

June 24, 1985
Ordinance Book 34 - Page 35

ORDINANCE NO. 1745-X

AN ORDINANCE TO AMEND ORDINANCE NO. 1542-X, THE 1984-85 BUDGET ORDINANCE, ESTABLISHING \$35,000 IN FUNDING FOR THE CHARLOTTE UPTOWN DEVELOPMENT CORPORATION FOR THE PURPOSE OF DEVELOPING A CONCEPT DEFINITION PLAN.


BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The sum of \$35,000 is hereby transferred from General Fund Contingency (530.00) to the Uptown Concept Definition Plan General Fund Non-Departmental Account (530.05) to provide funds for the development of a concept definition plan for the purpose of developing a public/private mixed-use project in Uptown Charlotte.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall become effective upon its adoption.

Approved as to form:


Asst. City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 1985, the reference having been made in Minute Book 84, and is recorded in full in Ordinance Book 34 at Page 35.

Pat Sharkey
City Clerk

1985-86 BUDGET ORDINANCE NO. 1733-X
ADOPTED JUNE 24, 1985

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1985 and ending June 30, 1986 according to the following schedule:

SCHEDULE A. GENERAL FUND

Mayor and City Council	\$ 439,110
City Manager	614,250
City Clerk	183,398
City Attorney	501,052
Public Service and Information	521,247
Office of Special Projects	89,546
Budget and Evaluation	492,231
Charlotte-Mecklenburg Community Relations	413,629
Neighborhood Centers	1,126,961
Charlotte-Mecklenburg Purchasing	446,361
Charlotte-Mecklenburg Planning Commission	1,617,005
Personnel	1,236,919
Finance	3,349,144
Police	27,005,657
Fire	19,465,403
Transportation	4,991,949
General Services	2,390,382
Engineering	3,095,665
Operations	18,046,792
Parks and Recreation	9,345,681
Mint Museum	1,002,783
Non-Departmental Expenses	
Contingency	388,367
Employee-Related Costs and Administrative Expenses	13,832,265
Contributions to Other Funds	7,179,804
Cultural and Other Activities	996,138
Other Non-Departmental Expenses	9,975,062
TOTAL GENERAL FUND	\$128,746,801

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SCHEDULE B. WATER AND SEWER FUND

Water and Sewer Operations	\$30,071,564
Contribution to Water and Sewer Debt Service Fund	8,900,000
Contribution to Capital Improvement Program	3,695,000
Reserve for Capital Improvement Program	105,000
TOTAL WATER AND SEWER FUND	\$42,771,564

SCHEDULE C. AIRPORT FUND

Airport Operations	\$ 8,158,441
Contribution to Airport Debt Service Fund	9,900,000
Fund Transfer	441,559
TOTAL AIRPORT FUND	\$18,500,000

SCHEDULE D. EMPLOYMENT AND TRAINING FUND

Employment and Training - Administration	\$ 343,748
Employment and Training Programs	2,495,615
TOTAL EMPLOYMENT AND TRAINING FUND	\$ 2,839,363

SCHEDULE E. PUBLIC TRANSPORTATION FUND

Department of Transportation - Transit Administration and Operations	\$10,450,275
TOTAL PUBLIC TRANSPORTATION FUND	\$10,450,275

SCHEDULE F. MUNICIPAL DEBT SERVICE FUND

Retirement of Bonds, Interest and Bank Commissions	\$16,835,000
TOTAL MUNICIPAL DEBT SERVICE FUND	\$16,835,000

SCHEDULE G. WATER AND SEWER DEBT SERVICE FUND

Retirement of Bonds, Interest and Bank Commissions	\$12,694,100
TOTAL WATER AND SEWER DEBT SERVICE FUNDS	\$12,694,100

SCHEDULE H. AIRPORT DEBT SERVICE FUND

Retirement of Bonds, Interest and Bank Commissions	\$12,049,500
TOTAL AIRPORT DEBT SERVICE FUND	\$12,049,500

