-Z

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That Section 1005 of the City of Charlotte Zoning Ordinance is hereby amended by changing from B-1 to R-6 on the Official Zoning Map, City of Charlotte, N.C. the following described property:

Two parcels on Clement Avenue in the Elizabeth neighborhood of the City of Charlotte and shown more specifically on the attached maps.

Section 2. That all subsequent development and use of the property shall be in accordance with the approved plan.

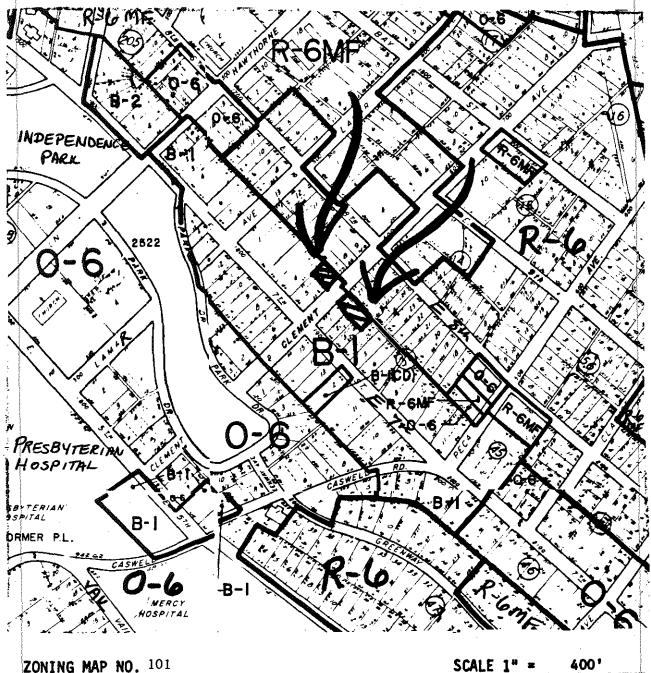
Section 3. That this ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

Jenny W. Underhill fr City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35, at page 477.

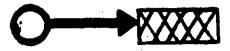
PETITION NO	87-29 HEARING DATE March 30, 1987
ZONING CLAS	SIFICATION, EXISTING $B-1$ REQUESTED $R-6$
LOCATION	Two parcels fronting on Clement Avenue between E. 7th Street an
	E. 8th Street



