ORDINANCE NO. 904-X

AN ORDINANCE TO ESTABLISH REVENUE ESTIMATES FROM THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND TO PROVIDE AN APPROPRIATION TO FINANCE TRAFFIC SIGNAL IMPROVEMENTS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$6,275 is hereby estimated to be available under a municipal agreement between the City of Charlotte and the North Carolina Department of Transportation.

Section 2. That the sum of \$6,275 is hereby appropriated to the General Capital Improvement Project Fund Account 393.00 - Traffic Signal Improvements. This municipal agreement will provide funds to finance the installation of a traffic signal at the intersection of Graham Street and Norris Avenue.

Section 3. That the Finance Director or his designate is hereby authorized to make \$6,275 available from the unappropriated balance of the General Revenue Sharing Fund in advance of the receipt of State grant funds. These funds shall be repaid upon receipt of State funds.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This ordinance shall become effective upon its adoption.

Approved as to form:

aluy W. L City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 1978, the reference having been made in Minute Book 67, and is recorded in full in Ordinance Book 25, at page 199.

ORDINANCE NO. 905-X

200

AN ORDINANCE TO AMEND ORDINANCE NO. 576-X, THE 1977-78 BUDGET ORDINANCE, TRANSFERRING FUNDS FROM THE UNAPPROPRIATED BALANCE OF THE 1972 AIRPORT GENERAL OBLIGATION BOND FUND AND ESTIMATING SUPPLEMENTAL FEDERAL GRANT FUNDS TO PROVIDE A SUPPLEMENTAL APPROPRIATION FOR THE CONSTRUCTION OF THE NORTH/SOUTH PARALLEL RUNWAY AT DOUGLAS AIRPORT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

<u>Section 1</u>. That the sum of \$1,647,382 is needed to complete the financing of the North/South Parallel Runway, as follows:

Source of Revenue	<u>Total</u>	FY 77-78 Budget Ordinance (576-X)	Differe
Federal Avaiation Agency Grant Local Match	\$1,235,537 411,845	\$ 875,000 315,000	\$360,537 96,845
Total	\$1,647,382	\$1,190,000	\$457,382

<u>Section 2</u>. That the sum of \$457,382 is estimated to be available from the following sources pending the execution of a grant agreement with the Federal governments

Source of Revenue

Federal Aviation Agency Grant	\$360,537
Local Match - 1972 Airport General Obligation	
Bond Fund	96,845
Total	\$457.382

<u>Section 3</u>. That the sum of \$96,845 is hereby transferred from the unappropriated balance of the 1972 Airport General Obligation Bond Fund to finance the supplemental local share for the construction of the North/South Parallel Runway.

Section 4. That the Finance Director or his designate is hereby authorized to make \$1,235,537 available from the unappropriated balance of the 1972 General Obligation Bond Fund in advance of the execution of a grant agreement with the Federal government. These funds shall be repaid upon receipt of Federal grant funds.

<u>Section 5</u>. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 6. This ordinance shall become effective upon its adoption.

Approved as to form:

Henry W. Charhel City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 1978, the reference having been made in Minute Book 67, and is recorded in full in Ordinance Book 25, at page 200.

ORDINANCE NO. 906-X

AN ORDINANCE TO AMEND ORDINANCE NO. 725-X, NORTH MECKLENBURG WASTEWATER FACILITIES PROJECTS, APPROPRIATING SUPPLEMENTAL STATE MATCHING FUNDS FOR NORTH MECKLENBURG 201 PHASE I PROJECT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

<u>Section 1</u>. That Section 1, increasing the Federal Environmental Agency grant and the local matching funds for the construction of the North Mecklenburg Wastewater Facilities Project, be revised to establish revenues available as a result of a State grant increase in the amount of \$271,648.

Section 2. That Section 2, Utilities Capital Improvement Projects Fund 2075 appropriations, is hereby amended to appropriate the supplemental State grant of \$271,648 to Account 632.79 - North Mecklenburg 201 Wastewater Facilities Projects Construction-Phase I.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:

1. Chalanhel

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 1978, the reference having been made in Minute Book 67, and is recorded in full in Ordinance Book 25, at page 201.

ORDINANCE NO. 907-X

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AN ORDINANCE TO AMEND ORDINANCE NO. 724-X, CHARLOTTE METRO 201 WASTEWATER FACILITIES PROJECTS, APPROPRIATING SUPPLEMENTAL STATE MATCHING FUNDS FOR METRO 201 PHASE I PROJEC

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina:

Section 1. That Section 1, increasing the Federal Environmental Protection Agency grant and the local matching funds for the construction of the Metro Charlotte Wastewater Facilities Project, be revised to establish revenues available as a result of a State grant increase in the amount of \$473,164.

Section 2. That Section 2, Utilities Capital Improvement Project Fund 2075 appropriations, is hereby amended to appropriate the supplemental State grant of \$473,164 to Account 632.80 - Charlotte Metro 201 Wastewater Facilities Project Construction-Phase I.

<u>Section 3</u>. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:

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City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 1978, the reference having been made in Minute Book 67, and is recorded in full in Ordinance Book 25, at page 202.

ORDINANCE NO. <u>908-X</u>

AN ORDINANCE TO ESTIMATE FEDERAL, STATE AND LOCAL REVENUES AND TO ESTABLISH AN APPROPRIATION TO FINANCE THE CONSTRUCTION OF PHASE II OF THE METRO CHARLOTTE 201 WASTEWATER FACILITIES PROJECTS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

<u>Section 1</u>. That the sum of \$28,900,000 is hereby estimated to be available as a result of a Federal Environmental Protection Agency Grant, a State Clean Water Grant, and the issue of sanitary sewer bonds for EPA projects to construct the Metro Charlotte 201 Wastewater Facilities Project-Phase II in accordance with the following schedule:

Source of Revenues

Environmental Protec North Carolina State Sanitary Sewer Bond	0	· , ·	\$21,000,000 3,500,000 4,400,000
	Total	·	\$28,900,000

Section 2. That the sum of \$28,900,000 is hereby appropriated to the Utilities Capital Improvement Projects Fund 2071, Account 632.24 - Phase II-Construction of Metro Charlotte 201 Projects. These funds will be used to finance the construction of the McAlpine Creek Plant upgrading, Sugar Creek Interceptor, Toby Creek Interceptor, and Matthews Interceptor.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption. Approved as to form:

Han, W. Cherry City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 1978, the reference having been made in Minute Book 67, and is recorded in full in Ordinance Book 25, at page 203.

909-X

ORDINANCE NO.

AN ORDINANCE TO AMEND ORDINANCE NO. 576-X, THE 1977-78 BUDGET ORDINANCE, INCREASING THE REVENUES AND EXPENDITURES ESTIMATES AS A RESULT OF A STATE GRANT FOR SEWER COLLECTION SYSTEM CONSTRUCTION IN THE 1977 ANNEXATION AREAS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

<u>Section 1</u>. That the sum of \$1,365,330 is hereby estimated to be available as a result of a State Clean Water grant for sewer collection system construction in the 1977 annexation areas in accordance with the following schedule:

Source of Revenues

1977 Sewer Bond Fund N. C. Clean Water Grant

Total

Section 2. That the sum of \$1,365,330 is hereby appropriated to the Utilities Water and Sewer Capital Improvement Projects Fund, Account 633.61 - Sewer Collection System Construction in the 1977 Annexation Areas.

\$4,095,990

1,365,330

\$5,461,320

Section.3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:

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Henry W. Clare

City Attorney Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 1978, the reference having been made in Minute Book 67, and is recorded in full in Ordinance Book 25, at page 204.