SCHEDULE I. POWELL BILL FUND

Street Maintenance and Improvement	\$ 6,984,945
Contribution to the General Capital Improvement Fund	467,000
TOTAL POWELL BILL FUND	\$ 7,451,945

SCHEDULE J. COMMUNITY DEVELOPMENT FUND

Community Development Operations	\$ 1,061,355
TOTAL COMMUNITY DEVELOPMENT FUND	\$ 1,061,355

SCHEDULE K. CEMETERY TRUST FUND

Contribution to the General Fund	\$ 125,000
TOTAL CEMETERY TRUST FUND	\$ 125,000

Section 2. The following amounts are hereby appropriated for capital projects construction by City Government and its activities beginning July 1, 1985 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND

Community Development Capital Projects	\$ 4,106,040
TOTAL COMMUNITY DEVELOPMENT CAPITAL PROJECTS	\$ 4,106,040

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SCHEDULE B. GENERAL REVENUE SHARING TRUST FUND

Elimination of Barriers to the Handicapped (388.01)	\$ 25,000
Participation in State Highway Projects - Monroe Road (274.00)	275,000
New Housing Construction (377.00)	2,897,289
Relocation of Radio, Central Services, Special Transportation and Electronic Systems Divisions (345.00)	55,000
Plaza-Central Business District Improvements (480.10)	165,000
Improvements to Existing Parks (701.00)	500,000
Memorial Stadium Improvements (700.08)	428,700
York Road Park (284.00)	1,650,000
Reedy Creek Park (702.00)	675,000
Marion Diehl Center Pool (339.00)	150,000
Housing Authority Improvements (253.00)	250,000
Spirit Square Improvements (269.00)	111,000
Water Extensions for Public Health (635.90)	50,000
Sewer Extensions for Public Health (633.90)	200,000
TOTAL GENERAL CAPITAL PROJECTS FUND	\$ 7,431,989

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND

Participation in State Highway Projects - Independence Boulevard (852.90)	\$ 100,000
Parkwood Avenue Extension (328.00)	1,330,000
Park Road Relocation (281.00)	210,000
Idlewild Road Improvements from Monroe Road to Independence Boulevard (335.00)	685,000
Delta Road Extension (283.00)	560,000
Hebron Street Extension (288.00)	165,000
Idlewild Road Widening from Idlewild Road to Electra Lane (330.00)	200,000
Rama Road Widening from Florence Avenue to Lynbrook Drive (333.00)	190,000
Fairview Road Improvements (325.00)	39,000
TSM Intersection Improvements (287.00)	1,000,000
Transit Radius Improvements (273.00)	50,000
Minor Roadway Widening Program (334.00)	100,000
Railroad Crossing Program (372.60)	65,000
Tyvola Road Extension (254.00)	5,000,000
Participation in State Highway Projects - Airport Connector (480.90)	52,000
Sidewalk Program (331.00)	500,000
Building Improvements (480.40)	300,000
Parking Lot Repair Program (285.00)	250,000
Charlotte Coliseum (255.00)	6,500,000
City/County Office Building and Parking Facility (274.00)	14,500,000
Children's Theatre Expansion (342.00)	8,500

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Minor Intersection Improvements (272.00)	\$ 250,000
Area Plan Capital Improvements (251.00)	250,000
Marion Diehl Center Pool (339.00)	100,000
Uptown Marketplace (337.00)	3,000,000
York Road Park (338.00)	2,000,000
Marion Diehl Center Pool (339.00)	1,000,523
Park Land Acquisition (340.00)	509,000
Neighborhood Strategy Area Improvements (349.00)	109,174
Billy Graham Parkway Tree Planting (351.00)	90,000
Storm Drainage Repair Program (480.00)	400,000
Storm Drainage Improvements Program (357.00)	200,000
TOTAL GENERAL CAPITAL PROJECTS FUND	\$39,713,197

