



An adjourned meeting of the City Council of the City of Charlotte, North Carolina, was held in the Council Chamber in the City Hall, on Thursday, July 28, 1960, at 5 o'clock p.m., with Mayor Smith presiding, and Councilmen Albea, Babcock, Dellinger, Hitch, Myers, Smith and Whittington being present.

ABSENT: None.

* * * * *

INVOCATION.

The invocation was given by Councilman Claude L. Albea.

REQUEST THAT SALARIES OF COLLECTOR OF REVENUE AND ASSISTANT COLLECTOR BE TAKEN CARE OF AND THAT FUNDS ARE SO BUDGETED.

Councilman Dellinger asked if the City Manager and Chairman of Mecklenburg County Board of Commissioners have a recommendation as to the salary of Mr. Yarborough, Collector of Revenue? Also, if the position of Mr. Driggers Assistant Collector of Revenue has been determined since it was proposed at the Joint Meeting by the County Commissioners that he be changed to a position at a smaller salary? Mr. Veeder, City Manager, advised that their salaries are included in the Budget and can be adjusted and he will confer with Mr. McAden tomorrow and see what can be worked out. Councilman Dellinger stated for the record he wants it understood that these men will be taken care of and that the money is in the budget.

ORDINANCE NO. 691 AMENDING THE WATER AND SEWER CODE OF THE CITY OF CHARLOTTE WITH RESPECT TO RATES CHARGED FOR SEWER SERVICE, ADOPTED.

The following ordinance was introduced and read, and upon motion of Councilman Hitch, seconded by Councilman Whittington, was adopted on the following recorded vote:

YEAS: Councilmen Hitch, Whittington, Babcock and Myers.

NAYS: Councilmen Albea, Dellinger and Smith.

ORDINANCE NO. 691 AMENDING THE WATER
AND SEWER CODE OF THE CITY OF CHARLOTTE
WITH RESPECT TO RATES CHARGED FOR SEWER
SERVICE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That, Chapter 6, Article I, Section 31, Subsection (c) of the City Code of the City of Charlotte (O.B. 10) as amended, be, and the same is hereby amended as follows:

By adding at the end thereof, the following:

"All customers subject to sewer service charges and receiving water through water meters, shall be subject to an additional monthly charge based on the size of the meter, as follows:

| | | |
|-------|------------|----------|
| 5/8 | inch meter | \$ 0.750 |
| 1 | inch meter | 1.875 |
| 1 1/4 | inch meter | 1.875 |
| 1 1/2 | inch meter | 3.750 |
| 2 | inch meter | 6.000 |
| 3 | inch meter | 11.250 |
| 4 | inch meter | 18.750 |
| 6 | inch meter | 37.500 |
| 8 | inch meter | 60.000 |

All customers subject to sewer service charges and not receiving city water through water meters, shall be subject to an additional monthly charge in accordance with the above table based on the size meter that would be required if city water were used. In such cases the Superintendent of the Water Department shall determine the size meter that would be required.

If meter sizes other than those listed above are used, the additional charges shall be in direct proportion to the delivery capacity of the meter."

Section 2. This ordinance shall be in full force and effect with respect to all water and sewer bills issued after midnight, August 31, 1960, irrespective as to when such water and sewer service might be used.

1960-61 BUDGET ORDINANCE NO. 692-X ADOPTED.

The following ordinance was introduced and read, and upon motion of Councilman Dellinger, seconded by Councilman Whittington, was unanimously adopted. Councilman Dellinger stated he is supporting the Budget Ordinance but could not go along with the ordinance previously adopted increasing the sewer service charge because of its serious effect on the little water users to which he is absolutely opposed. Councilman Albea stated he has to support the Budget but is opposed to the new sewer service charge as reflected in his vote on the ordinance:

1960-61 BUDGET ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF CHARLOTTE, NORTH CAROLINA:

Section 1. The following amounts are hereby appropriated for the operation of the city government and its activities for the fiscal year beginning July 1, 1960, and ending on June 30, 1961, according to the following schedules; provided that the appropriation in Schedule A. General Fund for Urban Renewal in the amount of \$120,500 is specifically designated as being financed from non-tax revenues:

