
FY2016 & FY2017 Budget Workshops

DRAFT AGENDA

City of Charlotte

April 17, 2015
1:30 p.m. – 4:00 p.m.
Room CH-14

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| I. Budget Committee Report (1:30 – 1:40 p.m.) | Council member Phipps |
| II. Introduction – Overview (1:40 – 1:45 p.m.) | Ron Carlee |
| III. Budget Update (1:45 – 3:15 p.m.) <ul style="list-style-type: none">• General Fund<ul style="list-style-type: none">- Expense Reductions- Program & Service Reductions- User Fees• General Community Investment Plan<ul style="list-style-type: none">- Pay-As-You-Go- Debt Service Capacity | Ron Carlee/Kim Eagle |
| IV. Aviation Budget Overview (3:15 – 3:30 p.m.) | Brent Cagle |
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| V. Additional Information (3:30 – 4:00 p.m.) <ul style="list-style-type: none">• Follow up on any clarification needed on Questions & Answers from April 8th Budget Workshop• Follow-up on any questions from CATS Budget presentation distributed in April 2nd Council packet for April 8th Budget Workshop | Kim Eagle John Muth |

Distribution: Mayor and City Council
Ron Carlee, City Manager
City Manager's Executive Team
City Manager's Executive Cabinet
Office of Strategy & Budget