

Ordinance No. 656-Z

An Ordinance Amending Chapter 23
of the City Code - Zoning Ordinance

An Ordinance Amending the City Code
with respect to the Zoning Ordinance

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That, Chapter 23, Section 23-8, of the Code of the City of Charlotte is hereby amended by changing from O-6 and I-2 to R-9MF on the Official Zoning Map, City of Charlotte, N. C. and Perimeter Area the following described property:

BEGINNING at the southeasterly rear corner of Lot 1 in Block 12 of a Portion of Rollingwood 2 as shown on map recorded in Map Book 8, page 525 in the Mecklenburg Public Registry and running thence N. 49-49-50 E. 726.91 feet; thence S. 40-10-10 E. 1,623.55 feet; thence with a circular curve to the right having a radius of 1,028.88 feet an arc distance of 337.82 feet; thence S. 78-48-50 W. 650.95 feet; thence N. 23-19-10 W. 404.54 feet; thence N. 54-26-50 E. 113.0 feet; thence N. 45-06-0 W. 820.40 feet to the BEGINNING.

Section 2. That, this ordinance shall become effective upon its adoption.

Approved as to form:

City Attorney

Read, approved, and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 3rd day of July, 1967, the ordinance is recorded in Ordinance Book 15, at Page 55.

Ruth Armstrong
City Clerk

Ordinance No. 655+X

1967-68 BUDGET ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF CHARLOTTE, NORTH CAROLINA

SECTION 1. The following amounts are hereby appropriated for the operation of the city government and its activities for the fiscal year beginning July 1, 1967, and ending on June 30, 1968, according to the following schedules: provided that the appropriations in Schedule A, General Fund for Urban Renewal in the amount of \$350,690 is specifically designated as being financed from non-tax revenues:

SCHEDULE A. GENERAL FUND	
Mayor and Council	\$ 33,100
City Manager	80,809
Local-Federal Program Coordinator	20,145
Civil Defense	43,746
Planning Commission	212,625
Personnel	61,917
Finance	
Administrative	26,907
Treasurer	50,029
Internal Audit & systems	34,444
Accounting	133,995
Data Processing	123,599
Budget & Financial Analysis	16,166
Police	3,444,820
Fire	3,243,581
Pet	86,555
Legal	58,559
Recorder's Court	181,973
Purchasing	46,151
Printing	-
City Clerk	25,820
Central Services	206,481
Motor Transport	
Administrative	81,135
Central Shops	-
Refuse Collection	2,515,373
Street Cleaning	282,908

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Landfill	\$ 166,607
Engineering	
Engineering	278,734
Right of Way	38,106
Streets	974,276
Cemeteries	168,189
Landscaping	70,855
Building Inspection	414,565
Traffic Engineering	
Traffic Engineering	129,695
Radio	-
Traffic Controls	415,127
Parking Meters	22,112
Non-Departmental Expense	
Ambulance Service	9,000
Annual Audit	15,000
Actuarial Study	6,500
Awards & Damages	10,000
Charity Hospitalization	278,278
Life Saving Crew	3,000
Contingency	100,000
City-County Consolidated Activities	
Domestic Relations & Juvenile Court	170,456
Elections Office	23,426
Tax Collection	98,450
Tax Listing	67,001
Veterans Service Office	15,487
Health Services	250,000
Street Lighting	490,000
Employee Insurance	130,000
General Insurance	199,000
Safety Council	7,500
Mint Museum	40,877
National Guard	
Air Guard	2,400
Army Guard 4th Corps	1,800
105th Engr. Btn.	1,800

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Longevity Allowance & Service Awards	\$ 47,500
Social Security and Retirement	1,080,000
Other Contributions	
Charity Burials	1,500
Library	2,500
City Auto Tags	23,000
Pre-Employment Exam.	3,000
Industrial Advertising	30,000
Parks and Recreation	10,000
Charlotte Area Fund	30,000
Bicentennial Program	25,000
Capital Improvements	
Refuse Collection and Disposal	45,950
Fire Protection Facilities	22,980
Governmental Center land	337,100
Urban Renewal	350,690
Traffic Signals	48,440
Code Enforcement Program	85,000
Expressway Projects	100,000
Minor and Major Road System Improvements	469,900
Animal Shelter	15,000
Landscaping Projects	7,500
TOTAL GENERAL FUND	\$18,344,139

