

June 27, 1983
Ordinance Book 32 - Page 90

1983-84 BUDGET ORDINANCE NO. 1376-X
ADOPTED JUNE 27, 1983

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1983 and ending June 30, 1984 according to the following schedule:

SCHEDULE A. GENERAL FUND

Mayor and City Council	\$ 343,439
City Manager	513,237
City Clerk	129,841
City Attorney	385,362
Public Service and Information	331,932
Office of Special Projects	115,420
Budget and Evaluation	400,065
Charlotte-Mecklenburg Community Relations	331,970
Neighborhood Centers	1,212,918
Charlotte-Mecklenburg Purchasing	317,823
Charlotte-Mecklenburg Planning Commission	1,278,132
Personnel	1,009,959
Finance	2,802,183
Charlotte-Mecklenburg Office of Emergency Management	140,822
Police	22,684,184
Fire	16,372,878
Department of Transportation	3,662,165
General Services	1,631,978
Engineering	2,251,733
Operations	18,591,883
Parks and Recreation	8,083,420
Mint Museum	733,472
Non-Departmental Expenses	
Contingency	265,000
Employee-Related Costs and Administrative Expenses	13,892,613
Contributions to Other Funds	4,592,814
Cultural and Other Activities	1,126,418
Other Non-Departmental Expenses	7,430,855
 TOTAL GENERAL FUND	 \$110,632,516

June 27, 1983
Ordinance Book 32 - Page 91

SCHEDULE B. WATER AND SEWER FUND

Water and Sewer Operations	\$23,718,801
Contribution to Water and Sewer Debt Service Fund	6,908,600
Contribution to Capital Improvement Program	1,536,835
Reserve for Capital Improvement Projects	-0-
 TOTAL WATER AND SEWER FUND	 \$32,164,236

SCHEDULE C. AIRPORT FUND

Airport Operations	\$ 5,636,738
Contribution to Airport Debt Service Fund	6,859,000
Fund Transfer	2,762,177
 TOTAL AIRPORT FUND	 \$15,257,915

SCHEDULE D. EMPLOYMENT AND TRAINING FUND

Employment and Training - Administration	\$ 332,703
Employment and Training - Contractual Agreements	1,843,076
Employment and Training - Classroom Training	301,379
 TOTAL EMPLOYMENT AND TRAINING FUND	 \$ 2,477,158

SCHEDULE E. PUBLIC TRANSPORTATION FUND

Department of Transportation - Transit Administration and Operations	\$ 9,798,904
 TOTAL PUBLIC TRANSPORTATION FUND	 \$ 9,798,904

SCHEDULE F. MUNICIPAL DEBT SERVICE FUND

Retirement of Bonds, Interest and Bank Commissions	\$11,014,000
Contribution to General Fund for Capital Equipment	656,500
Contribution to CIP	656,500
 TOTAL MUNICIPAL DEBT SERVICE FUND	 \$12,327,000

SCHEDULE G. WATER AND SEWER DEBT SERVICE FUND

Retirement of Bonds, Interest and Bank Commissions	\$10,711,900
 TOTAL WATER AND SEWER DEBT SERVICE FUNDS	 \$10,711,900

June 27, 1983
Ordinance Book 32 - Page 92

SCHEDULE H. AIRPORT DEBT SERVICE FUND

Retirement of Bonds, Interest and Bank Commissions	\$7,979,000
TOTAL AIRPORT DEBT SERVICE FUND	\$7,979,000

SCHEDULE I. POWELL BILL FUND

Street Maintenance and Improvement	\$6,679,921
Contribution to the General Capital Improvement Fund	161,084
TOTAL POWELL BILL FUND	\$6,841,005

SCHEDULE J. COMMUNITY DEVELOPMENT FUND

Community Development Operations	\$1,015,510
TOTAL COMMUNITY DEVELOPMENT FUND	\$1,015,510

SCHEDULE K. CEMETERY TRUST FUND

Contribution to the General Fund	\$ 125,000
TOTAL CEMETERY TRUST FUND	\$ 125,000

Section 2. The following amounts are hereby appropriated for capital projects construction by City Government and its activities beginning July 1, 1983 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND

Community Development Capital Projects	\$4,062,736
TOTAL COMMUNITY DEVELOPMENT CAPITAL PROJECTS	\$4,062,736

SCHEDULE B. GENERAL REVENUE SHARING TRUST FUND

Housing Projects and Support Services (377.00)	\$1,889,225
Small Area Plan Capital Improvements (251.00)	155,000
Plaza/Central Business District Improvements (480.10)	133,000
Plaza/Midwood Neighborhood Housing Services Improvements (252.00)	100,000
Street Tree Planting (462.00)	50,000
Housing Authority Improvements (253.00)	250,000
Water Extensions for Public Health Protection (635.90)	25,000

June 27, 1983
Ordinance Book 32 - Page 93

SCHEDULE B. GENERAL REVENUE SHARING TRUST FUND CONT'D

Sewer Extensions for Public Health Protection (633.90)	\$ 200,000
Elimination of Barriers to the Handicapped (388.00)	25,000
Safer Roads Demonstration Program (387.00)	35,000
Minor Intersection Improvement Program (272.00)	250,000
Transit Radius Improvements (273.00)	50,000
Right-of-Way Protection Program (290.00)	250,000
McDowell Street Study (277.00)	20,000
Improvements to Existing Parks (701.00)	1,000,000
Renovate Memorial Stadium Restrooms and Concessions (700.08)	300,000
Renovate Revolution Pool, Bathhouse and Recreation Center (279.00)	800,000
Reedy Creek Preserve Phase I (702.00)	672,000
York Road Landfill Park Study (284.00)	55,000
Spirit Square Mechanical Renovations (269.01)	45,000
Science Museum Improvements (261.00)	167,000
Building Improvements for City Facilities (488.40)	400,775
Resurface Parking Lots (285.00)	80,000
 TOTAL GENERAL REVENUE SHARING TRUST FUND	 \$ 6,952,000

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND

Landfill Acquisition and Development (268.00)	\$ 2,600,000
Resource Recovery Land Acquisition (268.02)	500,000
TSM Intersection Improvements (287.00)	2,216,500
Arterial Signal System Coordination (291.00)	650,000
Tryon Street Mall (480.50)	2,000,000
Sidewalk Program (331.00)	400,000
Railroad Crossing Improvement Program (523.23)	65,000
Airport Connector (480.90)	48,000
Non-System Residential Street Improvement Program (480.80)	48,084
Memorial Stadium Improvements (700.08)	80,000
Public Land Acquisition (Parking Structure) (259.00)	1,686,000
 TOTAL GENERAL CAPITAL PROJECTS FUND	 \$10,293,584

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND

Water Main Relocation for Tryon Mall (636.16)	\$ 122,335
Valve Replacement on West Morehead Street (636.17)	65,000
Waterline Relocation for Street and Expressway Construction (635.29)	200,000
Replacement of Minor Water Mains (635.09)	50,000
Vest Plant Improvements (634.05)	430,000
Water Works Shop Office Addition (636.18)	78,000
Fire Hydrant Installation (636.19)	35,000
Dotger Avenue Main (636.20)	75,000
Sewer Line Replacement for Tryon Mall (636.21)	431,000

June 27, 1983
Ordinance Book 32 - Page 94

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND CONT'D

Sewer Line Replacement (636.14)	\$ 270,000
Sewer Line Relocation for Street and Expressway Construction (633.24)	110,000
Long Creek Lift Station (636.22)	75,500
Fuel Pump Canopy (636.23)	25,000
Stewart Creek Outfall Improvement (636.24)	75,000
 TOTAL UTILITIES CAPITAL PROJECTS FUND	 \$ 2,041,835

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1983 and ending on June 30, 1984 to meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL FUND

Taxes

Property Tax	\$ 64,483,278
Intangible Property Tax	2,600,000
Sales Tax	11,527,000
 SUB-TOTAL	 \$ 78,610,278
 Licenses and Permits	 \$ 3,474,550
Fines, Forfeits and Penalties	195,100
State Shared Revenue	13,595,450
Intragovernmental Revenue	1,367,317
Contribution from Cemetery Trust Fund	125,000
Contribution from Municipal Debt Service Fund for Capital Equipment	656,500
Charges for Current Services	3,331,175
Miscellaneous Revenue	437,885
Grants and Participation Agreements	2,139,261
Fund Balance	6,700,000
 TOTAL GENERAL FUND	 \$110,632,516