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND

Vest Plant Improvements (634.05)	\$ 100,000
Raw Water Feed Improvement (635.31)	50,000
Minor Water System Improvements (635.09)	175,000
Water Main Relocation for Street Improvements (635.29)	200,000
Utilities Operations Satellite Yard (635.36)	170,000
Fire Hydrants Installation (636.19)	30,000
Material Storage Shed (635.38)	35,000
Relining Water Mains (635.32)	200,000
Raw Water Reservoir (636.28)	2,500,000
Major Transmission Main to Southeast Charlotte Planning (636.46)	900,000
Water Main Along Pleasant Grove Road (635.33)	420,000
Water Main Along U.S. 21 North (635.34)	870,000
Lift Station Elimination Program (633.60)	300,000
Sewer Line Replacement (636.14)	375,000
Repair and Rehabilitation of Existing Infrastructure (636.44)	120,000
Sewer Line Relocation for Street Improvements (633.24)	250,000
Remove Aerial Crossings (633.02)	145,000
Pump Station Improvements (633.34)	100,000
McAlpine Creek Wastewater Treatment Plant Expansion (636.25)	9,876,000
Mallard Creek Wastewater Plant Addition - Planning (633.37)	600,000
Mallard Creek Outfall to Derita (633.55)	450,000
Beard's Creek Outfall (633.63)	1,000,000
TOTAL UTILITIES CAPITAL PROJECTS FUND	\$18,866,000

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1985 and ending on June 30, 1986 to meet the appropriations shown in Section 1 according to the following schedules:

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SCHEDULE A. GENERAL FUND

Taxes

Property Tax	\$ 72,065,000
Intangible Property Tax	3,444,000
Sales Tax	20,450,000
Occupancy Tax	909,448

SUB-TOTAL 96,868,448

Licenses and Permits	4,078,300
Fines, Forfeits and Penalties	244,400
State Shared Revenue	15,333,750
Intragovernmental Revenue	1,525,082
Contribution from Cemetery Trust Fund	125,000
Charges for Current Services	1,516,875
Miscellaneous Revenue	744,626
Grants and Participation Agreements	2,167,761
Fund Balance - Unappropriated	6,000,000
Fund Balance (Occupancy Tax Reserve)	142,559

TOTAL GENERAL FUND \$128,746,801

SCHEDULE B. WATER AND SEWER FUND

Water Revenues	\$ 15,030,036
Sewer Revenues	21,090,082
Specific Service Revenues	3,245,446
Reserve for Inventory	906,000
Fund Balance - Unappropriated	2,500,000

TOTAL WATER AND SEWER FUND \$ 42,771,564

SCHEDULE C. AIRPORT FUND

Landing Area Rentals	\$ 3,584,837
Terminal Buildings and Area Rentals	9,446,288
Other Area Rentals	3,468,875
Interest on Investments	2,000,000

TOTAL AIRPORT FUND \$ 18,500,000

SCHEDULE D. EMPLOYMENT AND TRAINING FUND

Federal Grant Income - JTPA Title II-A	\$ 1,398,141
- JTPA Title II-B	406,717
- JTPA Carry-Over	792,883
- JTPA Older Individual Grant	57,742
- General Fund Contribution - City Summer Program Administration	183,880
TOTAL EMPLOYMENT AND TRAINING FUND	\$ 2,839,363

SCHEDULE E. PUBLIC TRANSPORTATION FUND

Bus System Operating Revenue	\$ 3,664,275
Urban Mass Transportation Administration Grant - Section 5	1,506,000
Contribution from the General Fund	4,750,000
Other Revenue	130,000
Reserve for Inventory	300,000
Fund Balance - Unappropriated	100,000
TOTAL PUBLIC TRANSPORTATION FUND	\$ 10,450,275

SCHEDULE F. MUNICIPAL DEBT SERVICE FUND

Taxes	\$ 9,152,000
Other Revenues	7,683,000
TOTAL MUNICIPAL DEBT SERVICE FUND	\$ 16,835,000

SCHEDULE G. WATER AND SEWER DEBT SERVICE FUND

Contribution from Water and Sewer Fund	\$ 8,900,000
Interest on Investments	550,000
Interest Transferred from Other Funds	3,244,100
TOTAL WATER AND SEWER DEBT SERVICE FUND	\$ 12,694,100

