

1963-64 BUDGET ORDINANCE No. 183-X

ADOPTED JULY 15, 1963

BE IT ORDAINED BY THE CITY COUNCIL OF CHARLOTTE,
NORTH CAROLINA

Section 1. The following amounts are hereby appropriated for the operation of the city government and its activities for the fiscal year beginning July 1, 1963, and ending on June 30, 1964, according to the following schedules; provided that the appropriations in Schedule A. General Fund for Urban Renewal in the amount of \$187,860 is specifically designated as being financed from non-tax revenues:

SCHEDULE A. GENERAL FUND

Mayor and City Council	\$	27,575
City Manager		49,075
Civil Defense		36,879
Planning Commission		86,482
Personnel		34,095
Finance		
Administrative		18,181
Treasurer		18,889
Parking Meters		20,560
Accounting		72,932
Data Processing		15,900
Health		1,015,251
Police		2,243,198
Fire		2,214,504
Pet		63,087
Legal		29,745
Recorder's Court		92,882
Purchasing		33,407
City Clerk		21,293
Central Services		162,019
Motor Transport		
Administrative		43,893
Central Shops		-
Refuse Collection		1,113,479
Street Cleaning		209,103
Landfill		76,889
Engineering		
Engineering		133,319
Right of Way		9,247
Streets		733,716
Powell Bill		580,000
Cemeteries		127,070
Building Inspection		230,200

Traffic Engineering	
Traffic Engineering	61,891
Radio	-
Traffic Controls	283,064
Air Pollution Control	19,423
Non-Departmental Expense	
Ambulance Service	8,400
Annual Audit	11,800
Awards & Damages	2,000
Charity Hospitalization	
Memorial Hospital	189,629
Good Samaritan Hospital	71,883
Life Saving Crew	1,500
Contingency	181,044
City-County Consolidated Activities	
Domestic Relations & Juvenile Court	124,230
Election Office	15,662
Tax Collection	63,817
Tax Listing	47,377
Veterans Service Office	8,678
Office Facilities	20,800
Payroll Taxes	20,483
Street Lighting	396,725
Employee Insurance	
Group Life	49,156
Hospitalization	44,460
Fidelity Bonds	840
Workmen's Compensation & Vehicle	159,732
Boiler Insurance	116
Vehicle Fire	3,600
Fire and Extended Coverage	3,495
Safety Council	5,000
Mint Museum	
Operating Costs	16,939
Building Improvements	9,625
National Guard	
Air Guard	2,400
Army Guard 4th Corps	1,800
105th Engr. Btn.	1,800
Longevity Allowance	43,192
Social Security & Retirement	635,744
Other Contributions	
Charity Burials	2,200
Liberary	2,500
City Auto Tags	14,500
Pre-employment Exam.	3,000
Industrial Advertising	30,000
Economic Survey	11,000
Parks and Recreation	5,000
Veteran's Recreation Center	2,500

Capital Improvements	
Railroad Grade Crossing	515,253
Refuse Collection and Disposal	114,000
Fire Protection Facilities	8,328
Urban Renewal	187,860
Streets	320,350
Expressway	260,335
Good Samaritan Hospital	387,674
Governmental Center	70,000
TOTAL GENERAL FUND	\$13,953,675

SCHEDULE B. WATER AND SEWER FUND

Water	
Administrative	94,337
Billing and Collecting	291,549
Pumping Station	95,268
Vest Treatment Plant	190,138
Hoskins Treatment Plant	130,774
Water Distribution	353,562
Sewers	
Sewer Construction	33,741
Sewer Laterals	-
Sewer Maintenance	168,528
Sugaw Creek Treatment Plant	169,104
Irwin Creek Treatment Plant	136,327
Industrial Waste	21,662
Sewage Lift Stations	22,078
Non-Departmental Expense	
Social Security and Retirement	117,960
Insurance	15,025
Awards & Damages	2,000
Workmen's Compensation & Vehicle	28,548
Maintenance-Unoccupied property	1,500
Contingency	10,400
Administrative Charges	128,290
Annual Audit	3,500
Longevity Allowance	4,129
Pre-employment Examinations	400
Capital Improvements	
Storage Tanks and Distribution Mains	541,917
Sanitary Sewer Mains and Outfall	558,083
TOTAL WATER & SEWER FUND	\$3,118,820

SCHEDULE C. AIRPORT FUND

Airport Operations	248,543
Non-Departmental Expense	
Retirement & Social Security	12,547
Insurance	21,038
Annual Audit	500
Pre-employment Examinations	100
Workmen's Compensation & Vehicle	2,118
Longevity Allowance	57
Debt Service	44,045
Anticipated Year End Balance	409,945
Contingency	680
TOTAL AIRPORT FUND	\$ 739,573

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Retirement	
Serial Bonds	956,000
Retirement	
Bond Anticipation Notes	33,000
Interest on Bonds and Notes	660,186
Bank Commissions and Misc. Expense	2,295
Deficit	
Perpetual Care, Oaklawn Cemetery	4,500
Deficit	
Special Assessment Fund	5,857
TOTAL MUNICIPAL DEBT SERVICE FUND	\$1,661,838

SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

Water Debt Service	
Retirement-Serial Bonds	562,882
Retirement-Bond Anticipation Notes	27,000
Interest on Bonds and Notes	412,453
Bank Commissions and Misc. Expense	1,310
Total Water Debt Service	\$1,003,645
Sewer Debt Service	
Retirement-Serial Bonds	764,159
Retirement-Bond Anticipation Notes	40,000
Interest on Bonds and Notes	499,022
Bank Commissions and Misc. Expense	1,626
Total Sewer Debt Service	\$1,304,807
TOTAL WATER & SEWER DEBT SERVICE	\$2,308,452

Section 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1963, and ending on June 30, 1964, to meet the foregoing appropriations, according to the following schedules:

SCHEDULE A. GENERAL FUND

Property and Poll Taxes	\$9,464,413
Licenses and Permits	821,700
Fines and Forfeits	189,000
Rents and Interest	66,570
Revenues from Other Agencies	2,512,791
Revenues for Current Services	271,895
Sundry Revenues	147,237
Unencumbered Balance to be Appropriated	480,069
TOTAL GENERAL FUND	\$13,953,675

SCHEDULE B. WATER AND SEWER FUND

Water Sales and Service	2,720,809
Sewer Services	2,325,767
Unencumbered Balance to be Appropriated	318,522
TOTAL WATER AND SEWER FUND	\$5,365,098
Less Contribution to Water and Sewer Debt Service	(2,246,278)
NET REVENUE WATER AND SEWER FUND	\$3,118,820

SCHEDULE C. AIRPORT FUND

Airport Landing Fees	68,000
Rentals - Terminal	247,858
Rentals - Warehouse	73,000
Gas Sales	11,750
Parking Meters	13,000
Miscellaneous Sales	16,200
Water Sales	23,000
Expense Refunds	3,200
Insurance Refund	750
Telephones - Pay Stations	2,600
Unencumbered Balance to be Appropriated	280,215
TOTAL AIRPORT FUND	\$ 739,573

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Property Poll Taxes	\$1,299,829
Other Revenues	314,362
Unencumbered Balance to be Appropriated	47,647

**TOTAL MUNICIPAL DEBT
 SERVICE FUND** \$1,661,838

SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

Water Debt Service	
Contributions Water & Sewer Fund	\$1,000,562
Unencumbered Balance to be Appropriated	3,083

Sewer Debt Service	
Contributions to Water & Sewer Fund	1,245,716
Property Tax Receipts	150
Interest and Premiums	75,000
Unencumbered Balance to be Appropriated	(16,059)

**TOTAL WATER AND SEWER
 DEBT SERVICE** \$2,308,452

Section 3. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1963, for the purpose of raising the revenue from Property Taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incident to the proper government of the City) \$1.2656

Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt.)1744

Charlotte Park And Recreation Commission .08

**TOTAL RATE PER \$100 OF
 VALUATION OF TAXABLE
 PROPERTY** \$1.52

Such rates of tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$729,000,000 and an estimated rate of collections of ninety-five percent (95%).

Section 4. There is hereby levied a poll tax of \$1.00 on all male persons between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from poll taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 5. Copies of this ordinance shall be furnished to the City Treasurer and City Accountant to be kept on file by them for their direction in the disbursement of city funds.

Section 6. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This ordinance shall become effective immediately upon its adoption.

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 15th day of July, 1963, the reference having been made in Minute Book 43, at Page 197, and recorded in full in Ordinance Book 13, beginning at Page 422.

Lillian R. Hoffman
City Clerk

ORDINANCE NO. 184-X TO EXTEND THE CORPORATE LIMITS OF THE CITY OF CHARLOTTE, NORTH CAROLINA.

WHEREAS, the City Council of the City of Charlotte, North Carolina, has been petitioned under G. S. 160-452, as amended, to annex the area described herein, and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held in the Council Chamber, in the City Hall, at 3 o'clock P.M., on the 15th day of July, 1963, and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G. S. 160-452, as amended.

NOW, THEREFORE, BE IT ORDAINED By the City Council of the City of Charlotte, North Carolina:

Section 1. By virtue of the authority granted by G. S. 160-452, as amended, the following described territory is hereby annexed and made part of the City of Charlotte, as of the 15th day of July, 1963.

