Overview of the benefits and compensation for the Mayor and City Council

Benefits

The attachment breaks down the benefits and what portion is paid by the city or plan member. A couple highlights:

- City does share in the cost for medical coverage. The cost share is different by plan and by tier.
- City provides a \$28 contribution to dental monthly.
- City provides a \$50,000 life insurance policy.
- City pays for the employee assistance program and hospital indemnity benefit.
- All other benefits are paid 100% by the mayor or council member.

Compensation

The approved FY26 salary is listed in the attachment.

The allowances are as follows:

- Expense Allowance = \$11,202 for Mayor and City Council
- Technology Allowance = \$5,978 for Mayor and City Council
- Auto Allowance = \$5,938 for Mayor and \$5,462 for City Council

Total Compensation with Allowances

- Mayor = \$72,901
- City Council = \$64,251



2025 Benefits for Mayor and City Council Members

Salary (effective 07/2025)

Mayor Salary: \$49,774

City Council Salary: \$41,600

- Salary and expenses are paid monthly on the 4th Friday. Direct deposit is available.
- Withholding includes Federal, State, and FICA taxes and deductions for all elected benefits.

Benefits:

- Car, Technology, and Expense Allowance
- Medical Insurance (Cost is shared with City)
- Marathon Health Clinic Six primary/sick care clinics (Included with medical coverage)
- Health Advocate (Paid by City)
- Wellness Works Program (Paid by City)
- Employee Assistance Program (Paid by City)
- Dental Insurance (Cost is shared with City)
- Vision Insurance (Paid by Mayor/CCM)
- Flexible Spending & Health Savings Accounts (Paid by Mayor/CCM)
- Hospital Indemnity Insurance (Employee Portion Paid by City)
- Critical Illness and Accident Insurance (Paid by Mayor/CCM)
- \$50,000 Term Life and Accidental Death and Dismemberment Insurance (Paid by City)
- Supplemental Term Life Insurance 1,2,3,4, or 5 times annual salary (Paid by Mayor/CCM)
- Dependent Term Life Insurance in the following increments: (Paid by Mayor/CCM)
 Spouse Life and AD&D: \$1,000, \$5,000, \$10,000, \$20,000, \$30,000
 Child Life and AD&D: \$1,000, \$2,000, \$5,000, \$10,000, \$15,000
- Whole Life Insurance (Paid by Mayor/CCM)
- Group Legal & Identity Theft (Paid by Mayor/CCM)
- Home, Auto and Pet Insurance (Paid by Mayor/CCM)
- All Access Transit Pass (Paid by Mayor/CCM)
- CMGC Wellness Center (Paid by Mayor/CCM)

Retirement:

- Mayor and City Council Members are eligible to participate in the City's 457 and 401(k) Deferred Compensation Plans.
- Mayor and City Council Members are not eligible to participate in the N.C. Retirement System by state law.

2025 Monthly Rates

Medical Plan Rates

| Blue Options Health Savings Account Plan A | | | |
|--|------------------|------------|------------|
| Tier | Employee Cost | City Cost | Total Cost |
| Employee Only | \$47.67 | \$559.00 | \$606.67 |
| Employee/Spouse | \$320.67 | \$957.66 | \$1,278.33 |
| Employee/Children | \$195.00 | \$810.33 | \$1,005.33 |
| Employee/Family | \$364.00 | \$1,503.67 | \$1,867.67 |

City provides \$1,000/\$2,000 HSA Wellness Incentive contribution prorated for the months remaining in the year..

| Blue Options PPO Plan D - Wellness | | | | |
|------------------------------------|------------------|------------|------------|--|
| Tier | Employee Cost | City Cost | Total Cost | |
| Employee Only | \$73.67 | \$589.33 | \$663.00 | |
| Employee/Spouse | \$346.67 | \$1,061.66 | \$1,408.33 | |
| Employee/Children | \$242.67 | \$931.66 | \$1,174.33 | |
| Employee/Family | \$450.67 | \$1,698.66 | \$2,149.33 | |

| Blue Options PPO D - Non Wellness | | | | |
|-----------------------------------|------------|------------|--|--|
| Employee Cost | City Cost | Total Cost | | |
| \$115.36 | \$547.64 | \$663.00 | | |
| \$430.00 | \$978.33 | \$1,408.33 | | |
| \$284.36 | \$889.97 | \$1,174.33 | | |
| \$534.00 | \$1,615.33 | \$2,149.33 | | |

| Blue Options PPO Plan E - Wellness | | | |
|------------------------------------|------------------|------------|------------|
| Tier | Employee Cost | City Cost | Total Cost |
| Employee Only | \$182.00 | \$1,165.67 | \$1,347.67 |
| Employee/Spouse | \$689.00 | \$2,153.67 | \$2,842.67 |
| Employee/Children | \$502.67 | \$1,867.66 | \$2,370.33 |
| Employee/Family | \$931.67 | \$3,406.00 | \$4,337.67 |
| | | | |

| Blue Options PPO E - Non Wellness | | | | |
|-----------------------------------|------------|------------|--|--|
| Employee Cost | City Cost | Total Cost | | |
| \$223.69 | \$1,123.98 | \$1,347.67 | | |
| \$772.33 | \$2,070.34 | \$2,842.67 | | |
| \$544.36 | \$1,825.97 | \$2,370.33 | | |
| \$1,015.00 | \$3,322.67 | \$4,337.67 | | |

Dental Plan Rates

| Basic Dental Plan | | | |
|-------------------|------------------|-----------|---------------|
| Tier | Employee Cost | City Cost | Total Cost |
| Employee Only | \$8.29 | \$28.00 | \$36.29 |
| Employee/Spouse | \$44.63 | \$28.00 | \$72.63 |
| Employee/Children | \$36.46 | \$28.00 | \$64.46 |
| Employee/Family | \$72.80 | \$28.00 | \$100.80 |

| Plus Dental Plan | | | |
|-------------------|------------------|-----------|---------------|
| Tier | Employee Cost | City Cost | Total Cost |
| Employee Only | \$27.55 | \$28.00 | \$55.55 |
| Employee/Spouse | \$83.17 | \$28.00 | \$111.17 |
| Employee/Children | \$81.92 | \$28.00 | \$109.92 |
| Employee/Family | \$137.50 | \$28.00 | \$165.50 |

Vision Plan Rates

| Vision Basic Plan | | | | |
|-------------------|------------------|-----------|---------------|--|
| Tier | Employee Cost | City Cost | Total Cost | |
| Employee Only | \$13.12 | \$0 | \$13.12 | |
| Employee/Spouse | \$20.77 | \$0 | \$20.77 | |
| Employee/Children | \$21.18 | \$0 | \$21.18 | |
| Employee/Family | \$34.15 | \$0 | \$34.15 | |

| Vision Plus Plan | | | | |
|-------------------|------------------|-----------|---------------|--|
| Tier | Employee Cost | City Cost | Total Cost | |
| Employee Only | \$25.46 | \$0 | \$13.12 | |
| Employee/Spouse | \$40.32 | \$0 | \$20.77 | |
| Employee/Children | \$41.11 | \$0 | \$21.18 | |
| Employee/Family | \$66.28 | \$0 | \$34.15 | |