SCHEDULE B. WATER AND SEWER FUND

Water Revenues	\$ 12,238,922
Sewer Revenues	15,567,314
Specific Services Revenues	2,007,000
Reserve for Inventory	906,000
Unappropriated Fund Balance	1,445,000
 TOTAL WATER AND SEWER FUND	 \$ 32,164,236

June 27, 1983
Ordinance Book 32 - Page 95

SCHEDULE C. AIRPORT FUND

Landing Area Rentals	\$ 2,256,390
Terminal Buildings and Area Rentals	11,236,019
Other Area Rentals	265,506
Interest on Investments	1,500,000
TOTAL AIRPORT FUND	\$15,257,915

SCHEDULE D. EMPLOYMENT AND TRAINING FUND

Federal Grant Income - Combined CETA Program	\$ 669,389
Federal Grant Income - Summer Youth Employment Program	490,249
Federal Grant Income - JTPA Title 11A	1,128,424
JTPA Title 11B	189,096
TOTAL EMPLOYMENT AND TRAINING FUND	2,477,158

SCHEDULE E. PUBLIC TRANSPORTATION FUND

Bus System Operating Revenue	\$ 3,713,500
Urban Mass Transportation Administration Grant- Section 5	1,674,000
Contribution from the General Fund	3,981,404
Other Revenue	130,000
Reserve for Inventory	300,000
TOTAL PUBLIC TRANSPORTATION FUND	9,798,904

SCHEDULE F. MUNICIPAL DEBT SERVICE FUND

Taxes	\$ 7,003,000
Other Revenues	5,324,000
TOTAL MUNICIPAL DEBT SERVICE FUND	\$12,327,000

SCHEDULE G. WATER AND SEWER DEBT SERVICE FUND

Contribution from Water and Sewer Fund	\$ 6,908,600
Interest on Investments	615,000
Interest Transferred from Other Funds	2,688,300
Unappropriated Fund Balance	500,000
TOTAL WATER AND SEWER DEBT SERVICE FUND	\$10,711,900

June 27, 1983
Ordinance Book 32 - Page 96

SCHEDULE H. AIRPORT DEBT SERVICE FUND

Interest on Investments	\$ 340,000
Interest Transferred from Other Funds	1,050,000
Contribution from Airport Fund	6,589,000
TOTAL AIRPORT DEBT SERVICE FUND	\$7,979,000

SCHEDULE I. POWELL BILL FUND

State Gas Tax Refund	\$5,000,000
Interest on Investments	500,000
Unappropriated Balance	1,341,005
TOTAL POWELL BILL FUND	\$6,841,005

SCHEDULE J. COMMUNITY DEVELOPMENT FUND

Contribution from General Fund	\$ 531,410
Community Development Block Grants	484,100
TOTAL COMMUNITY DEVELOPMENT FUND	\$1,015,510

SCHEDULE K. CEMETERY TRUST FUND

Contribution to the General Fund	\$ 125,000
TOTAL CEMETERY TRUST FUND	\$ 125,000

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1983 and ending on June 30, 1984 to meet the appropriations shown in Section 2 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND

Community Development Block Grant	\$3,856,900
Program Income	205,836
TOTAL COMMUNITY DEVELOPMENT FUND	\$4,062,736

SCHEDULE B. GENERAL REVENUE SHARING TRUST FUND

Estimated Entitlement Funds	\$5,000,000
Unappropriated Fund Balance	1,952,000
TOTAL GENERAL REVENUE SHARING TRUST FUND	\$6,952,000

June 27, 1983
Ordinance Book 32 - Page 97

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND

1981 Street Improvement Bonds	\$ 2,400,000
Two-Thirds Bonds	6,346,000
Contribution from Powell Bill	161,084
Contribution from General Fund Fund Balance for Capital Equipment	650,000
Contribution from Municipal Debt Service Fund for Capital Improvements	656,500
Contribution from General Fund for Memorial Stadium	80,000
 TOTAL GENERAL CAPITAL PROJECTS FUND	 \$10,293,584