ZONING MAP NO. 101

SCALE 1" = ___

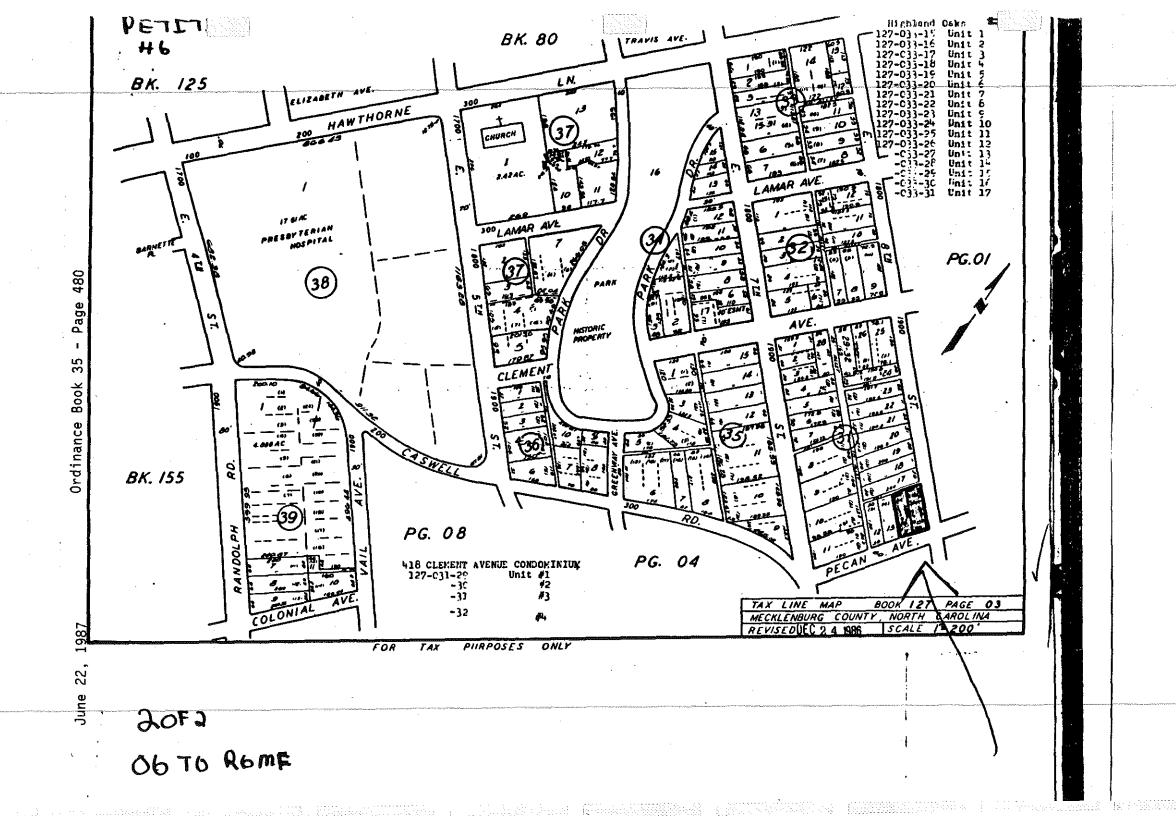
PROPERTY PROPOSED FOR CHANGE



Petition No. 87-30 Charlotte-Mecklenburg Planning Commission

APPROVED BY CITY COUNCIL

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ODD TATALY	77. 170	2221 7		DATE	6.22	.87	
ORDINANC	CE NO	2221-2		_ DATE_			
BE IT OF	RDAINED BY	THE CITY	COUNCIL OF	THE CITY OF	CHARLOTTE:		
hereby a	mended by	changing	from 0-6 to	R-6MF on t	rlotte Zonin the Official g described		: is
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-carlescenting							
es in constitution in the						·	
		all subsecthe approve		opment and	use of the p	roperty sha	ill be i
Section	3. That	this ordin	ance shall	become eff	ective upon	its adoption	on.
Amount in the control of the control							
Common management				•			
APPROVE	D AS TO F	ORM:					
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Read, a	pproved a	nd adopted	by the Cit	y Council o	f the City	of Charlott	e, North
Carolin 19 87	a, in reg . the re	ular session ference hav	on convened ving been m	on the <u>22</u> ade in Minu	nd day o	r <u>June</u> ,	and is
recorde	\overline{d}' in full	in Ordina	nce Book	35,	at page	479 .	
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Petition No. 87-32 Charlotte-Mecklenburg Planning Commission

APPROVED BY CITY COUNCIL

ORDINANCE NO. 2222-Z

DATE 6.22.87

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That Section 1005 of the City of Charlotte Zoning Ordinance is hereby amended by changing from 0-6 and R-6MF to R-6 on the Official Zoning Map, City of Charlotte, N.C. the following described property:

Seventeen parcels along East 8th Street, Weddington Avenue, Rainer Avenue, Laurel Avenue and East 7th Street in the Elizabeth neighborhood of the City of Charlotte and shown more specifically on the attached maps.

Section 2. That all subsequent development and use of the property shall be in accordance with the approved plan.

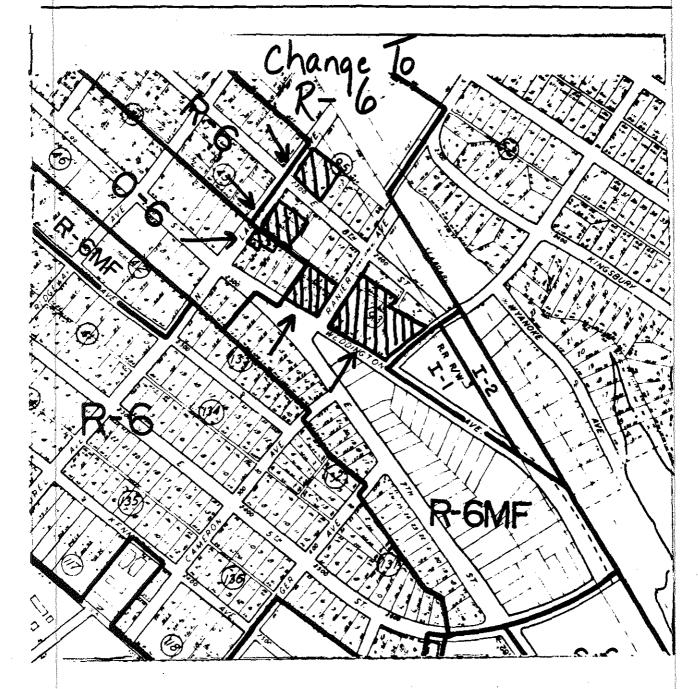
Section 3. That this ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

Levery W. Underhelf

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35, at page 481.

