

June 28, 1982
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ORDINANCE NO. 1184-X

1982-83 BUDGET ORDINANCE NO. 1184-X
ADOPTED JUNE 28, 1982

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1982 and ending June 30, 1983 according to the following schedule:

SCHEDULE A. GENERAL FUND

Mayor and City Council	\$	329,198
City Manager		496,012
City Clerk		128,056
City Attorney		354,559
Public Service and Information		294,562
Office of Special Projects		118,436
Budget and Evaluation		405,292
Charlotte-Mecklenburg Community Relations		295,712
Neighborhood Centers		1,154,584
Charlotte-Mecklenburg Purchasing		292,881
Charlotte-Mecklenburg Planning Commission		1,183,900
Personnel		842,856
Finance		2,338,912
Charlotte-Mecklenburg Office of Emergency Management		132,939
Building Inspection		1,830,676
Police		21,272,762
Fire		15,553,267
Department of Transportation		2,882,113
General Services		1,462,839
Engineering		2,111,647
Operations		17,091,911
Parks and Recreation		7,136,442
Mint Museum		610,630
Non-Departmental Expenses		
Contingency		271,942
Employee-Related Costs and Administrative Expenses		12,442,326
Contributions to Other Funds		3,973,228
Cultural Activities		660,451
Other Non-Departmental Expenses		6,300,223
 TOTAL GENERAL FUND		 \$101,968,356

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SCHEDULE B. WATER AND SEWER FUND

Water and Sewer Operations	\$ 22,075,955
Contribution to Water and Sewer Debt Service Fund	6,914,500
Contribution to Capital Improvement Program	360,000
Reserve for Capital Improvement Projects	35,000
 TOTAL WATER AND SEWER FUND	 \$ 29,385,455

SCHEDULE C. AIRPORT FUND

Airport Operations	\$ 4,797,154
Contribution to Airport Debt Service Fund	4,860,000
Fund Transfer	6,150,272
 TOTAL AIRPORT FUND	 \$ 15,807,426

SCHEDULE D. EMPLOYMENT AND TRAINING FUND

Employment and Training - Administration	\$ 402,438
Employment and Training - Contractual Agreements	905,080
Employment and Training - Youth Employment and Training	48,500
Employment and Training - Work Experience	102,648
Employment and Training - Classroom Training	375,698
Employment and Training - Summer Youth Employment	90,854
 TOTAL EMPLOYMENT AND TRAINING FUND	 \$ 1,925,218

SCHEDULE E. PUBLIC TRANSPORTATION FUND

Department of Transportation - Transit Administration and Operations	\$ 9,633,028
 TOTAL PUBLIC TRANSPORTATION FUND	 \$ 9,633,028

SCHEDULE F. MUNICIPAL DEBT SERVICE FUND

Retirement of Bonds, Interest and Bank Commissions	\$ 8,789,500
 TOTAL MUNICIPAL DEBT SERVICE FUND	 \$ 8,789,500

SCHEDULE G. WATER AND SEWER DEBT SERVICE FUND

Retirement of Bonds, Interest and Bank Commissions	\$ 10,014,500
 TOTAL WATER AND SEWER DEBT SERVICE FUNDS	 \$ 10,014,500

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SCHEDULE H. AIRPORT DEBT SERVICE FUND

Retirement of Bonds, Interest and Bank Commissions	\$ 7,560,000
TOTAL AIRPORT DEBT SERVICE FUND	\$ 7,560,000

SCHEDULE I. POWELL BILL FUND

Street Maintenance and Improvement	\$ 5,318,065
Contribution to the General Capital Improvement Fund	678,000
TOTAL POWELL BILL FUND	\$ 5,996,065

SCHEDULE J. COMMUNITY DEVELOPMENT FUND

Community Development Operations	\$ 50,000
TOTAL COMMUNITY DEVELOPMENT FUND	\$ 50,000