SCHEDULE A. GENERAL FUND

| | |
|--------------------------|-----------|
| Mayor and City Council | \$ 20,832 |
| City Manager | 36,968 |
| Civil Defense | 9,561 |
| Planning Commission | 34,300 |
| Personnel | 20,507 |
| City Treasurer | |
| Treasurer | 27,935 |
| Parking Meters | 15,759 |
| Accounting | 54,034 |
| Health | 790,656 |
| Police | 1,819,486 |
| Fire | 1,750,284 |
| Pet | 60,844 |
| City Attorney | 26,165 |
| Recorder's Court | 54,647 |
| Purchasing | 26,229 |
| City Clerk | 26,688 |
| Central Services | 98,713 |
| Motor Transport | |
| Central Shops | 73,371 |
| Refuse Collections | 1,146,200 |
| Street Cleaning | 233,036 |
| Landfill | 148,883 |
| Engineering | |
| City Engineer | 150,129 |
| Streets | 624,485 |
| Powell Bill | 700,000 |
| Cemeteries | 118,466 |
| Building Inspection | 160,856 |
| Traffic Engineering | |
| Traffic Engineer | 49,645 |
| Radio | 37,492 |
| Traffic Controls | 303,184 |
| Air Pollution Control | 18,938 |
| Non-Departmental Expense | |
| Ambulance Service | 6,000 |
| Annual Audit | 9,000 |
| Awards & Damages | 1,250 |
| Charity Hospitalization | |
| Memorial Hospital | 140,024 |
| Good Samaritan Hospital | 59,000 |
| Life Saving Crew | 1,500 |
| Contingency | 72,163 |

2.

| | |
|-------------------------------------|---------|
| City-County Consolidated Activities | |
| Domestic Relations & | |
| Juvenile Court | 106,548 |
| Election Office | 16,454 |
| Tax Collecting | 65,565 |
| Tax Listing | 67,340 |
| Veterans Service Office | 6,760 |
| City Election | 20,292 |
| Street Lighting | 283,530 |
| Insurance | 47,240 |
| Workmen's Compensation | 40,000 |
| Safety Council | 10,000 |
| Mint Museum | |
| Operating Costs | 16,150 |
| Building Improvements | 11,450 |
| National Guard | |
| Air Guard | 2,400 |
| Army Guard, 4th Corps | 1,800 |
| 105th Eng. Btn. | 1,800 |
| League of Municipalities | 2,500 |
| Social Security and Retirement | 602,434 |
| Veterans Clubhouse | 1,500 |
| Other Contributions | |
| Charity Burials | 2,699 |
| Library | 2,500 |
| Capital Improvements | |
| Urban Renewal | 120,500 |
| Traffic & Parking Study | 25,000 |
| Fire Station Sites | 50,000 |
| Fire Station | 65,000 |
| Fire Department Renovation | 15,432 |
| Landfill Sites | 50,000 |
| Buildings at Landfills | 40,000 |
| Street Maintenance Buildings | 7,312 |
| Air Conditioning City Hall | 20,000 |
| Street & Related Improvements | 212,652 |

TOTAL GENERAL FUND \$10,842,088

SCHEDULE B. WATER AND SEWER FUND

Water

| | |
|-------------------------|---------|
| Administrative | 101,157 |
| Billing and Collecting | 212,374 |
| Pumping Station | 252,097 |
| Vest Treatment Plant | 145,224 |
| Hoskins Treatment Plant | 111,746 |
| Water Distribution | 285,363 |

Sewers

| | |
|--------------------------------|---------|
| Sewer Construction | -- |
| Sewer Laterals | -- |
| Sewer Maintenance | 133,372 |
| Sugaw Creek Treatment Plant | 139,814 |
| Irwin Creek Treatment Plant | 108,781 |
| Industrial Waste | 20,212 |
| McMullen Creek Pumping Station | 23,494 |

| | |
|-----------------------------------|---------|
| Non Departmental Expense | |
| Social Security & Retirement | 103,716 |
| Insurance | 5,046 |
| Awards & Damages | 1,900 |
| Workmen's Compensation | 3,000 |
| Maintenance - Unoccupied property | 400 |
| Contingency | 8,572 |
| Accounting Charges | 4,000 |
| Annual Audit | 3,500 |
| Water-Sewer Rate Study | 10,000 |

| | |
|---|--------|
| Capital Improvements | |
| Water Main Extensions | 40,000 |
| Addition - Meter Repair Shops & Stock Room | 20,000 |
| Purchase of Sanitary Sewers | 68,745 |

TOTAL WATER & SEWER
FUND \$ 1,802,513

SCHEDULE C. AIRPORT FUND

| | |
|---|---------|
| Airport Operations | 214,787 |
| Non Departmental Expense | |
| Retirement & Social Security | 10,896 |
| Insurance | 7,978 |
| Annual Audit | 500 |
| Workmen's Compensation | 100 |
| Capital Improvements | |
| Radar Addition - Terminal Bldg. | 55,000 |
| Apron Expansion, Overlaying, Sealing | 42,500 |
| Anticipated Year End Balance | 23,470 |

