
FY2009 Budget Retreat

Budget Adjustments

City of Charlotte

May 14, 2008
3:00 p.m. – 6:00 p.m.
Room 267

- | | | |
|------|--|-------------------|
| I. | Introduction | Curt Walton |
| II. | Update on budget process | Ruffin Hall |
| III. | Consideration of budget amendments | Mayor and Council |
| IV. | Next Steps | |
| | ▪ May 28 th – Straw Votes | |
| | ▪ June 9 th – Budget Adoption | |
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Distribution: Mayor and City Council
Curt Walton, City Manager
Leadership Team
Key Business Executives
Budget and Evaluation Staff

Council Budget Retreat – Budget Adjustments May 14, 2008

The May 14th Budget Retreat provides the opportunity for Council to request information and discuss preliminary decisions regarding changes to the Manager's Recommended Budget for FY2009. By Council practice, Council members identify items for addition or deletion to the recommended budget. Those items receiving five or more votes from Council members will be analyzed by staff and brought back for a vote at the straw votes meeting scheduled for May 28th.

Each of the May 28th items receiving six or more votes will be included in the budget adoption ordinance on June 9th.