BEGINNING at a point in the right of way of Hoskins Road, the south-westerly corner of the property of Piedmont Natural Gas Company, recorded in Deed Book 1876, page 50 in the Mecklenburg County Registry, and running thence S. 2-46-55 W. 10 feet, to another point in the right of way of said Hoskins Road, the existing city limits line; thence with said existing city limits line and in the right of way of Hoskins Road, N. 85-22-05 W. 207.11 feet; thence again with the said existing city limits line and the right of way of Hoskins Road N. 76-18-00 W. 1435.64 feet; thence N. 9-34-30 E. 637.44 feet; thence S. 79-14-30 W. 1401.83 feet to a point in the line (now or formerly) of Albert Caldwell; thence with Caldwell's line N. 38-12-40 E. 1638.48 feet to corner (now or formerly) of J. I. Hutchison; thence with Hutchison's line S. 83-31-30 E. 2026.28 feet to a point in the westerly margin of Beatties Ford Road; thence with said margin of Beatties Ford Road S. 10-48 E. 897.24 feet; thence again with said margin of Beatties Ford Road with the arc of a curve to the left with a radius of 2117.76 feet, a distance of 249.70 feet; thence again with said margin of Beatties Ford Road S. 17-33-20 E. 378.07 feet; thence N. 88-11-30 W. 203.44 feet to a point in the line (now or formerly) of Piedmont Natural Gas Company; thence with the line of Piedmont Natural Gas Company N. 17-24-10 W. 365.52 feet; thence with another line of Piedmont Natural Gas Company S. 87-28-20 W. 741.96 feet; thence with another line of Piedmont Natural Gas Company S. 17-26-40 E. 398.14 feet; thence with another line of Piedmont Natural Gas Company S. 62-07-30 E. 494.56 feet to a point in the right of way of Hoskins Road, the point and place of beginning.

And being a portion of the property conveyed to Spangler Realty Company, one of the petitioners herein, by deed recorded in Book 1700 page 241 in the Mecklenburg County Registry, and a portion of the property conveyed to Ervin Investment Company, Inc. (Now Ervin Construction Company, Incorporated), one of the petitioners herein, by deed recorded in Book 1970, page 88 in the Mecklenburg County Registry.

Section 2. Upon and after the 15th day of July, 1963, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes levied for

Ordinance No 184-X continued

the fiscal year beginning July 1, 1964.

Section 3. The Mayor of the City of Charlotte shall cause to be recorded in the Office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section I hereof, together with a duly certified copy of this ordinance.

Section 4. This ordinance shall be published once, following the effective date of annexation, in a newspaper having general circulation in the City of Charlotte.

Adopted this 15th day of July, 1963.

Attest:

Lillian R. Hoffman
City Clerk

Stan R. Brookshire
Mayor

Approved as to form:

John T. Morrisey, Sr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 15th day of July, 1963, the reference having been made in Minute Book 43, at Page 188 and recorded in full in Ordinance Book-13, beginning at Page 429.

Lillian R. Hoffman
City Clerk

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Ordinance No. 185-Z

An Ordinance Amending Chapter 23
of the City Code - Zoning Ordinance

An Ordinance Amending the City Code
with respect to the Zoning Ordinance

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That, Chapter 23, Section 23-8, of the Code of the City of Charlotte is hereby amended by changing from O-15 to B-1 Shopping Center District on the Official Zoning Map, City of Charlotte, N. C. and Perimeter Area the following described property:

BEGINNING at the intersection of the westerly margin of Beatties Ford Road and the northerly margin of Interstate Highway 85 and running thence with said margin of I-85 five courses as follows: (1) S. 30 - 47 - 20 W. 103.17 feet; (2) S. 65-24-20 W. 205.22 feet; (3) S. 84 - 52 - 50 W. 161.43 feet; (4) S. 63 - 11 - 20 W. 295.49; (5) with the arc of a circular curve to the right having a radius of 721.26 feet an arc distance of 159.72 feet; thence N. 1-28-50W. 725.97 feet; thence N. 88-32-45 E. 519.69 feet; thence S. 1-28-10 E. 225.0 feet; thence N. 88-34-50 E. 109.96 feet; thence N. 1-25-10 W. 104.81 feet; thence N. 88-32-30 E. 189.88 feet to a point in the westerly margin of Beatties Ford Road; thence with said margin S. 1-26-10 E. 242.45 feet to the BEGINNING.

Section 2. That, this ordinance shall become effective upon its adoption.

Approved as to form:

City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 15th day of July, 1963, the reference having been made in Minute Book 43, at Page 191 and recorded in full in Ordinance Book 13, at Page 431.

Lillian R. Hoffman
City Clerk

ORDINANCE NO. 186

AMENDING CHAPTER 5, SECTION 5-7

AN ORDINANCE TO AMEND CHAPTER 5 OF THE CODE OF
THE CITY OF CHARLOTTE TO FIX THE DATE OF
EXPIRATION OF TERMS OF MEMBERS OF ADVISORY BOARDS
TO THE BUILDING INSPECTION DEPARTMENT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina:

Section 1. That Chapter 5 of the Code of the City of Charlotte is hereby amended by adding at the end of Section 5-7 thereof the following new subsection:

"(i) The terms of office of all members of boards created by this chapter shall expire on August 31st of the final year of the term for which such members have been and are hereafter appointed."

Section 2. This ordinance shall become effective upon its adoption.

Approved as to Form:

John T. Morrisey, Sr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 15th day of July, 1963, the reference having been made in Minute Book 43, at Page 194 and recorded in full in Ordinance Book 13, at Page 432.

Lillian R. Hoffman
City Clerk