TOTAL AIRPORT FUND \$ 355,231

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

| | |
|------------------------------------|---------|
| Retirement | |
| Serial Bonds | 778,000 |
| Retirement | |
| Bond Anticipation Notes | 34,000 |
| Interest on Bonds and Notes | 545,687 |
| Bank Commissions and Misc. Expense | 1,742 |
| Special Assessments | |
| City Property | 3,686 |
| Deficit | |
| Perpetual care, Oaklawn Cemetery | 4,500 |
| Deficit | |
| Special Assessment Fund | 14,829 |

TOTAL MUNICIPAL DEBT
SERVICE FUND \$ 1,382,444

SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

| | |
|------------------------------------|--------------|
| <u>Water Debt Service</u> | |
| Retirement-Serial Bonds | 503,105 |
| Retirement-Bond Anticipation Notes | 26,000 |
| Interest on Bonds and Notes | 425,068 |
| Bank Commissions and Misc. Expense | 1,306 |
| Total Water Debt Service | \$ 955,479 |
| <u>Sewer Debt Service</u> | |
| Retirement-Bond Anticipation Notes | 40,000 |
| Retirement-Serial Bonds | 532,197 |
| Interest on Bonds and Notes | 451,693 |
| Bank Commissions and Misc. Expense | 1,382 |
| Total Sewer Debt Service | 1,025,272 |
| TOTAL WATER & SEWER DEBT SERVICE | \$ 1,980,751 |

Section 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1960, and ending on June 30, 1961, to meet the foregoing appropriations, according to the following schedules:

SCHEDULE A. GENERAL FUND

| | |
|---|--------------|
| Property and Poll Taxes | \$ 7,670,249 |
| Licenses and Permits | 708,950 |
| Fines and Forfeits | 118,003 |
| Rents and Interest | 27,000 |
| Revenues from Other Agencies | 1,819,281 |
| Revenues for Current Services | 147,331 |
| Inter Fund Charges | 15,000 |
| Sundry Revenues | 23,451 |
| Unencumbered balance to be appropriated | 312,823 |
| TOTAL GENERAL FUND | \$10,842,088 |

SCHEDULE B. WATER AND SEWER FUND

| | |
|--|--------------|
| Water Sales and Service | 2,131,015 |
| Sewer Services | 1,073,387 |
| Unencumbered balance to be appropriated | 135,838 |
| Revenue from rate revisions | 417,748 |
| TOTAL WATER AND SEWER FUND | \$ 3,757,988 |
| Less Contribution Water and Sewer Debt Service | (1,955,475) |
| NET REVENUE WATER AND SEWER FUND | \$ 1,802,513 |

SCHEDULE C. AIRPORT FUND

| | |
|----------------------|---------|
| Airport Landing Fees | 32,500 |
| Rentals - Commercial | 287,700 |
| Rentals - Housing | 840 |
| Gas Sales | 12,500 |
| Parking Meters | 10,625 |

| | |
|---|----------|
| Coin Dispensers | 6,100 |
| Miscellaneous Sales | 1,100 |
| Water Sales | 16,000 |
| Expense Refunds | 3,500 |
| Telephones-Pay Stations | 3,600 |
| Unencumbered balance to be appropriated | (19,234) |

TOTAL AIRPORT FUND \$ 355,231

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

| | |
|---|--------------|
| Property and Poll Taxes | \$ 1,103,463 |
| Other Revenues | 215,051 |
| Unencumbered balance to be appropriated | 63,930 |

TOTAL MUNICIPAL DEBT
SERVICE FUND \$ 1,382,444

SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

| | |
|--|------------|
| Water Debt Service | |
| Contributions Water & Sewer Fund | \$ 955,474 |
| Unencumbered balance to be appropriated | 5 |

| | |
|--|-----------|
| Sewer Debt Service | |
| Contributions Water & Sewer Fund | 1,000,001 |
| Interest and Premiums | 15,000 |
| Unencumbered balance to be appropriated | 10,271 |

TOTAL WATER AND SEWER
DEBT SERVICE \$ 1,980,751

Section 3. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1960, for the purpose of raising the revenue from Property Taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incident
to the proper government of the City) \$1,24573

Municipal Debt Service Fund (for the payment of
interest and principal on outstanding debt) 17427

Charlotte Park & Recreation Commission08

TOTAL RATE PER \$100 OF VALUATION
OF TAXABLE PROPERTY \$1.50

Such rates of tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$615,000,000, and an estimated rate of collections of ninety-five per cent (95%).

Section 4. There is hereby levied a poll tax of \$1.00 on all male persons between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from poll taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 5. Copies of this ordinance shall be furnished to the City Treasurer and City Accountant to be kept on file by them for their direction in the disbursement of city funds.

Section 6. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This ordinance shall become effective immediately upon its adoption.

ADJOURNMENT.

Upon motion of Councilman Alba, seconded by Councilman Whittington, and unanimously carried, the meeting was adjourned.

Lillian R. Hoffman
Lillian R. Hoffman, City Clerk