SCHEDULE K. CEMETERY TRUST FUND

Contribution to the General Fund	\$ 165,000
TOTAL CEMETERY TRUST FUND	\$ 165,000

Section 2. The following amounts are hereby appropriated for capital projects construction by City Government and its activities beginning July 1, 1982 according to the following schedule:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND

Community Development Capital Projects	\$ 4,575,000
TOTAL COMMUNITY DEVELOPMENT CAPITAL PROJECTS	\$ 4,575,000

SCHEDULE B. GENERAL REVENUE SHARING TRUST FUND

Fourth Ward Urban Renewal Area (395.00)	\$ 75,000
Housing Units (377.00)	1,775,000
Small Area Plan Capital Improvement Projects (251.00)	128,000
Plaza-Central Business District (480.10)	70,000
Plaza-Midwood Improvements (252.00)	75,000
Charlotte Housing Authority Improvements (253.00)	75,000
Goodwill Planning Fund (254.00)	75,000
Nevins Group Homes (256.00)	50,000

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Street Tree Planting (462.00)	\$	55,000
Solid Waste Disposal System Development (268.00)		225,000
Storm Drainage Improvements (357.00)		115,000
Animal Shelter Expansion (262.00)		199,126
Annexation Fire Station No. 25 (265.00)		561,200
Emergency 911 Equipment Replacement (266.00)		200,000
Local Arterial System Upgrade (267.00)		180,000
Sharon Amity/Central Avenue Intersection Improvements (270.00)		15,000
Safer Roads Demonstration Project (387.00)		35,000
Elimination of Barriers to the Handicapped (388.00)		25,000
Charlotte Coliseum Study Project (257.00)		60,000
Renovation of Swimming Pools (700.36)		815,500
Memorial Stadium Improvements (700.08)		160,000
Science Museum Improvements (261.00)		246,500
Spirit Square Mechanical System (269.01)		225,500
Sweden Road Operation Facility (258.00)		235,000
Central Yard Development (358.00)		325,000
Building Improvements (480.40)		128,000
Reserve for Energy and Productivity Improvements (471.00)		125,000
TOTAL GENERAL REVENUE SHARING TRUST FUND	\$	6,253,826

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND

Storm Drainage Improvements (357.00)	\$	200,000
Sardis Road Widening (479.00)		600,000
Airport Connector (480.90)		48,000
Trade Street Boulevard (480.70)		925,000
Central Business District One-Way Street Connector (480.60)		1,555,000
Bridge Replacement Program (248.00)		350,000
Railroad Crossing Improvement Program (523.24)		60,000
Tryon Street Mall (480.50)		4,500,000
Sidewalk Program (331.00)		400,000
Renovation of Swimming Pools (700.36)		129,500
Memorial Stadium Improvements (700.08)		80,000
Non-System Residential Street Improvements (523.13)		20,000
TOTAL GENERAL CAPITAL PROJECTS FUND	\$	8,867,500

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND

Water Main Relocation for Street and Expressway Construction (635.29)	\$	140,000
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Replacement of Minor Water Mains (635.09)	\$	50,000
Edwards Branch Trunk Replacement (633.48)		270,000
Sewer Line Relocation for Street and Expressway Construction (633.24)		110,000
Sanitary Sewer Line Replacement (636.14)		60,000
TOTAL UTILITIES CAPITAL PROJECTS FUND	\$	630,000

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1982 and ending on June 30, 1983 to meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL FUND

Taxes

Property Tax	\$	60,620,000
Intangible Property Tax		2,012,000
Sales Tax		10,191,000

SUB-TOTAL	\$	72,823,000
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Licenses and Permits		3,087,000
Fines, Forfeits and Penalties		452,500
State Shared Revenue		11,072,367
Intragovernmental Revenue		1,224,759
Contribution from Cemetery Trust Fund		165,000
Charges for Current Services		3,653,100
Miscellaneous Revenue		662,789
Grants and Participation Agreements		1,477,841
Fund Balance		
Payment from Road Contractors		1,250,000
Health Insurance Rebate		600,000
Unappropriated Fund Balance		5,500,000