SCHEDULE H. AIRPORT DEBT SERVICE FUND

Interest on Investments	\$ 350,000
Interest Transferred from Other Funds	1,799,500
Contribution from Airport Fund	9,900,000
TOTAL AIRPORT DEBT SERVICE FUND	\$ 12,049,500

SCHEDULE I. POWELL BILL FUND

State Gas Tax Refund	\$ 5,450,000
Interest on Investments	550,000
Unappropriated Balance	1,451,945
TOTAL POWELL BILL FUND	\$ 7,451,945

SCHEDULE J. COMMUNITY DEVELOPMENT FUND

Contribution from General Fund	\$ 544,251
Community Development Block Grants	517,104
TOTAL COMMUNITY DEVELOPMENT FUND	\$ 1,061,355

SCHEDULE K. CEMETERY TRUST FUND

Interest Earnings	\$ 125,000
TOTAL CEMETERY TRUST FUND	\$ 125,000

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1985 and ending on June 30, 1986 to meet the appropriations shown in Section 2 according to the following schedule:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND

Community Development Block Grant	\$ 3,546,896
Unappropriated Fund Balance	515,971
Contribution from General Fund	43,173
TOTAL COMMUNITY DEVELOPMENT FUND	\$ 4,106,040

SCHEDULE B. GENERAL REVENUE SHARING TRUST FUND

Estimated Entitlement Funds	\$ 3,755,442
Unappropriated Fund Balance	3,676,547
TOTAL GENERAL REVENUE SHARING TRUST FUND	\$ 7,431,989

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND

1983 Transportation Bonds	\$ 2,654,000
1985 Two Thirds Bonds	6,325,000
1981 Street Improvement Bonds	500,000
1984 Transportation Bonds	5,000,000
1984 Coliseum Bonds	6,500,000
1984 Public Building Bonds	14,500,000
1978 Recreation Bonds	1,000,523
1983 Land Acquisition Bonds	509,000
1966 and 1969 Redevelopment Bonds	109,174
1973 and 1978 Storm Drainage Bonds	400,000
General Fund Operating Contribution	1,658,500
Powell Bill	467,000
State Municipal Agreement	90,000
 TOTAL GENERAL CAPITAL PROJECTS FUND	 \$39,713,197

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND

Contribution from Water and Sewer Operating Fund	\$ 3,695,000
Prior Water Bonds	670,000
1984 Water Bonds	3,400,000
Prior Sewer Bonds	1,225,000
1983 Sewer Bonds	9,876,000
 TOTAL UTILITIES CAPITAL PROJECTS FUND	 \$18,866,000

Section 5. The following rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1985, for the purpose of raising the revenue from property taxes as set forth in the foregoing estimate of revenues, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incidental to the proper government of the City)	\$0.5675
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt).	\$0.0725
 TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY	 \$0.640

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$13,095,426,078 and an estimated rate of collection of ninety-six and one-half percent (96.5%).

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Section 6. That the sum of \$170,000 is hereby appropriated to the Municipal Services District 1; that the sum of \$32,810 is hereby appropriated to Municipal Services District 2; and that the sum of \$160,190 is hereby appropriated to Municipal Services District 3. These funds will provide for downtown planning, promotion, and revitalization activities within the designated Municipal Services Districts.

Section 7. That it is estimated that revenues will be available from the following sources to finance the operations of the Municipal Services Districts.

