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ORDINANCE NO. 76-X

AN ORDINANCE TRANSFERRING FUNDS WITHIN THE GENERAL CAPITAL IMPROVEMENT FUND TO COMPLETE THE FINANCING OF THE CALDWELL-BREVARD CONNECTOR PROJECT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$7,920 is hereby transferred from the Capital Improvement Account 537.33 - Clanton Road Extension - to the Capital Improvement Project Account 537.78 - Caldwell-Brevard Connector. These funds will complete the financing of the Caldwell-Brevard Connector Project and will cover the street tree planting portion of the existing contract.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall become effective upon its adoption.

Approved as to form:

City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 3rd day of May, 1976, the reference having been made in Minute Book 63, and recorded in full in Ordinance Book 23, at Page 86.

Ruth Armstrong City Clerk May 3, 1976 Ordinance Book 23 - Page 87

ORDINANCE NO. 77-X

AN ORDINANCE TO AMEND ORDINANCE NO. 662-X, THE 1975-76 BUDGET ORDINANCE, AUTHORIZING THE TRANSFER OF FUNDS WITHIN THE GENERAL AND UTILITIES FUNDS AND ESTABLISHING A SUPPLEMENTAL APPROPRIATION IN THE MANPOWER FUND.

WHEREAS, additional expenditures anticipated to be in excess of the funds available in certain appropriations within the General and Utilities Funds require that additional funds in the total amount of \$380,000 be transferred to those appropriations; and

WHEREAS, review and analysis of existing expenditure levels indicate sufficient unencumbered balances to permit a transfer of funds in the amount of \$380,000 from other appropriations within the General and Utilities Funds to those appropriations; and

WHEREAS, revenues in the Manpower Fund carried over from Fiscal 1975 for the conduct of summer youth work experience and employment programs must be reappropriated in accordance with GS 159-8;

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the accounts listed below in Column 1 be increased by the amounts specified below in Column 2 and that these amendments be financed by a transfer of funds from the unencumbered balances of the appropriations listed below in Column 3 in the amounts specified below in Column 4.

SCHEDULE A. GENERAL FUND					*
Column 1		Column 2		Column 3	Column 4
Street Lighting	. •	\$195,000		Elections Civic Center Operations	\$ 22,000 173,000
TOTAL GENERAL FUND	•	\$195,000		CIVIC Center Operations	\$195,000

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ORDINANCE NO.

77-X

(CONTINUED)

SCHEDULE B. UTILITIES FUND

Column 1	Column 2	Column 3	Column 4
Utilities Fund		Contribution to	
Operations	\$185,000	Utilities Debt Service	\$185,000

Section 2. That the sum of \$758,764 is hereby transferred from the unencumbered balance of the Charlotte Manpower Fund to re-establish appropriations in accordance with the following schedule:

Account No.	<u>Title</u>	Amount
750.02	Youth Work Experience Program (Charlotte-Mecklenburg Board of Education)	\$329,209
750.06	Summer Employment Program (Charlotte-Mecklenburg Board of Education)	429,555
	Total	\$758,764

This action will re-establish appropriations to cover expenditures incurred during FY 76 pursuant to contracts executed during the 1975 fiscal year.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption. Approved as to form:

Herry W. Children ... City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 3rd day of May, 1976, the reference having been made in Minute Book 63, and recorded in full in Ordinance Book 23, at Page 87-88.

Ruth Armstrong City Clerk