TOTAL GENERAL FUND	\$	101,968,356
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SCHEDULE B. WATER AND SEWER FUND

Water Revenues	\$	11,191,165
Sewer Revenues		14,405,463
Specific Services Revenues		2,007,494
Reserve for Inventory		906,500
Unappropriated Fund Balance		874,833

TOTAL WATER AND SEWER FUND	\$	29,385,455
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SCHEDULE C. AIRPORT FUND

Terminal Buildings and Area Rentals	\$ 14,807,426
Interest on Investments	1,000,000
TOTAL AIRPORT FUND	\$ 15,807,426

SCHEDULE D. EMPLOYMENT AND TRAINING FUND

Federal Grant Income - CETA Title II-BC	\$ 898,650
Federal Grant Income - CETA Title IV	859,382
Federal Grant Income - CETA Title VII	167,186
TOTAL EMPLOYMENT AND TRAINING FUND	\$ 1,925,218

SCHEDULE E. PUBLIC TRANSPORTATION FUND

Bus System Operating Revenue	\$ 4,077,000
Urban Mass Transportation Administration Grant- Section 5	1,250,000
Contribution from the General Fund	3,853,228
Other Revenue	152,800
Reserve for Inventory	300,000
TOTAL PUBLIC TRANSPORTATION FUND	\$ 9,633,028

SCHEDULE F. MUNICIPAL DEBT SERVICE FUND

Taxes	\$ 4,423,000
Other Revenues	4,366,500
TOTAL MUNICIPAL DEBT SERVICE FUND	\$ 8,789,500

SCHEDULE G. WATER AND SEWER DEBT SERVICE FUND

Contribution from Water and Sewer Fund	\$ 6,914,500
Interest on Investments	600,000
Interest Transferred from Other Funds	2,500,000
TOTAL WATER AND SEWER DEBT SERVICE FUND	\$ 10,014,500

SCHEDULE H. AIRPORT DEBT SERVICE FUND

Interest on Investments	\$ 400,000
Interest Transferred from other Funds	2,300,000
Contribution from Airport Fund	4,860,000
TOTAL AIRPORT DEBT SERVICE FUND	\$ 7,560,000

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SCHEDULE I. POWELL BILL FUND

State Gas Tax Refund	\$ 4,755,000
Interest on Investments	400,000
Unappropriated Balance	841,065
TOTAL POWELL BILL FUND	\$ 5,996,065

SCHEDULE J. COMMUNITY DEVELOPMENT FUND

Contribution from General Fund	\$ 50,000
TOTAL COMMUNITY DEVELOPMENT FUND	\$ 50,000

SCHEDULE K. CEMETERY TRUST FUND

Contribution to the General Fund	\$ 165,000
TOTAL CEMETERY TRUST FUND	\$ 165,000

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1982 and ending on June 30, 1983 to meet the appropriations shown in Section 2 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND

Community Development Capital Projects	\$ 4,575,000
TOTAL COMMUNITY DEVELOPMENT FUND	\$ 4,575,000

SCHEDULE B. GENERAL REVENUE SHARING TRUST FUND

Estimated Entitlement Funds	\$ 5,000,000
Unappropriated Fund Balance	1,253,826
TOTAL GENERAL REVENUE SHARING TRUST FUND	\$ 6,253,826

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SCHEDULE C. GENERAL CAPITAL PROJECTS FUND

1981 Street Improvement Bond	\$ 7,980,000
Contribution from Powell Bill	678,000
1969 Recreation Facilities Bond	129,500
Parks and Recreation Operating Funds	80,000
 TOTAL GENERAL CAPITAL PROJECTS FUNDS	 \$ 8,867,500

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND

1979 Sewer Bonds	\$ 270,000
Water and Sewer Operating Funds	360,000
 TOTAL UTILITIES CAPITAL PROJECTS FUND	 \$ 630,000

Section 5. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1982, for the purpose of raising the revenue from property taxes as set forth in the foregoing estimate of revenues, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incidental to the proper government of the City).....	\$0.845
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt).....	<u>\$0.060</u>
 TOTAL RATE PER \$100 FOR VALUATION OF TAXABLE PROPERTY	 \$0.905

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$7,271,236,337 and an estimated rate of collection of ninety-six and one-half percent (96.5%).