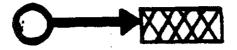
PETITIONER	Charlotte-Meckl	enburg planning Commission
PETITION N	087-32	HEARING DATE March 30, 1987
ZONING CLA	SSIFICATION, EXIS	TING 0-6 and R-6MF REQUESTED R-6
LOCATION	A 7.244 acre si	te bounded by N. Laurel Avenue, Bascom Street,
migraph dad street	Weddington Aven	ue and Seaboard Airline Railroad



ZONING MAP NO. 112

SCALE 1" = ____40

PROPERTY PROPOSED FOR CHANGE



483

APPROVED BY CITY COUNCIL

ORDINANCE NO. 2223-Z DATE 6/22/87

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

<u>Section 1.</u> That Section 1005 of the City of Charlotte Zoning Ordinance is hereby amended by changing from R-6MF to R-6 on the Official Zoning Map, City of Charlotte, N.C. the following described property:

Six parcels along Greenway Avenue in the Elizabeth neighborhood of the City of Charlotte and shown more specifically on the attached map.

Section 2. That all subsequent development and use of the property shall be in accordance with the approved plan.

Section 3. That this ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

Lewy W. Chaleshill.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of 38 , the reference having been made in Minute Book 38 , and is recorded in full in Ordinance Book 35 , at page 38

10F1 R6MF TO R-6

Petition No. 87-37 Charlotte-Mecklenburg Planning Commission

	APPR(OVED DY CITY	COUNC
ORDINANCE NO. 2224-Z	DATE	6/22/87	
BE IT ORDAINED BY THE CITY COUNC	CIL OF THE CITY OF	CHARLOTTE:	
Section 1. That Section 1005 of hereby amended by changing from Zoning Map, City of Charlotte, N	B-1 to 0-6 on the	Official	C. Jacobs
Several parcels along East the City of Charlotte and s			
Section 2. That all subsequent accordance with the approved plasection 3. That this ordinance	an.		*0.00 (c)
APPROVED AS TO FORM:			
Henry W. Underhill City Attorney	} .		
Read, approved and adopted by the Carolina, in regular session con 19_87 , the reference having be recorded in full in Ordinance Bo	nvened on the <u>22n</u> been made in Minute	d day of June	
And the second s		Pat Sharkey City Clerk	