SCHEDULE B. WATER AND SEWER FUND

Water

Administrative	\$ 172,091
Billing and Collecting	294,628
Pumping Station	118,649
Vest Treatment Plant	178,039
Hoskins Treatment Plant	214,074
Water Distribution	696,859

Sewers

Sewer Construction	41,830
Sewer Laterals	-
Sewer Maintenance	295,756
Sugar Creek Treatment Plant	204,786
Irwin Creek Treatment Plant	166,717

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McAlpine Creek Treatment Plant	\$ 152,652
Industrial Waste	31,811
Sewage Lift Stations	28,796
Non-Departmental Expense	
Social Security and Retirement	191,100
Employee Insurance	18,375
Awards and Damages	2,650
General Insurance	21,460
Maintenance-Unoccupied Property	1,500
Contingency	18,000
Administrative Charges	70,000
Annual Audit	3,500
Longevity Allowance	7,630
Pre-Employment Examinations	400
Water Rate Study	12,000
Capital Improvements	
Water Distribution Mains	249,839
Sanitary Sewer Mains	10,000
Building Addition	13,300
TOTAL WATER & SEWER FUND	\$ 3,261,442

Schedule C. Airport Fund

Airport Operations	\$ 346,621
Non-Departmental Expense	
Auditing Charges	500
Retirement and Social Security	19,669
General Insurance	22,890
Pre-employment Exams.	100
Longevity Allowance	207
Licenses	10
Debt Service	169,401
Anticipated Year End Balance	-
Employee Insurance	1,036
Capital Improvements	-
Reserves for Authorized Projects	214,346
TOTAL AIRPORT FUND	\$ 774,780

Schedule D. MUNICIPAL DEBT SERVICE FUND

Retirement	
Serial Bonds	\$ 1,495,000
Interest on Bonds and Notes	1,506,682

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Bank Commissions and Misc. Expense	\$ 5,826
Deficit	
Perpetual Care Oaklawn Cemetery	4,500
Special Assessment Fund	5,000
 TOTAL MUNICIPAL DEBT SERVICE FUND	 \$ 3,017,008

Schedule E. Water and Sewer Debt Service Fund

Water Debt Service

RETIREMENT- Serial Bonds	\$ 762,000
Interest on Bonds and Notes	587,312
Bank Commissions and Misc. Expense	3,732
 TOTAL WATER DEBT SERVICE	 \$ 1,353,044

Sewer Debt Service

Retirement-Serial Bonds	\$ 865,000
Interest on Bonds and Notes	541,528
Bank Commissions and Misc. Expense	3,923
 TOTAL SEWER DEBT SERVICE	 \$ 1,410,451
 TOTAL WATER & SEWER DEBT SERVICE FUND	 \$2,763,495

Schedule F. POWELL BILL FUND

STREET IMPROVEMENTS AND MAINTENANCE \$ 913,716

SECTION 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1967, and ending on June 30, 1968, to meet the foregoing appropriations, according to the following schedules.

Schedule A. GENERAL FUND

Property and Poll Taxes	\$ 13,855,438
Licenses and Permits	1,069,900
Fines and Forfeits	510,500
Rents and interest	62,244
Revenues from other Agencies	1,786,261
Revenues for Current Services	240,350
Sundry Revenues	44,765
Unencumbered Balance to be Appropriated	770,681
 TOTAL GENERAL FUND	 \$ 18,344,139

Schedule B. Water and Sewer Fund

Water Sales and Service	\$ 3,247,708
Sewer Services	2,581,375
Unencumbered Balance to be appropriated	-
 TOTAL WATER AND SEWER FUND	 \$ 5,829,083

Less Contributions to Water and Sewer Debt Service (2,567,641)

