

ORDINANCE NO. 392-X

AN ORDINANCE AMENDING BUDGET ORDINANCE 176-X, THE 1971-72 BUDGET ORDINANCE AUTHORIZING THE TRANSFER OF FUNDS TO PAY THE CITY'S SHARE OF COSTS FOR THE CHARLOTTE AMBULANCE SERVICE THROUGH THE END OF THE CURRENT FISCAL YEAR.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina:

Section 1. That the sum of \$6,000 is hereby transferred from Account 530.85 (City Elections) into Account 530.31 (Ambulance Service) to pay the City's share of costs to meet contractual agreements with the Charlotte Ambulance Service.

Section 2. That this ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

/S/ Henry W. Underhill, Jr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 6th day of March, 1972, the reference having been made in Minute Book 56, and recorded in full in Ordinance Book 19, at Page 1.

Ruth Armstrong
City Clerk

ORDINANCE NO. 393

AMENDING CHAPTER 10
SECTION 9

AN ORDINANCE AMENDING CHAPTER 10, ARTICLE 1, SECTION 9 OF THE CODE OF
THE CITY OF CHARLOTTE.

BE IT ORDAINED by the City Council of the City of Charlotte, North
Carolina:

Section 1. That Chapter 10, Article 1, Section 9, Subsection (g)
is hereby amended by the addition of the following words and numbers after
the word "section," on the second line:

"and Section 1-6,"

Section 2. That this ordinance shall become effective upon adoption.

APPROVED AS TO FORM:

/S/ Henry W. Underhill, Jr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte,
North Carolina, in regular session convened on the 6th day of March, 1972,
the reference having been made in Minute Book 56, and recorded in full in
Ordinance Book 19, at Page 2.

Ruth Armstrong
City Clerk

March 6, 1972
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ORDINANCE NO. 394-X.

AN ORDINANCE TO AMEND ORDINANCE NO. 176-X, THE 1971-72 BUDGET ORDINANCE, ESTABLISHING AN INTERIM BUDGET FOR THE CITY-COUNTY UTILITIES DEPARTMENT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That Section 1, Schedule B, "Water and Sewer Fund" is hereby amended to read "City-County Utilities Fund" and the following increases in appropriations are authorized to cover expenditures from January 17, 1972 until June 30, 1972:

| <u>Account No.</u> | <u>Account Title</u> | <u>Amount</u> |
|--------------------|---|-------------------------|
| 601 | Superintendent's Office | \$ 69,836 |
| 609 | Vest Treatment Plant | 4,253 |
| 610 | Water Distribution | 44,766 |
| 615 | Hoskins Treatment Plant | 5,362 |
| 620 | Sewer Laterals | 15,100 |
| 621 | Sewer Construction | 6,000 |
| 622 | Sewer Maintenance | 73,149 |
| 624 | Irwin Creek Treatment Plant | 4,124 |
| 627 | Sewage Lift Stations | 9,172 |
| 629 | Mallard Creek Treatment Plant | 49,029 |
| 630.01 | Social Security & Retirement | 7,309 |
| 630.02 | Employee Insurance | 1,800 |
| 630.80 | Workmen's Compensation | 1,100 |
| 630.90 | Office Construction and Renovation | 70,000 |
| | TOTAL INCREASE IN APPROPRIATIONS | <u>\$361,000</u> |

Section 2. That Section 2, Schedule B, "Water and Sewer Fund" is hereby amended to read "City-County Utilities Fund" and the following increases in revenues are authorized:

| | |
|--------------------------------------|-------------------------|
| Current Water Revenues | \$110,000 |
| Current Sewer Revenues | 10,000 |
| Water Rate Increase (To be proposed) | 130,000 |
| Sewer Rate Increase (To be Proposed) | <u>111,000</u> |
| | <u>\$361,000</u> |

Section 3. That the following increases in authorized positions are hereby made to the various activities in the Utilities Department.

