

1962-63 BUDGET ORDINANCE NO. 107-X

BE IT ORDAINED BY THE CITY COUNCIL OF CHARLOTTE, NORTH CAROLINA:

Section 1. The following amounts are hereby appropriated for the operation of city government and its activities for the fiscal year beginning July 1, 1962, and ending on June 30, 1963, according to the following schedules; provided that the appropriations in Schedule A. General Fund for Urban Renewal in the amount of \$437,981 and Community Center in the amount of \$50,000 are specifically designated as being financed from non-tax revenues:

SCHEDULE A. GENERAL FUND

Mayor and City Council	\$ 26,975
City Manager	44,888
Civil Defense	44,152
Planning Commission	82,090
Personnel	32,002
City Treasurer	
Treasurer	35,475
Parking Meters	20,654
Accounting	65,759
Health	899,678
Police	2,174,776
Fire	2,154,158
Pet	62,644
Legal	25,185
Recorder's Court	80,840
Purchasing	31,630
City Clerk	19,659
Central Services	128,004
Motor Transport	
Administrative	43,130
Central Shops	- -
Refuse Collections	983,113
Street Cleaning	245,635
Landfill	90,173
Engineering	
Engineering	121,445
Right of Way	11,936
Streets	745,383
Powell Bill	665,000
Cemeteries	113,940
Building Inspection	227,953
Traffic Engineering	
Traffic Engineering	61,587
Radio	41,547
Traffic Controls	265,035
Air Pollution Control	19,097
Non-Departmental Expense	
Ambulance Service	7,500
Annual Audit	10,400
Awards & Damages	1,400
Charity Hospitalization	
Memorial Hospital	179,187
Good Samaritan Hospital	64,254
Life Saving Crew	1,500
Contingency	112,868
City-County Consolidated Activities	
Domestic Relations & Juvenile Court	122,331
Election Office	15,433
Tax Collection	61,178
Tax Listing	83,513
Veterans Service Office	8,808
Office Facilities	20,800
Payroll Taxes	20,344
City Election	22,600
Street Lighting	373,149
Employee Insurance	
Group Life	52,180
Hospitalization	42,500

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Casualty Insurance	\$ 36,382
Workmen's Compensation	
Insurance	49,450
Self Insured	8,000
Safety Council	5,000
Mint Museum	
Operating Costs	15,600
Building Improvements	11,660
National Guard	
Air Guard	2,400
Army Guard 4th Corps	1,800
105th Engr. Btn.	1,800
Longevity Allowance	38,725
Social Security & Retirement	607,273
Other Contributions	
Charity burials	2,200
Library	2,500
Auditorium-Coliseum	
Maintenance	15,000
Miscellaneous	
City Auto Tags	12,500
Trade Fair Duo Centennial	12,500
Pre-employment Exam	2,880
Capital Improvements	
Refuse Collection and Disposal	2,700
Fire Protection Facilities	8,386
Urban Renewal	437,981
Streets	303,940
Auxiliary Storage Yards	7,500
Traffic Signals	49,680
Community Center	50,000
TOTAL GENERAL FUND	\$12,449,327

SCHEDULE B. WATER AND SEWER FUND

Water	
Administrative -	\$ 109,399
Billing and Collecting	284,484
Pumping Station	89,482
Vest Treatment Plant	176,071
Hoskins Treatment Plant	131,287
Water Distribution	308,460
Sewers	
Sewer Construction	28,085
Sewer Laterals	- -
Sewer Maintenance	164,526
Sugaw Creek Treatment Plant	165,214
Irwin Creek Treatment Plant	134,584
Industrial Waste	23,707
McMullen Creek Pumping Station	21,048
Non-Departmental Expense	
Social Security & Retirement	118,472
Insurance	14,590
Awards & Damages	1,000
Workmen's Compensation	9,925
Maintenance-Unoccupied property	2,400
Contingency	8,000
Administrative Charges	92,884
Annual Audit	3,500
Longevity Allowance	4,460
Pre-employment Examinations	540
Capital Improvements	
Storage Tanks & Distributions	
Mains	695,832
Sanitary Sewers Mains & Outfall	323,000
TOTAL WATER & SEWER FUND	\$2,910,950