Section 6. That the sum of \$129,790 is hereby appropriated to the Municipal Services District Fund. These funds will provide for downtown planning, promotion, and revitalization activities within a designated Municipal Services District.

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Section 7. That it is estimated the sum of \$129,790 in revenues will be available during the fiscal year beginning July 1, 1982 and ending June 30, 1983 to meet the appropriation shown in Section 6.

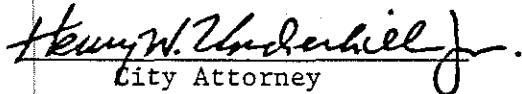
Section 8. There is hereby levied a 2.5¢ rate of tax on each one hundred dollars (\$100) valuation of taxable property within the designated Municipal Services District, as listed for taxes as of January 1982, for the purpose of raising revenue from property taxes to finance the foregoing appropriation for the Municipal Services District Fund. This rate of tax is based on an estimated total appraised valuation of property within the district for the purpose of taxation of \$537,991,038 and an estimated rate of collection of ninety-six and one-half percent (96.5%).

Section 9. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and City Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 10. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 11. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June, 1982, the reference having been made in Minute Book 78, and is recorded in full in Ordinance Book 31, at Pages 293-301.

Menta C. Detwiler, Deputy City Clerk

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ORDINANCE NO. 1197

AMENDING CHAPTER 3

AN ORDINANCE AMENDING CHAPTER 3, "ANIMALS" OF THE CODE OF THE CITY OF CHARLOTTE

BE IT ORDAINED by the City Council of the City of Charlotte,
North Carolina:

Section 1. Chapter 3 of the Code of the City of Charlotte is hereby amended by adding a new section as follows:

"Sec. 3-25.2. Adoption of animals from animal control shelter and penalties.

Upon the adoption of an animal at the animal control shelter, the person shall deposit the amount of money for a city license tag, which shall not be used for the purchase of a city license tag and issuance of that tag until proof of the inoculation of the animal. The Superintendent shall not have the authority to issue a license before presentation of such proof of inoculation.

The person must provide proof of inoculation of the animal within three (3) business days of the purchase of the animal from the shelter. During that same period of time, the animal shall not be held to be in violation of Section 3-25 requiring an animal to have a city license tag. After the expiration of that period of time, a person who has not presented proof of the inoculation of the animal shall be in violation of both Section 3-25 requiring a current rabies vaccination tag showing that the animal has been vaccinated and in violation of Section 3-25 requiring a current city license tag.

Upon the purchase of the animal, the person shall sign a form stating that the person has been informed that a failure to present proof of the inoculation within three (3) business days shall subject that person to both violations, not having a rabies vaccination tag and not having a current city license tag. Further the form shall state that the city license tag deposit to be used for the purchase of the city license tag shall enter the general fund of the city."

Section 2. This ordinance shall become effective upon adoption

Approved as to form:

Deputy *J. H. ...*
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June, 1982 the reference having been made in Minute Book 78, and recorded in full in Ordinance Book 31, at Page 302.

Menta C. Detwiler
Deputy City Clerk

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ORDINANCE NO. 1198-X

AN ORDINANCE TO AMEND ORDINANCE NO. 980-X, THE 1981-82 BUDGET ORDINANCE, TO PROVIDE AN APPROPRIATION FOR NOISE LITIGATION DEFENSE COSTS AND INVERSE CONDEMNATION LAWSUIT JUDGEMENTS FOR THE AIRPORT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$274,000 is hereby transferred from the unappropriated balance of the Airport Operating Fund to the Airport Avigation Easements - Noise Suits account (562.60). These funds will provide for noise litigation defense costs and inverse condemnation lawsuit judgement.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June, 1982 the reference having been made in Minute Book 78 and is recorded in full in Ordinance Book 31 at Page 303.