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Account 601 - Superintendent's Office

| <u>Class No.</u> | <u>Class Title</u> | <u>No. of Positions</u> |
|------------------|-------------------------|-------------------------|
| 349 | Administrative Ass't II | 1 |
| 307 | Civil Engineer II | 2 |
| 304 | Chief Engineering Aide | 1 |
| 306 | Civil Engineer I | 4 |
| 303 | Engineering Aide IV | 2 |
| 302 | Engineering Aide III | 8 |
| 301 | Engineering Aide II | 6 |
| 016 | Clerk-Steno II | 3 |
| 300 | Engineering Aide I | 3 |
| 014 | Clerk-Steno I | 2 |
| 348 | Administrative Ass't I | 1 |
| 034 | Accounting Clerk | 1 |
| | SUB-TOTAL | 39 |

Account 609 - Vest Treatment Plant

| <u>Class No.</u> | <u>Class Title</u> | <u>No. of Positions</u> |
|------------------|---------------------|-------------------------|
| 302 | Engineering Aide II | 1 |
| | SUB-TOTAL | 1 |

Account 610 - Water Distribution

| <u>Class No.</u> | <u>Class Title</u> | <u>No. of Positions</u> |
|------------------|------------------------|-------------------------|
| 333 | Accountant I | 1 |
| 142 | Automotive Mechanic II | 1 |
| 108 | Dispatcher | 1 |
| 126 | Labor Foreman I | 1 |
| 122 | Equipment Operator II | 2 |
| 173 | Meter Reader | 1 |
| 120 | Equipment Operator I | 1 |
| 046 | Storekeeper I | 1 |
| 110 | Water Serviceman | 1 |
| 118 | Laborer II | 3 |
| 116 | Laborer I | 3 |
| | SUB-TOTAL | 16 |

Account 615 - Hoskins Treatment Plant

| <u>Class No.</u> | <u>Class Title</u> | <u>No. of Positions</u> |
|------------------|---------------------|-------------------------|
| 306 | Civil Engineer I | 1 |
| 302 | Engineering Aide II | 1 |
| | SUB-TOTAL | 2 |

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Account 622 - Sewer Maintenance

| <u>Class No.</u> | <u>Class Title</u> | <u>No. of Positions</u> |
|------------------|--------------------|-------------------------|
| 307 | Civil Engineer II | 1 |
| 128 | Labor Foreman II | 3 |
| 126 | Labor Foreman I | 1 |
| 158 | Mason | 1 |
| 116 | Laborer I | <u>8</u> |
| | SUB-TOTAL | 14 |

Account 624 - Irwin Creek Treatment Plant

| <u>Class No.</u> | <u>Class Title</u> | <u>No. of Positions</u> |
|------------------|--------------------|-------------------------|
| 306 | Civil Engineer I | <u>1</u> |
| | SUB-TOTAL | 1 |

Account 627 - Sewage Lift Station

| <u>Class No.</u> | <u>Class Title</u> | <u>No. of Positions</u> |
|------------------|--------------------------|-------------------------|
| 184 | Treatment Plant Operator | <u>1</u> |
| | SUB-TOTAL | 1 |

Account 629 - Mallard Creek Treatment Plant

| <u>Class No.</u> | <u>Class Title</u> | <u>No. of Positions</u> |
|------------------|--------------------------|-------------------------|
| 313 | Chemist | 1 |
| 186 | Treatment Plant Foreman | 1 |
| 184 | Treatment Plant Operator | 2 |
| 116 | Laborer I | <u>1</u> |
| | SUB-TOTAL | 5 |

TOTAL ADDED POSITIONS 79

Section 4. That the following authorized positions are hereby deleted
and 520 Administrative Services
from Account No. 512 - Engineering Division/ of the Public Works Department
and the employees currently occupying these positions are hereby under the
administration of the Utilities Department.

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| <u>Class No.</u> | <u>Class Title</u> | <u>No. of Positions</u> |
|------------------|----------------------|-------------------------|
| 307 | Civil Engineer II | 1 |
| 306 | Civil Engineer I | 2 |
| 302 | Engineering Aide III | 2 |
| 301 | Engineering Aide II | 2 |
| 300 | Engineering Aide I | 4 |
| 034 | Accounting Clerk | <u>1</u> |
| TOTAL DELETED | | 12 |

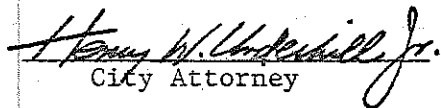
Section 5. That the salaries of the employees occupying the above 12 positions are hereby made expenditures chargeable against the Utilities Fund beginning January 19, 1972 and that all such charges made against the Engineering Division's budget are hereby reversed.

Section 6. That the administration of Account 620 (Sewer Laterals), Account 621 (Sewer Construction), and Account 622 (Sewer Maintenance) is hereby transferred from the Public Works Department to the Utilities Department effective upon the adoption of this ordinance.

Section 7. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 8. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 6th day of March, 1972, the reference having been made in Minute Book 56, and recorded in full in Ordinance Book 19, at Pages 3-6.

Ruth Armstrong
City Clerk