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SCHEDULE C. AIRPORT FUND

Airport Operations	\$ 250,371
Non-Departmental Expense	
Retirement & Social Security	12,231
Insurance	20,883
Annual Audit	500
Pre-Employment Examinations	180
Workmen's Compensation	726
Longevity Allowance	55
Anticipated Year End Balance	221,056
TOTAL AIRPORT FUND	\$ 506,002

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Retirement	\$	
Serial Bonds		876,000
Retirement		
Bond Anticipation Notes		33,000
Interest on Bonds and Notes		593,501
Bank Commissions and Misc. Expense		1,950
Deficit		
Perpetual Care, Oaklawn Cemetery		4,500
Deficit		
Special Assessment Fund		23,640
TOTAL MUNICIPAL DEBT SERVICE FUND	\$1,532,591	

SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

Water Debt Service		
Retirement-Serial Bonds	\$ 503,105	
Retirement-Bond Anticipation Notes	27,000	
Interest on Bonds and Notes	377,535	
Bank Commissions & Misc. Expense	1,209	
Total Water Debt Service	\$ 908,849	
Sewer Debt Service		
Retirement-Serial Bonds	\$ 613,197	
Retirement-Bond Anticipation Notes	40,000	
Interest on Bonds & Notes	441,907	
Bank Commissions & Misc. Expense	1,431	
Total Sewer Debt Service	1,096,535	
TOTAL WATER & SEWER DEBT SERVICE	\$2,005,384	

Section 2. It is estimated that the following revenue will be available during the fiscal year beginning on July 1, 1962, and ending on June 30, 1963, to meet the foregoing appropriations, according to the following schedules:

SCHEDULE A. GENERAL FUND

Property and Poll Taxes	\$8,747,274
Licenses and Permits	789,305
Fines and Forfeits	131,065
Rents and Interest	44,450
Revenues from Other Agencies	2,203,683
Revenues for Current Services	232,594
Sundry Revenues	49,071
Unencumbered Balance	
To be appropriated	251,885
TOTAL GENERAL FUND	\$12,449,327

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SCHEDULE B. WATER AND SEWER FUND

Water Sales and Service	\$2,488,982
Sewer Services	2,207,975
Unencumbered Balance	
To be appropriated	199,385
TOTAL WATER AND SEWER FUND	\$4,896,342
Less Contribution to Water and Sewer Debt Service	(1,985,392)
NET REVENUE WATER & SEWER FUND	\$2,910,950

SCHEDULE C. AIRPORT FUND

Airport Landing Fees	\$ 63,000
Rentals- Terminal	246,858
Rentals- Warehouse	73,216
Gas Sales	10,000
Parking Meters	14,000
Miscellaneous Sales	10,500
Water Sales	24,000
Expense Refunds	3,800
Telephones- Pay Stations	3,600
Unencumbered Balance	
To be appropriated	57,028
TOTAL AIRPORT FUND	\$ 506,002

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Property Poll Taxes	\$1,232,020
Other Revenues	247,794
Unencumbered Balance	
To be appropriated	52,777
TOTAL MUNICIPAL DEBT SERVICE FUND	\$1,532,591

SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

Water Debt Service	
Contributions Water & Sewer Fund	\$ 908,844
Unencumbered Balance	
To be appropriated	5
Sewer Debt Service	
Contributions Water and Sewer Fund	\$1,076,548
Property Tax Receipts	1150
Interest and Premiums	10,000
Unencumbered Balance	
To be appropriated	9,837
TOTAL WATER & SEWER DEBT SERVICE	\$2,005,384

Section 3. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1962, for the purpose of raising the revenue from Property Taxes as set forth in the foregoing estimates of revenue; and in order to finance the foregoing appropriations:

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General Fund (for the general expenses incident to the proper government of the city).....	\$1.2445
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt).....	.1755
Charlotte Park and Recreation Commission08
TOTAL RATE PER \$100 OF VALUATION OF TAXABLE PROPERTY	
	\$1.50

Such rates of tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$682,500,000 and an estimated rate of collections of ninety-five per cent (95%).

Section 4. There is hereby levied a poll tax of \$1.00 on all male persons between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from poll taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 5. Copies of the ordinance shall be furnished to the City Treasurer and City Accountant to be kept on file by them for their direction in the disbursement of city funds.

Section 6. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This ordinance shall become effective immediately upon its adoption.

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Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 2nd day of July, 1962, the reference having been made in Minute Book 42, at Page 67 and recorded in full in Ordinance Book 13, beginning at Page 275.

Lillian R. Hoffman
City Clerk