PETITIONER Charlotte-Mecklenburg Planning Commission

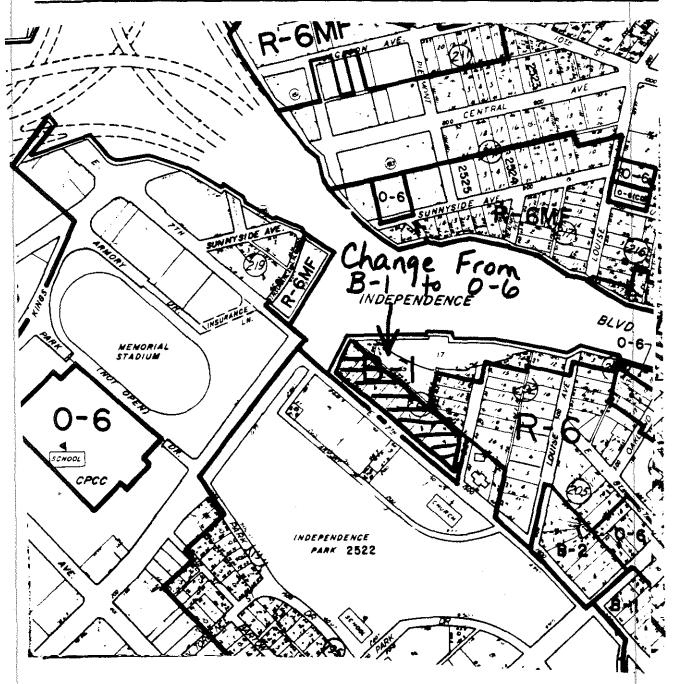
PETITION NO. 87-37

HEARING DATE March 30, 1987

ZONING CLASSIFICATION, EXISTING B-1 REQUESTED O-6

LOCATION 4.01 acres bounded by Independence Boulevard, East 7th Street

and Beaumont Avenue



ZONING MAP NO. 102

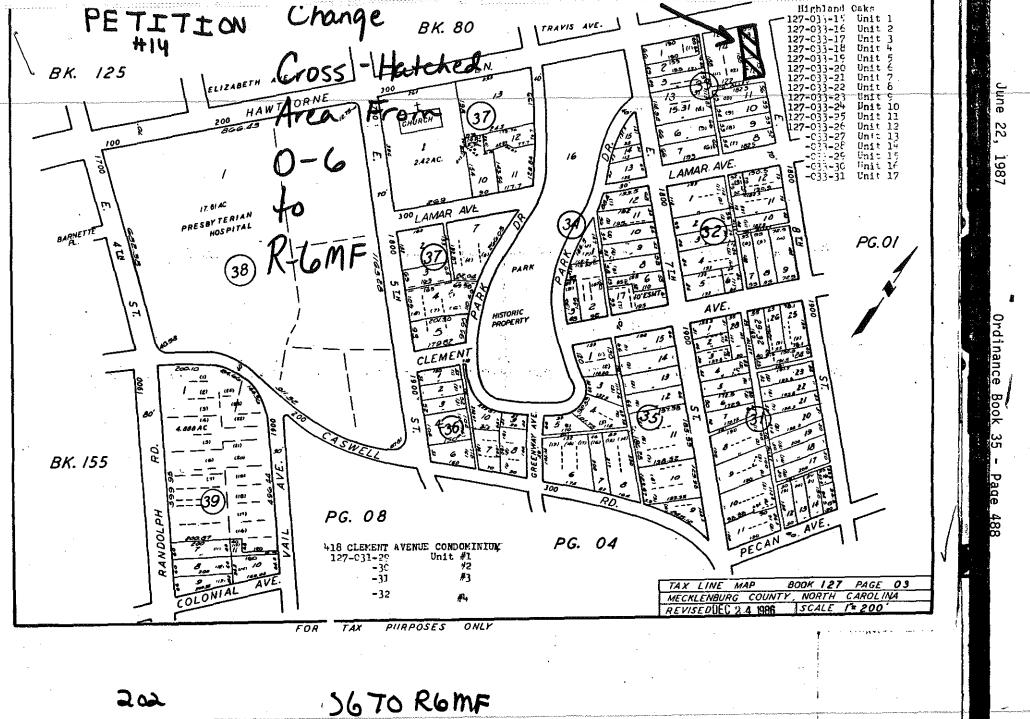
SCALE 1" =

PROPERTY PROPOSED FOR CHANGE



Petition No. 87-38 Charlotte-Mecklenburg Planning Commission

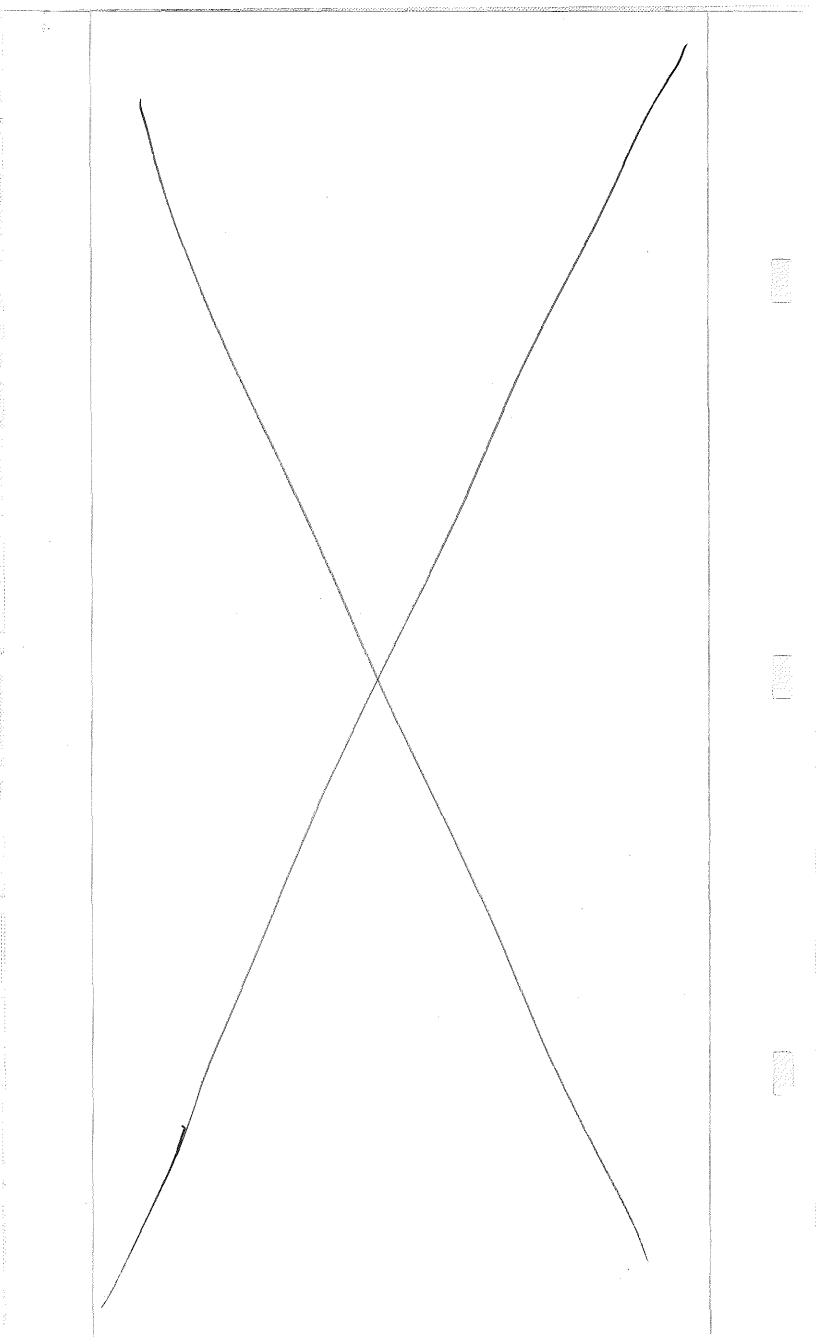
APPROVED BY CITY COUNCIL DATE 6.22.87 ORDINANCE NO. 2225-Z BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE: Section 1. That Section 1005 of the City of Charlotte Zoning Ordinance is hereby amended by changing from 0-6 to R-6MF on the Official Zoning Map, City of Charlotte, N.C. the following described property: Several parcels on Hawthorne Lane and East 8th Street in the Elizabeth neighborhood of the City of Charlotte and shown more specifically on the attached map. Section 2. That all subsequent development and use of the property shall be in accordance with the approved plan. Section 3. That this ordinance shall become effective upon its adoption. APPROVED AS TO FORM: zung W. Underhiel fr Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of 19 87 , the reference having been made in Minute Book 88 June _<u>8</u>8_ , and is recorded in full in Ordinance Book ____35 _____, at page Pat Sharkey City Clerk



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June Ordi	22, 1987 nance Book 35 - Page 488 (a)	PAGE 20 -	= 200,
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Petition No. 87-51 Evans Construction Company

APPROVED BY CITY COUNCIL