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND

Water and Sewer Operating Funds	\$ 1,536,835
1979 Water Bonds	449,786
1978 Water Bonds	55,214
 TOTAL UTILITIES CAPITAL PROJECTS FUND	 \$ 2,041,835

Section 5. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1983, for the purpose of raising the revenue from property taxes as set forth in the foregoing estimate of revenues, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incidental to the proper government of the City).....	\$0.5700
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt).....	\$0.0600
 TOTAL RATE PER \$100 FOR VALUATION OF TAXABLE PROPERTY	 \$0.6300

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$11,577,725,369 and an estimated rate of collection of ninety-six and one-half percent (96.5%).

Section 6. That the sum of \$145,617 is hereby appropriated to the Municipal Services District Fund. These funds will provide for downtown planning, promotion, and revitalization activities within a designated Municipal Services District.

June 27, 1983
Ordinance Book 32 - Page 98

Section 7. That it is estimated the sum of \$145,617 in revenues will be available during the fiscal year beginning July 1, 1983 and ending June 30, 1984 to meet the appropriation shown in Section 6.

Section 8. There is hereby levied a 1.75¢ rate of tax on each one hundred dollars (\$100) valuation of taxable property within the designated Municipal Services District, as listed for taxes as of January 1983, for the purpose of raising revenue from property taxes to finance the foregoing appropriation for the Municipal Services District Fund. This rate of tax is based on an estimated total appraised valuation of property within the district for the purpose of taxation of \$862,279,058 and an estimated rate of collection of ninety-six and one-half percent (96.5%).

Section 9. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and City Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 10. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 11. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 27th day of June, 1983, the reference having been made in Minute Book 80 and is recorded in full in Ordinance Book 32 at Pages 90-98.

Pat Sharkey
City Clerk

June 27, 1983
Ordinance Book 32 - Page 99

ORDINANCE NO. 1377-X

AN ORDINANCE TO AMEND ORDINANCE NO. 1184-X, THE 1982-83 BUDGET ORDINANCE ESTABLISHING APPROPRIATIONS FOR THE PLANNING AND IMPLEMENTATION OF TRANSPORTATION-RELATED AIR QUALITY PLANS.

BE IT ORDAINED by the City Council of the City of Charlotte,
North Carolina;

Section 1. That the sum of \$375,100 is available from EPA Air Quality Planning Grants as follows:

<u>Grant Number</u>	<u>Amount</u>
NC-19-0001	\$103,000
NC-19-0002	192,300
NC-19-0003	<u>79,800</u>
TOTAL	<u>\$375,100</u>

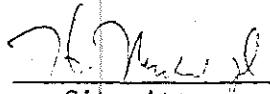
Section 2. That these funds are hereby appropriated for the preparation and implementation of transportation-related air quality plans.

Section 3. It is anticipated that these projects will extend beyond the period of the FY 1982-83 budget ordinance and will remain in effect for the duration of the projects.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This ordinance shall become effective upon its adoption.

Approved as to form:



D. J. [unclear] City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 27th day of June, 1983, the reference having been made in Minute Book 80 and is recorded in full in Ordinance Book 32, at Page 99.

Pat Sharkey, City Clerk

June 27, 1983
Ordinance Book 32 - Page 100

AMENDING CHAPTER 17

ORDINANCE 1378

AN ORDINANCE AMENDING CHAPTER 17, DIVISION 2, OF THE CITY CODE RELATIVE TO THE RULES AND REGULATIONS WHICH APPLY TO THE CONSTRUCTION OF ALL PUBLIC AND PRIVATE DRIVEWAY CONNECTIONS TO CITY STREETS

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

SECTION 1. Section 17-59, Division 2 of Article III of the City Code is hereby deleted in its entirety, and the following shall be substituted in lieu thereof:

"Division 2. RULES AND REGULATIONS FOR THE CONSTRUCTION OF ALL PUBLIC AND PRIVATE DRIVEWAY CONNECTIONS TO STREETS WITHIN THE LIMITS OF THE CITY.

Sec. 17-59.