NET REVENUE WATER AND SEWER FUND \$ 3,261,442

Schedule C. Airport Fund

Airport Landing Fees	\$ 95,000
Rentals	576,280
Gas Sales	25,000
Parking Meters	2,000
Miscellaneous Sales	20,000
Water Sales	26,000
Expense Refunds	18,500
Interest on Deposits	12,000
Unencumbered Balance to be appropriated	-
 TOTAL AIRPORT FUND	 \$ 774,780

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Schedule D. MUNICIPAL DEBT SERVICE FUND

Property - Poll Taxes	\$1,856,545
Other Revenues	964,838
Unencumbered Balance to be appropriated	195,625
TOTAL MUNICIPAL DEBT SERVICE FUND	\$3,017,008

Schedule E. WATER AND SEWER DEBT SERVICE FUND

Water Debt Service	
Contributions: Water and Sewer Fund	\$ 1,353,044
Sewer Debt Service	
Contributions: Water and Sewer Fund	\$ 1,214,597
Interest and Premiums	120,000
Unencumbered Balance to be Appropriated	75,854
TOTAL WATER AND SEWER DEBT SERVICE FUND	\$ 2,763,495

Schedule F. Powell Bill Fund

Unencumbered Balance	\$ 61,716
State Revenue	852,000
TOTAL POWELL BILL FUND	\$ 913,716

Section 3. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1967, for the purpose of raising the revenue from Property Taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incident to the proper government of the city)	\$ 1.3844
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt	\$.1856
Charlotte Park and Recreation Commission0800
TOTAL RATE PER \$100 OF VALUATION OF TAXABLE PROPERTY	\$ 1.65

Such rates of tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$ 973,965,349 and an estimated rate of collections of nint@y - five percent (95%).

Section 4. There is hereby levied a poll tax of \$ 1.00 on all made persons between the ages of 21 and 50 unless exempt as provided by law, for the purpose of raising the revenue from poll taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 5. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and City Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 6. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This ordinance shall become effective immediately upon its adoption.

Read, approved, and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 3rd day of July, 1967, the ordinance is recorded in Ordinance Book 15, at Pages56-61.

Ruth Armstrong
City Clerk

Ordinance No. 657-X

AN ORDINANCE TO AMEND ORDINANCE NO. 498-X, THE 1966-67 BUDGET ORDINANCE, AUTHORIZING THE TRANSFER OF FUNDS WITHIN THE GENERAL FUND.

WHEREAS, additional expenditures in excess of the funds available in certain appropriations within the General Fund require that additional funds in the total amount of \$46,787 be transferred to those appropriations; and

WHEREAS, strict review and control has been exercised over all expenditures and, where possible, activities curtailed or postponed so as to provide for the increased work volumes in the critical areas indicated above resulting in unencumbered balances sufficient to permit a transfer of funds in the total amount of \$46,787 to those appropriations, in accordance with the authority contained in G. S. 160-410.8 (1), from other appropriations within the General Fund;

Section 1. That the appropriations listed below in Column 1, as the same appear in the 1966-67 budget ordinance, be increased in the amounts specified below in Column 2 and that these increases be financed by a transfer of funds from the unencumbered balances of the appropriations listed below in Column 3 in the amounts specified below in Column 4.

<u>Column 1</u>	<u>Column 2</u>	<u>Column 3</u>	<u>Column 4</u>
1. Police	\$12,000	City Manager Public Information Service	\$ 2,000 10,000
2. Legal	3,787	Contingency Annual Audit	2,787 1,000
3. Recorder's Court	6,000	Building Inspection Longevity Allowances	3,000 3,000
4. Purchasing	1,000	Ambulance Service	1,000
5. Motor Transport Refuse Collection	19,500	Planning Commission Ambulance Service City Automobile Tags	15,000 4,000 500
6. City Election	<u>4,500</u>	City Automobile Tags	<u>4,500</u>
Total	\$46,787		\$46,787

Section 2. This ordinance shall become effective upon its adoption.

Approved as to form:

City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 3rd day of July, 1967, the reference having been made in Minute Book 49, at Page , and
recorded in Ordinance Book 15, Page 62.

Ruth Armstrong
City Clerk