ordinance no. $\frac{2226-Z}{}$ DATF 6-22-87

AN ORDINANCE AMENDING THE CITY CODE WITH RESPECT TO THE ZONING ORDINANCE.

WHEREAS, a petition was presented to the City Council of the City of Charlotte requesting the rezoning of a 11.7 acre site on Sharon View Road south of Flintwood Lane from R-15 to R-15MF(CD); and

WHEREAS, the petition for rezoning for a parallel conditional use district as permitted by Section 3201 was submitted to the Charlotte-Mecklenburg Planning Commission, was accompanied by a schematic plan, complied with all application requirements as specified in Section 3202.1 and 3202.2, and was recommended for approval by the Charlotte-Mecklenburg Planning Commission; and

WHEREAS, the City Council has authority to amend the Zoning Ordinance by Section 1300 and a public hearing was held on May 18, 1987; and

WHEREAS, in the passage of this ordinance the City Council of the City of Charlotte has considered the promotion of the health, safety, general welfare, and public interest of the community, and each of the following which are required by Section 3202.3:

- The policies and objectives of the comprehensive plan, particularly in relation to the proposed site and surrounding area.
- 2. The potential adverse impacts on the surrounding area, especially in regards but not limited to traffic, storm drainage, land values and compatibility of land use activities.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That Section 1005 of the City of Charlotte Zoning Ordinance is hereby amended by changing from R-15 to R-15MF(CD) on the Official Zoning Map, City of Charlotte, North Carolina the following described property:

BEGINNING at a point, said point being the most southwesterly corner of a lot described in Deed Book 2605, Page 375 of the Mecklenburg Public Registry said point being located S.44-26-12E. 259.69 feet from the southeasterly right-of-way of Flintwood Lane and running thence N.46-29-48E. 248.0 feet; thence S.43-45-07E. 150.01 feet; thence S.00-34-49W. 210.0 feet; thence S.40-53-03E. 152.33 feet; thence S.38-50-09W. 288.14 feet; thence S.34-04-38W. 154.15 feet; thence S.42-15-00W. 177.0 feet; thence N.87-33-00W. 89.0 feet; thence N.02-33-00W. 50.0 feet; thence N.38-00-00W. 92.0 feet; thence N.51-54-00W. 130.0 feet; thence S.67-07-00W. 78.0 feet; thence N.68-28-17W. 189.41 feet; thence N.43-55-15E. 685.82 feet; thence S.44-26-12 E. 15.0 feet to the BEGINNING and containing 8.537 acres.

Section 2. That all subsequent development and use of the property shall be in accordance with the approved plan.

Section 3. That this ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

Henry Underhill, City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the <u>22nd</u> day of <u>June</u>, 1987, the reference having been made in Minute Book 88, and recorded in full in Ordinance Book 35, beginning on Page 489

ORDINANCE	NO.	2227-X

AN ORDINANCE TO AMEND ORDINANCE NO. 1956-X, THE 1986-87 BUDGET ORDINANCE, ESTIMATING FEDERAL AIRPORT GRANT REVENUES AND PROVIDING AN APPROPRIATION FOR AIRFIELD IMPROVEMENTS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$4,635,000 is hereby estimated to be available from the Federal Aviation Administration for ramp, taxiway and runway improvements.

Section 2. That the sum of \$4,635,000 is hereby appropriated to 1985 Airport Construction Fund 2077; 562.66 - Airfield Improvements FY88.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:

Henry W. Elasteher J

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 1987, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35 at page 491.

ORDINANCE NO. 2228-X

AN ORDINANCE TO AMEND ORDINANCE NO. 1956-X, THE 1986-87 BUDGET ORDINANCE, TRANSFERRING CAPITAL FUNDS TO PROVIDE FOR THE UPFIT OF TWO FLOORS IN THE CHARLOTTE-MECKLENBURG GOVERNMENT CENTER.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$750,000 is hereby transferred from General Capital Improvement Fund - Lease Purchase Payments to General Capital Improvement Fund; 286.00 - Charlotte-Mecklenburg Government Center Addition.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall become effective upon its adoption.

Approved as to form:

Kenny W. Thederfull-fr-

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 1987, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35 at page 492.

ORDINANCE NO. 2229-X

AN ORDINANCE TO AMEND ORDINANCE NO. 2198-X, THE 1987-88 BUDGET ORDINANCE, TRANSFERRING FUND TO PROVIDE FOR COORDINATION OF INTER-AGENCY EFFORTS AT PIEDMONT COURTS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$29,900 is hereby transferred from the General Fund Contingency to the General Fund Non-Departmental account for the staff coordination for the Piedmont Courts Task Force.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall become effective upon its adoption.

Approved as to form:

Openty City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 1987, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35 at page 493.

ORDINANCE 2230

AN ORDINANCE AMENDING CHAPTER 14, SECTION 131 OF THE CHARLOTTE CITY CODE

WHEREAS, on May 14, 1984, the Charlotte City Council approved a policy to provide for a 25 mile per hour speed limit on non-thoroughfare residential streets; and

WHEREAS, the residents of certain streets have submitted a petition signed by at least 75 percent of the residents of the streets affected; and

WHEREAS, it has been determined, upon the basis of an engineering and traffic investigation, that a lowered speed limit on certain streets of the City of Charlotte is not inappropriate; and

WHEREAS, G. S. 20-141 (speed restrictions) requires adoption of a speed limit ordinance to amend Chapter 14, Section 131(c) of the Charlotte City Code,

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte,

SECTION 1: That Schedule X referred to in Chapter 14-131(c) of the Charlotte City Code be amended by declaring speed limits on the following City System streets as described below:

STREET AND DESCRIPTION

SPEED LIMIT

 Little Brook Lane between Winding Brook Road and Charmel Place

25

2. Winding Brook Road between Sharon View Road and end-of-street 204' west of Little Brook Lane

25

SECTION 2: Section 1 shall become effective upon adoption and after signs are erected giving notice of the speed limits, as required by N.C.G.S. Section 20-141.

Approved as to form:

Henry W. Underhile Jr.

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 1987, the reference having been made in Minute Book 88, and is recorded in full in Ordinance Book 35 at page 494.