- (1) Incorporation of "Driveway Regulations". The pamphlet entitled "Driveway Regulations" for the City of Charlotte, dated July 1979, as amended, is adopted in its entirety, and the same is hereby incorporated as fully as if set out in length herein, and from the date on which this section will take effect, the provisions thereof shall be controlling within the limits of the city. A copy of this pamphlet is on file in the Office of the Department of Transportation, and in the Office of the City Clerk.
- (2) Requirements. All public and private driveways connecting to streets within the limits of the city shall be constructed in accordance with the provisions of "Driveway Regulations" referred to above; except where otherwise specified by the North Carolina Department of Transportation Driveway Entrance Regulations.
- (3) Notification and Inspection. The City Engineering Department shall be notified by any person doing work authorized by permit under this section when forms are placed for driveways or sidewalks ready for the pouring of concrete. Upon such reasonable

June 27, 1983
Ordinance Book 32 - Page 101

notification, the City Engineer, or his representative, shall make an inspection of the work in order to verify compliance with the rules and regulations herein provided.

- (4) Curb and gutter. Where curb and gutter does not exist, it shall be constructed along the entire property or as deemed necessary by the City Engineer, or his representative, so as to allow for safe use of the permitted driveway(s).
- (5) Standards. All driveways, curb and gutter, drainage or other facilities required under this section shall conform to the City Engineering Department standards.
- (6) Permit approval. The permit required on page two of "Driveway Regulations" shall be issued only with the specific approval of the City Engineering Department and the Department of Transportation. Such approval is subject to the limitations contained in subsection (7) below.
- (7) Permit revocable. Any permit to use the sidewalks of the city for driveway entrance purposes is revocable by the City Engineering Department, and failure to properly maintain such driveway or entrance after notice, or failure to follow the requirements of "Driveway Regulations" after notice will automatically revoke such permit.

In the event of the revocation of any permit granted under this section, the City Engineering Department will immediately proceed to replace the sidewalk in a proper condition eliminating the driveway(s). The cost of such work shall be chargeable against the person to whom the permit was issued.
- (8) Bond. If the construction of the driveway(s) requires work to be accomplished outside the immediate area of the driveway(s) and within the street right of way, the City Engineer, or his representative, may require a bond in the amount of the expected costs of the work to be done.
- (9) Abandonment. In the event any driveway entrance shall be abandoned by the person to whom a permit has been granted under this section, such person shall immediately proceed to recondition said sidewalk and place the same in the condition prescribed by the City Engineering Department. The person to whom the permit has been granted shall be chargeable with the full cost of the replacement.

June 27, 1983
Ordinance Book 32 - Page 102

- (10) Enforcement. It shall be unlawful to fail to comply with any of the requirements of this section, or with the requirements of "Driveway Regulations" referred to above, and such requirements may be enforced by any one, all, or a combination of the appropriate remedies set out in Section 160A-175 of the General Statutes of North Carolina.

Sec. 2. This ordinance shall become effective upon adoption.

Approved as to form:

Henry W. Zladchill Jr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 27th day of June, 1983, the reference having been made in Minute Book 80, and is recorded in full in Ordinance Book 32 at Pages 100-102.

Pat Sharkey
City Clerk

June 27, 1983
Ordinance Book 32 - Page 103

ORDINANCE NO. 1379-X

AN ORDINANCE TO AMEND ORDINANCE NO. 1184-X, THE 1982-83 BUDGET ORDINANCE ESTIMATING STATE REVENUES, AND TRANSFERRING FUNDS FROM THE AIRPORT CIP FUND TO THE AIRPORT OPERATING FUND BALANCE.

BE IT ORDAINED by the City Council of the City of Charlotte,
North Carolina;

Section 1. That the sum of \$100,000 is hereby estimated to be available from North Carolina Department of Transportation Grant 83-16 for new general aviation development at the airport.

Section 2. That the sum of \$100,000 is hereby appropriated to Airport CIP account 2073;562.54 - FBO Development.

Section 3. That the Finance Director or his designee is hereby authorized to transfer \$100,000 from Airport CIP account 2073;562.54 - FBO Development to the Airport Operating Fund Balance.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 27th day of June, 1983, the reference having been made in Minute Book 80, and is recorded in full in Ordinance Book 32 at Page 103.

Pat Sharkey
City Clerk