AGENDA

Meeting Type:	S
Date.	05-09-1991
SUBJECT	

City of Charlotte, City Clerk's Office

5/9/91 5:08 pm

Budget Briefing - 267

Mayor ✓
Campbell ✓
Chapman ✓
Hammond ✓
McCrory
Mangum ✓
Martin ✓
Matthews ✓
Patterson ✓
Scarborough ✓
Vinroot ✓
Wheeler ✓

Mayor
White

2.00
13

1.60
13
1.47

revenues flat
State removed inventory tax - lost 1/4 of ad revenue - formula on sales tax / property tax this year impact of

recession. Business has same problem.
other factors that have impacted

healthinsurance	5.2 m
FICA + Ret'mt	4.8 m
liability	2. m
landfill fees	1.9 m
fuel costs	1.2 m
recycling	2.6 m
personnel cost (police)	2. m
	$17+ m
tax assessor	27 – 33%
recommending tax rate	.56¢

not in budget — ① no money for general pay for employees

② Human Resources suggest 3.5% i.e. $3.6 m

③ employees in step system get raise if eligible

④ mid management pay up - no increase below median - you will get increase

(5) Mgmt v. Dept Heads no increase.
Seeking ways for productivity savings
between now and Fall.

(6) 105 reductions in positions
20 are now filled / place
them when qualified

McCall study group recommended a
"benchmark".
If budget included "benchmarks"
it would bring windfall of "15 m
Change resurfacing schedule for streets.
Insurance -
Street lights -
not in budget "10 m

State's financial crisis coming impact
on us from "9-30 m.
(enumerates a number of alternatives
to cut costs)

Mayor
White

tax rate in NC low

Campbell — cigarette tax
White — interim budget

Vi Alexander — Operating budget

Recess 6:05 pm
Reconvene 6:18 pm

Alexander
Matthews
Alexander
Mayor
Martin
Alexander — 56 rate - 9m more
Martin — projection
Mayor
Martin — 102/82/20
Alexander — step increases
White — 2000 will not
meet st
Martin
White
Martin

White	some possibilities
Matthews	.56¢ rate
	1¢ 2.3 M round
Wheeler	
Martin	
White	
Martin	
Patterson / Martin	Exec Session
Mon.	4 p.m.
Martin Cranton	417, 711 pop.
	6/30/91
Hammond	billboards
Patterson	mobile homes amortization
Vinroot	
Caddle	
Mayor	check
Caddle	

Patterson
Caudle
Matthews
Mayor
Matthews
Vinroot / Patterson resolution / letter!

Mayor realignment
Dick Block
Mayor
Block 5/28/91 –
Vinroot
Block
Cranton
Mayor
Matthews
Mike Boyd Deputy City Attorney
Matthews
Boyd
Cranton
Vinroot
Boyd
Vinroot

Cranton
Hammond
Closfuter
Scarborough — all districts
Mangum
Cranton — 3 districts / above 50%
Scarborough
Boyd
Scarborough — 1993
Mayor — look at other cities
Martin
Syfert — 5/28 dinner meeting

Bill Covington — Chair - Cul - Col - CC
Steve Camp
Bill Ashendorf
Mike Crumb

Matthews
Covington
Mayor — use Evers
Vigrost
Scarborough

Vinroot
Cloafelter
Covington
Steve Camp
Mayor
Martin
Camp
Martin
Camp fountains
Mangum
Camp Well 10 a.m.
Vinroot
Camp and the two facilities
Covington
Matthews
Camp
Covington
Campbell
Camp
Campbell
Camp
Campbell
Camp

Campbell		
Covington		
Camp		
Campbell		
Camp		
Clodfelter		
Hammond		
Covington		
Hammond		
Vinroot		
Camp		
Matthews		
Matthews / Patterson		delay resolution
withdrew		for 2 weeks for it last
motion		a year. take action
		for proper maintenance
Camp		done back
Mayer		
Hammond		contribute money to
		new Coliseum debt
		service
Camp		
Hammond		

Clodfelter
Covington
Clodfelter
Covington
Patterson adds to motion
Clodfelter
Covington

meeting adjourned at 7:55 pm