Menta C. Detwiler
Deputy City Clerk

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ORDINANCE NO. 1199-X

AN ORDINANCE TO AMEND ORDINANCE NO. 980-X, THE 1981-82 BUDGET ORDINANCE, TO PROVIDE AN APPROPRIATION FOR A RUNWAY USAGE VERIFICATION STUDY FOR NOISE LITIGATION DEFENSE AT THE AIRPORT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$161,500 is hereby transferred from the unappropriated balance of the Airport Operating Fund to the Airport Avigation Easements - Noise Suits account (562.60). These funds will be used to finance a runway usage verification study for noise litigation defense.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall become effective upon its adoption.

Approved as to form:

Henry W. Chastain Jr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June, 1982, the reference having been made in Minute Book 78 and is recorded in full in Ordinance Book 31 at Page 304.

Menta C. Detwiler
Deputy City Clerk

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ORDINANCE NO. 1200-X

AN ORDINANCE TO AMEND ORDINANCE NO. 980-X, THE 1981-82 BUDGET ORDINANCE, TO PROVIDE AN APPROPRIATION FOR THE CONSTRUCTION OF A MBE AUTOMOBILE RETURN/SERVICE AND STORAGE FACILITY AT THE AIRPORT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$200,000 is estimated to be available in FY 82 from the unappropriated balance of the Airport Operating Fund to construct a MBE automobile return/service and storage facility.

Section 2. That the sum of \$200,000 is hereby appropriated to MBE Rental Car Facility, Account Number 562.95.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:

H. Marshall Jr
Deputy City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June, 1982, the reference having been made in Minute Book 78 and is recorded in full in Ordinance Book 31 at Page 305.

Menta C. Detwiler
Deputy City Clerk

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ORDINANCE NO. 1201-X

AN ORDINANCE TO AMEND ORDINANCE 980-X, THE 1981-82 BUDGET ORDINANCE TO PROVIDE A SUPPLEMENTAL APPROPRIATION FOR THE DESIGN AND DEVELOPMENT OF THE TRYON STREET MALL.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$75,000 is estimated to be available in FY 82 from the North Carolina Department of Transportation for the design and development of the Tryon Street Mall.

Section 2. That the sum of \$75,000 is hereby appropriated to Tryon Street Transit Mall (480.50).

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:

Henry W. Zladakill Jr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 28th day of June, 1982, the reference having been made in Minute Book 78 and is recorded in full in Ordinance Book at Page 306.

Menta C. Detwiler
Deputy City Clerk

ORDINANCE NO. 1202-X


AN ORDINANCE ORDERING THE DWELLING AT 505-07 E. Tremont Avenue
TO BE VACATED AND CLOSED PURSUANT TO THE HOUSING CODE OF THE CITY
OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL
STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF
George L. Fitzgerald RESIDING AT
3140 NCNB Plaza, Charlotte, N.C. 28230

WHEREAS, the dwelling located at 505-07 E. Tremont Avenue
in the City of Charlotte has been found by the Superintendent of Building
Inspection to be unfit for human habitation and the owners thereof have
been ordered to vacate and close said dwelling, all pursuant to the
Housing Code of the City of Charlotte and Article 19, Part 6, Chapter
160A of the General Statutes of North Carolina, and

WHEREAS, said owners have failed to comply with said order served
by registered mail on the 12/29/81 and
2/10/82: NOW THEREFORE,

BE IT ORDAINED by the City Council of the City of Charlotte,
North Carolina, that the Superintendent of Building Inspection is hereby
ordered to cause the dwelling located at 505-07 E. Tremont Avenue
in the City of Charlotte to be vacated and closed in accordance with the
Housing Code of the City of Charlotte and Article 19, Part 6, Chapter
160A of the General Statutes of North Carolina.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte,
North Carolina, in regular session convened on the 28th day of June, 1982
the reference having been made in Minute Book 78 , and is recorded in full
in Ordinance Book 31 , at Page 307.

Menta C. Detwiler, Deputy City Clerk