SCHEDULE A. MUNICIPAL SERVICES DISTRICT 1

Property Taxes	\$163,766
Unappropriated Fund Balance	6,234
TOTAL DISTRICT 1	\$170,000

SCHEDULE B. MUNICIPAL SERVICES DISTRICT 2

Property Taxes	\$ 28,584
Unappropriated Fund Balance	4,226
TOTAL DISTRICT 2	\$ 32,810

SCHEDULE C. MUNICIPAL SERVICES DISTRICT 3

Property Taxes	\$130,810
Unappropriated Fund Balance	29,380
TOTAL DISTRICT 3	\$160,190

Section 8. Rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1985, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Services District Fund, as follows:

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Municipal Services District 1	\$0.0175
Municipal Services District 2	0.0150
Municipal Services District 3	0.0300

Such rates of taxes are based on estimated total appraised valuation at a collection rate of ninety-six and one-half percent (96.5%) as follows:

District 1.	\$969,745,712
District 2.	197,471,031
District 3.	451,849,387

Section 9. That the sum of \$7,745.59 in unexpended FY85 grant funds is hereby appropriated from the unappropriated balance of the General Fund to General Fund Account 0101;402.46-Emergency Response-Nuclear Power Plant. It is anticipated that this project will extend beyond the period of the 1985-86 budget ordinance and will remain in effect for the duration of the project.

Section 10. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and City Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 11. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 12. This ordinance shall become effective upon its adoption.

Approved as to form:

Henry W. Clousehill Jr.
City Attorney

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CERTIFICATION

I, PAT SHARKEY, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 1985, the reference having been made in Minute Book 84, and recorded in full in Ordinance Book 34, at Page(s) 1 - 12.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 26th day of June, 1985.

PAT SHARKEY, CITY CLERK

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ORDINANCE NO. 1746-X

AN ORDINANCE TO AMEND ORDINANCE NO. 1542-X, THE 1984-85 BUDGET ORDINANCE, PROVIDING A SUPPLEMENTAL APPROPRIATION FOR THE NEW CHARLOTTE COLISEUM TO CONTRACT FOR CONSTRUCTION MANAGEMENT SERVICES.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$2,325,000 is hereby estimated to be available from 1984 Coliseum Bonds to contract with Turner Construction Company for construction management services.

Section 2. That the sum of \$2,325,000 is hereby appropriated to General Capital Improvement Fund account 2010; 255.00 - Charlotte Coliseum Construction.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:

Henry W. Underhill Jr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 1985, the reference having been made in Minute Book 84, and is recorded in full in Ordinance Book 34 at Page 36.

Pat Sharkey
City Clerk

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ORDINANCE NO. 1747-X

AN ORDINANCE TO AMEND ORDINANCE NO. 1542-X, THE 1984-85 BUDGET ORDINANCE, PROVIDING A SUPPLEMENTAL APPROPRIATION FOR THE CITY-COUNTY OFFICE BUILDING TO CONTRACT FOR CONSTRUCTION MANAGEMENT SERVICES.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$1,199,900 is hereby estimated to be available from 1984 Public Building Bonds to contract with Metric/Polote for construction management services.

Section 2. That the sum of \$1,199,900 is hereby appropriated to General Capital Improvement Fund account 2010; 274.00 - Construction of New Office Building.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 1985, the reference having been made in Minute Book 84, and is recorded in full in Ordinance Book 34 at page 37.

Pat Sharkey
City Clerk

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ORDINANCE NO. 1748-X

AN ORDINANCE TO AMEND ORDINANCE NO. 1542-X, THE 1984-85 BUDGET ORDINANCE, PROVIDING A SUPPLEMENTAL APPROPRIATION FOR RELOCATION AND CONSTRUCTION OF COOLING TOWERS TO FACILITATE EXPANSION OF THE AIRPORT TERMINAL BUILDING AND CONSTRUCTION OF CONCOURSE "A".

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$500,000 is hereby available from 1984 Airport Revenue Anticipation Notes to award a mechanical and electrical contract to relocate two air conditioning cooling towers and construction of two additional cooling towers.

Section 2. That the sum of \$500,000 is hereby appropriated to Airport Capital Improvement Fund account 2073; 562.25 - Phase II - Airport Terminal Expansion/Concourse "A" Construction.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:

Henry W. Underhill Jr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 24th day of June, 1985, the reference having been made in Minute Book 84, and is recorded in full in Ordinance Book 34 at Page 38.

Pat Sharkey
City Clerk